TPB Steering Committee Item #2b

> TPB SR17-2022 May 6, 2022

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 21-51 WHICH ADDS TWO NEW PROJECTS: RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS (PHASE 2) AND I-495 NEXT TRANSIT INVESTMENT - MONITORING FUNDS, AND ADDS FUNDING TO TWO ROADWAY PROJECTS AND ONE TRANSIT PROGRAM, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on March 18, 2020 the TPB adopted the FY 2021-2024 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2021-2024 TIP to include TIP Action 21-52 which adds two new projects and adds funding to two roadway and one transit program, as described below and in the attached materials:

- Richmond Highway Corridor (Phase 2)(ID T11602): add new project with \$2.1 million in state funding in FY 2022
- I-495 NEXT Transit Investment Monitoring Funds (ID T11601): add new administrative program with \$5.2 million in state funding in FY 2022
- VA Route 7/VA Route 690 Interchange project (#SMART18) (ID T6318): add \$20,711 in Equity Balance/Minimum Guarantee (EB/MG) funding, \$8.4 million in National Highway Performance Program (NHPP) funding, and \$686,589 in Surface Transportation Block Grant (STBG) program funding, for a net increase of approximately \$9.1 million
- Sycolin Road Paving and Widening (ID T6346): add \$3.9 million in state funding
- VRE Storage Yards Improvements program (ID T4070) add \$20 million in Section 5337 State of Good Repair (Sect. 5337-SGR) program funding

WHEREAS, the attached materials include: Attachment A) Project Overview reports showing how the projects will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in total project costs, reason for the amendments, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) two letters from VDOT dated April 26, 2022 requesting the amendments; and

WHEREAS, these project have been entered or updated in the TPB's Project InfoTrak database application under TIP Action 21-51, creating the 51st version of the FY 2021-2024 TIP, which supersedes all previous versions of the TIP and can be viewed online at <u>www.mwcog.org/ProjectInfoTrak</u>; and

WHEREAS, full funding for these projects and programs was included in the Visualize 2045 financial analysis; and

WHEREAS, the Richmond Highway Corridor (Phase 2), VA 7/VA 690 Interchange, and Sycolin Road widening projects were included in the Air Quality Conformity Analysis of the 2020 Amendment to Visualize 2045 and the FY 2021-2024 TIP, and the I-495 NEXT Transit Monitoring Funds and VRE Storage Yards improvement programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and amendments to the FY 2021-2024 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP to include TIP Action 21-51 which adds \$2.1 million in state funding for the Richmond Highway Corridor (Phase 2) project (ID T11602): \$5.2 million in state funding for the I-495 NEXT Transit Investment – Monitoring Funds administrative program (ID T11601): \$8.4 million in NHPP, \$686,589 in STBG, and \$20,711 in EB/MG funding for the VA Route 7/VA Route 690 Interchange project (#SMART18) (ID T6318); \$3.9 million in state funding for the Sycolin Road Paving and Widening project (ID T6346); and \$20 million in Section 5337-SGR for the VRE Storage Yards Improvements program (ID T4070), as described in the attached materials.

| | Nat Tra | ional Capital Region | ing Boa | rd | ATTACHM | ENT A | | Project Overview Report for TIP Action 21-51: Formal Amendment to the FY 2021-2024 Transportation Improvement Program Requested by Virginia Department of Transportation For Review and Approval by the TPB Steering Committee on Friday, May 6, 2022 | | | | | |
|----------------------------------|------------|----------------------------------|-----------|---------------|-------------------|--------|--------|---|----------------|---|--|--|--|
| TIP ID Project I Project L | Vame I | Г11601 -4995 Next Transit Inv | restment | - Monitoring | Municip | 5 | 5 1 | artment of ⁻ | Fransportation | Project TypeDebt ServiceTotal Cost\$5,200,000Completion Date 2026 | | | |
| Descript | ion N | Monitoring Funds for re | eimbursir | ng localities | for transit costs | | | | | | | | |
| Phase | Source | | Prior | FY2021 | FY2022 | FY2023 | FY2024 | Future | Total | *Not Location Specific | | | |
| CON | STATE | | - | - | \$5,200,000 | - | - | - | \$5,200,000 | | | | |
| | | Total CON | - | - | \$5,200,000 | - | - | - | \$5,200,000 | | | | |
| | | Total Programmed | - | - | \$5,200,000 | - | - | - | \$5,200,000 | | | | |

| | Version | History | | | Current Change Reason |
|--------------------------------------|--------------|-------------------------|--------------------------|-----------------------|--|
| <i>TIP Document</i> 21-51 Amendme | nt 2021-2024 | MPO Approval Pending | FHWA Approval Pending | I FTA Approval N/A | SCHEDULE / FUNDING / SCOPE - New project |

National Capital Region Transportation Planning Board

Project Overview Report for TIP Action 21-51: Formal Amendment to the FY 2021-2024 Transportation Improvement Program Requested by Virginia Department of Transportation For Review and Approval by the TPB Steering Committee on Friday, May 6, 2022

| TIP ID Project N Project L | Appendix ContentRICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, Plact LimitsAppendix ContentFrye Road to Sherwood Hall RoadAppendix ContentWiden from 4 to 6 lanes and add bike and ped facilities from | | | | 1 2 County Municip | Municipality | | | sportation | Project Type Total Cost Completion Da | Road - Add Capacity/Widening \$183,300,000 <i>te</i> 2028 | |
|--|---|------------------|---|---|-----------------------|--------------|--------|--------|-------------|---|---|-----------------|
| Agency Project ID120800 Description Widen from 4 to 6 lanes and add bike and ped facilities from 0.13 miles north of Frye Road to Sherwood Hall Lane. | | | | | | | | | | | | |
| , Phase | | | | | | FY2023 | FY2024 | Future | Total | | *Map Has | Not Been Marked |
| PE | | | - | - | | - | - | - | \$2,100,000 | | | |
| | | Total PE | - | - | \$2,100,000 | - | - | - | \$2,100,000 | | | |
| | | Total Programmed | - | - | \$2.100.000 | - | - | - | \$2,100,000 | | | |
| | | | | | +)) | | | | +)) | | | |

| | Version History | Current Change Reason |
|---|--|--|
| TIP Document 21-51 Amendment 2021-2024 | MPO Approval FHWA Approval FTA Approval Pending Pending N/A | SCHEDULE / FUNDING / SCOPE - New project |

National Capital Region Transportation Planning Board Project Overview Report for TIP Action 21-51: Formal Amendment to the FY 2021-2024 Transportation Improvement Program Requested by Virginia Department of Transportation For Review and Approval by the TPB Steering Committee on Friday, May 6, 2022

| TIP ID Project I | T4070 VARE Storage Yards | | | inia Departr | nent of Tran | Project Type Total Cost | Transit - Maintenance \$20,022,586 | | | | |
|---|-----------------------------|-------|---------------------|--------------------------|--------------|----------------------------|---------------------------------------|-------------------------|--|------------|---------------|
| Project L | <i>imits</i> Systemwide | Munic | <i>cipality</i> Reg | ion-wide | | Completion Date 2045 | | | | | |
| | | | Agen | <i>cy Project ID</i> VRE | E0007 | | | | | | |
| Description As additional cars are added to accommodate ridership demand, storage yards and maintenance facilities must be obtained and/or upgraded. Im maintenance facilities will allow additional maintenance to be performed by VRE contractors and additional vehicles to be stored. | | | | | | | upgraded. Improv | ements to the yards and | | | |
| Phase | Source | Prior | FY2021 | FY2022 | FY2023 | FY2024 | Future | Total | | *Not Locat | tion Specific |
| CON | SECT. 5337-SGR | - | - | \$20,022,586 | - | - | - | \$20,022,586 | | | |
| | Total CON | - | - | \$20,022,586 | - | - | - | \$20,022,586 | | | |
| | Total Programmed | - | - | \$20,022,586 | - | - | - | \$20,022,586 | | | |
| | | | | | | | | | | | |

| | V | ersion History | | | Current Change Reason |
|----------------------------------|--|---|---|-------------------------------------|--|
| TIP Doc | ument | MPO Approva | I FHWA Approv | al FTA Approval | SCHEDULE / FUNDING / SCOPE - Programming Update |
| 21-00 21-51 21-53 23-00 | Adoption 2021-2024 Amendment 2021-2024 Amendment 2021-2024 Adoption 2023-2026 | 03/20/2020 Pending Pending Pending | 05/27/2020 Pending N/A Pending | 05/27/2020 N/A N/A Pending | <i>Funding Change(s):</i> Total project cost decreased from \$107,600,000 to \$20,022,586 |



Total Programmed

-

-

\$3,878,437

| | T6346 <i>lame</i> Syscolin Ro <i>imits</i> RT 659 0.92 | | | | 59 1.802 mi. W | . of Belmont | | Lead Agenc County Municipality | Loudo | a Department of Transportation un | Project Type Total Cost Completion Date | Road - Other Improvement \$42,595,790 e2028 |
|------------|--|------------|-------|--------|-----------------------------------|--------------|--------|--------------------------------------|---------------------|--------------------------------------|---|---|
| – | | | | | | | | | <i>ject</i> ID58923 | | | |
| Descriptio | | | | | approximately 4 nproves access | | | | | ad btw Loudoun Ctr Pl. & Cross | trail Blvd, 10 SU | P, 12 travel lanes, access |
| | | , <u>_</u> | • | | | | | | • | | | |
| Phase | Source | | Prior | FY2021 | FY2022 | FY2023 | FY2024 | Future | Total | | 'Map Has Not Be | een Marked |
| PE | STATE | | - | - | \$3,878,437 | - | - | - | \$3,878,437 | | | |
| | | Total PE | - | - | \$3,878,437 | - | - | - | \$3,878,437 | | | |

-

\$3,878,437

-

-

| | Version History | Current Change Reason | | |
|---|--|---|--|--|
| TIP Document | MPO Approval FHWA Approval FTA Approval | SCHEDULE / FUNDING / SCOPE - Cost change(s), Programmi | | |
| 20-01 Amendment 2020-2023 21-51 Amendment 2021-2024 | Pending Pending Pending Pending Pending N/A | <i>Funding Change(s):</i> Total project cost increased from \$0 to \$3,878,437 | | |



National Capital Region
Transportation Planning Board

| TIP ID Project I Project I Descript | Limits VA 690 Hillsboro F | Road | | MART18 Coun Muni Agen | cipality cy Project I | Loudoun D111666 | | of Transportation | Project Type Total Cost Completion Date | Road - Interchange improvement \$52,685,000 2028 |
|--|---------------------------|-------|-------------|-----------------------------|--------------------------|--------------------|--------|-------------------|---|--|
| Phase | Source | Prior | FY2021 | FY2022 | FY2023 | FY2024 | Future | Total | | |
| PE | EB/MG | - | \$20,711 | - | - | - | - | \$20,711 | | F 7 |
| PE | NHPP | - | - | \$8,424,167 | - | - | - | \$8,424,167 | | LJ |
| PE | STBG | - | - | \$686,589 | - | - | - | \$686,589 | | (600) |
| | Total PE | - | \$20,711 | \$9,110,756 | - | - | - | \$9,131,467 | 7 | Harry Byrd H |
| ROW | STBG | - | \$1,051,104 | - | - | - | - | \$1,051,104 | Byrd Hwy | |
| ROW | STBG | - | \$565,896 | - | - | - | - | \$565,896 | byrd riwy | 7 |
| ROW | STBG | - | \$565,896 | - | - | - | - | \$565,896 | | |
| ROW | STBG | - | \$-565,896 | - | - | - | - | \$-565,896 | | |
| | Total ROW | - | \$1,617,000 | - | - | - | - | \$1,617,000 | Google | 1111 |
| | Total Programmed | - | \$1,637,711 | \$9,110,756 | - | - | - | \$10,748,467 | Obogie | Map data ©2022 Google |
| | | | | | | | | | | |

Version History

| TIP Docu | ument | MPO Approval | FHWA Approval | FTA Approval |
|----------|---------------------|--------------|---------------|--------------|
| 21-00 | Adoption 2021-2024 | 03/20/2020 | 05/27/2020 | 05/27/2020 |
| 21-14 | Amendment 2021-2024 | 01/06/2021 | N/A | N/A |
| 21-51 | Amendment 2021-2024 | Pending | Pending | N/A |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s): Total project cost increased from \$1,617,000 to \$10,748,467

ATTACHMENT B

| | | | Sun | • • | | : Formal Amendment to t nprovement Program | he |
|--------|--|-------------|--------------|--------------|----------|---|---|
| | | I | I | | | | I |
| TIP ID | PROJECT TITLE | COST BEFORE | COST AFTER | COST CHANGE | % CHANGE | CHANGE REASON | CHANGE SUMMARY |
| T11601 | I-4995 Next Transit Investment - Monitoring Funds | \$0 | \$5,200,000 | \$5,200,000 | | New project | STAT ► Add funds in FFY 22 in CON for \$5,200,00 Total project cost \$5,200,000 |
| | RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2 | \$0 | \$2,100,000 | \$2,100,000 | | New project | STAT ► Add funds in FFY 22 in PE for \$2,100,000 Total project cost \$2,100,000 |
| T6618 | ROUTE 7/ROUTE 690 INTERCHANGE #SMART18 | \$1,617,000 | \$10,748,467 | \$9,131,467 | 565 | Programming Update | EB/MC ► Add funds in FFY 21 in PE for \$20,71: NHPI ► Add funds in FFY 22 in PE for \$8,424,16 STBC ► Add funds in FFY 22 in PE for \$686,589 Total project cost increased from \$1,617,000 to \$10,748,467 |
| T6346 | Syscolin Road Paving and Widening | \$0 | \$3,878,437 | \$3,878,437 | | Cost change(s), Programming Update | |
| T4070 | VRE Storage Yards Improvements | \$0 | \$20,022,586 | \$20,022,586 | | Programming Update | SECT. 5337-SGR ► Add funds in FFY 22 in CON for \$20,022,586 Four-year Program Total increased from \$0 to \$20,022,586 |



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner

1401 East Broad Street Richmond, Virginia 23219

(804) 786-2701 Fax: (804) 786-2940

April 26, 2022

The Honorable Pamela Sebesky Chair, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE: FY 2021-2024 Transportation Improvement Program Amendment for the following projects Interchange at VA 7 & VA 690 (UPC 111666, TIP 6618)
I-495 Express Lanes Northern Extension –Phase 1 (UPC 115401, TIP 11577)
Sycolin Road Widening (UPC 120774, TIP 6346)
Richmond Highway – BRT (UPC 115549 [includes 115550], TIP 6680)

Dear Chair Sebesky:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2021-2024 Transportation Improvement Program (TIP) to revise the funding for the subject projects.

The interchange at VA 7 & VA 690 includes adding a new interchange that contributes to the safety of travelers and enhances the integration and connectivity of the transportation network system with more access for travelers. This project is included in the air quality conformity analysis and request funding for this project is as follows:

Add \$20,711 (EB/MG) FFY21 PE Phase, Add \$656,589 (STP/STBG) & \$4,759,808 (NHPP) FFY22 PE Phase and Add \$3,664,359 (NHPP) FFY22 RW Phase.

The I-495 Express Lanes Northern Extension will complete the missing link for connection to the future express lanes on Maryland's side. This project will help with safety and congestion, and above all, help with reducing the air quality impact. This project is included in the air quality conformity analysis and request funding for this project as follows:

Add \$104,141,366 (PPP, PABs) FFY22 CN Phase, Add \$10,904,181 (TIFIA) FFY22 CN Phase Add \$148,516,742 (TIFIA Loan) FFY23 CN Phase, Add \$47,240,311 (State Funds, VTIB Loan) FFY23 CN Phase, Add \$39,205,356 (Concession) FFY23 CN Phase and Add \$124,411,101 (Concession) FFY24CN Phase.

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Chair Sebesky April 26, 2022 Page Two

The Sycolin Road widening in Loudoun County will complete the comprehensive plan for this roadway which will then help with both traffic safety and congestion. This project is included in the air quality conformity analysis and request funding for this project as follows:

Add \$3,878,437 (Sate Funds) FFY22 PE Phase

Richmond Highway BRT – Road Work between Huntington Metrorail Station & Fort Belvoir will contribute to accessibility, traffic safety and traffic congestion. This project is included in the air quality conformity analysis and request funding for this project as follows:

Add \$1,909,840 (Other: State) FFY22 PE Phase, Add \$77,684 (Other: State) FFY22 RW Phase, Add \$18,409,124 (CM) FFY22 CN Phase, Add \$13,334,323 (RSTP) FFY22 CN Phase, Add \$88,114,068 (Other: NVTA) FFY22 CN Phase, Add \$187,458 (Other: Local) FFY22 CN Phase, Add \$141,403 (Other: State) FFY22 CN Phase, Add \$19,898,478 (AC-RSTP) FFY22 CN Phase, Add \$1,692,282 (AC-CM) FFY22 CN Phase, Add \$40,518,348 (Other: NVTA) CN Phase, Add \$15,547,743 (Other: State) CN Phase, Add \$7,080,322 (ACC-RSTP) FFY22 CN Phase, Add \$1,692,282 (ACC-CM) FFY23 CN Phase, Add \$60,777,521 (Other: NVTA) FFY24 CN Phase, Add \$28,687,899 (Other: State) FFY24 CN Phase and Add \$7,198,199 (ACC-RSTP) FFY24 CN Phase.

VDOT requests the approval of this TIP Amendment by the Transportation Planning Board's Steering Committee at its meeting on May 6, 2022 meeting. VDOT's representative will be available to answer any questions about the amendment.

Thank you for your consideration of this request.

Sincerely,

John D. Lynch, P.E. Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA, Mr. Amir Shahpar, PE., VDOT-NoVA



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner 1401 East Broad Street Richmond, Virginia 23219

(804) 786-2701 Fax: (804) 786-2940

April 26, 2022

The Honorable Pamela Sebesky Chair, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

 RE: FY 2021-2024 Transportation Improvement Program Amendment for the following projects Richmond Highway Corridor Improvements (Phase 2) - (UPC 120800, TIP 11602)
 I-495 Next Transit Investment (monitoring fund) - (UPC 120823, TIP 11601)

Dear Chair Sebesky:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2021-2024 Transportation Improvement Program (TIP) to add funding for the subject projects.

The Richmond Highway improvements includes widening from 4 to 6 lanes and adding bike/ped facility between Frye Road & Sherwood Hall Road. This project is part of the corridor-wide improvements on Richmond Highway that will help with traffic congestions and is included in the conformity analysis. Therefore, I am requesting the adding of \$5,200,000 (State funding) for construction phase for FFY 2022 to be added to the TIP.

The I-495 Next Transit Investment is monitoring the fund setup to reimburse the localities for the transit cost. Therefore, I am requesting adding \$2,100,000 of Local funds to be added to the TIP.

VDOT requests approval of this TIP Amendment by the Transportation Planning Board's Steering Committee at their meeting on May 6, 2022. VDOT's representative will be available to answer any questions about the amendment.

Thank you for your consideration of this request.

Sincerely.

John D. Lynch, P.E. Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA, Mr. Amir Shahpar, P.E., VDOT-NoVA

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April 28, 2022

Ms. Maria Sinner Assistant District Administrator Planning and Investment Management Virginia Department of Transportation 4975 Alliance Drive, Suite 4E-342 Fairfax, VA 22030

Dear Ms. Sinner:

The Potomac & Rappahannock Transportation Commission (PRTC) requests project amendment to the <u>FY</u> <u>2021-2024 Transportation Improvement Program (TIP)</u> to reflect project funding updates. This project is already accounted for in the current conformity analysis or are conformity-exempt transit projects for the TIP. The changes to be made to the FY2021-2024 TIP are as outlined below:

 <u>VRE Storage Yards Improvements (VRE0007)</u>. This project provides for improvements to the yards and maintenance facilities to allow additional maintenance to be performed by VRE contractors or additional vehicles to be stored. This amendment will add \$20,022,586 to the construction phase of FY2022 of Federal Section 5337 funds.

PRTC and VRE request that the Transportation Planning Board's (TPB) 2021-2024 TIP and VDOT's FY 2021-2024 STIP be amended to reflect the change as project funds must be included in an approved TIP and STIP before PRTC/VRE can access these funds through the Federal Transit Administration grant application process.

Should you have any questions, please feel free to contact Cynthia Porter-Johnson at (703) 580-6147 or at cporter-johnson@omniride.com. We greatly appreciate your assistance in facilitating this action.

Sincerely,

DocuSigned by:

Robert A. Schneider, PhD Executive Director

cc: Cynthia Porter-Johnson, PRTC Christine Hoeffner, VRE Andrew Austin, MWCOG Cina Debastini, VDOT Marie Berry, VDRPT