TPB Steering Committee Item #2b

> TPB SR17-2022 May 6, 2022

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 21-51 WHICH ADDS TWO NEW PROJECTS: RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS (PHASE 2) AND I-495 NEXT TRANSIT INVESTMENT - MONITORING FUNDS, AND ADDS FUNDING TO TWO ROADWAY PROJECTS AND ONE TRANSIT PROGRAM, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on March 18, 2020 the TPB adopted the FY 2021-2024 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2021-2024 TIP to include TIP Action 21-52 which adds two new projects and adds funding to two roadway and one transit program, as described below and in the attached materials:

- Richmond Highway Corridor (Phase 2)(ID T11602): add new project with \$2.1 million in state funding in FY 2022
- I-495 NEXT Transit Investment Monitoring Funds (ID T11601): add new administrative program with \$5.2 million in state funding in FY 2022
- VA Route 7/VA Route 690 Interchange project (#SMART18) (ID T6318): add \$20,711 in Equity Balance/Minimum Guarantee (EB/MG) funding, \$8.4 million in National Highway Performance Program (NHPP) funding, and \$686,589 in Surface Transportation Block Grant (STBG) program funding, for a net increase of approximately \$9.1 million
- Sycolin Road Paving and Widening (ID T6346): add \$3.9 million in state funding
- VRE Storage Yards Improvements program (ID T4070) add \$20 million in Section 5337 State of Good Repair (Sect. 5337-SGR) program funding

WHEREAS, the attached materials include: Attachment A) Project Overview reports showing how the projects will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in total project costs, reason for the amendments, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) two letters from VDOT dated April 26, 2022 requesting the amendments; and

WHEREAS, these project have been entered or updated in the TPB's Project InfoTrak database application under TIP Action 21-51, creating the 51st version of the FY 2021-2024 TIP, which supersedes all previous versions of the TIP and can be viewed online at <u>www.mwcog.org/ProjectInfoTrak</u>; and

WHEREAS, full funding for these projects and programs was included in the Visualize 2045 financial analysis; and

WHEREAS, the Richmond Highway Corridor (Phase 2), VA 7/VA 690 Interchange, and Sycolin Road widening projects were included in the Air Quality Conformity Analysis of the 2020 Amendment to Visualize 2045 and the FY 2021-2024 TIP, and the I-495 NEXT Transit Monitoring Funds and VRE Storage Yards improvement programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and amendments to the FY 2021-2024 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP to include TIP Action 21-51 which adds \$2.1 million in state funding for the Richmond Highway Corridor (Phase 2) project (ID T11602): \$5.2 million in state funding for the I-495 NEXT Transit Investment – Monitoring Funds administrative program (ID T11601): \$8.4 million in NHPP, \$686,589 in STBG, and \$20,711 in EB/MG funding for the VA Route 7/VA Route 690 Interchange project (#SMART18) (ID T6318); \$3.9 million in state funding for the Sycolin Road Paving and Widening project (ID T6346); and \$20 million in Section 5337-SGR for the VRE Storage Yards Improvements program (ID T4070), as described in the attached materials.

	Nat Tra	ional Capital Region	ing Boa	rd	ATTACHM	ENT A		Project Overview Report for TIP Action 21-51: Formal Amendment to the FY 2021-2024 Transportation Improvement Program Requested by Virginia Department of Transportation For Review and Approval by the TPB Steering Committee on Friday, May 6, 2022					
TIP ID Project I Project L	Vame I	Г11601 -4995 Next Transit Inv	restment	- Monitoring	Municip	5	5 1	artment of ⁻	Fransportation	Project TypeDebt ServiceTotal Cost\$5,200,000Completion Date 2026			
Descript	ion N	Monitoring Funds for re	eimbursir	ng localities	for transit costs								
Phase	Source		Prior	FY2021	FY2022	FY2023	FY2024	Future	Total	*Not Location Specific			
CON	STATE		-	-	\$5,200,000	-	-	-	\$5,200,000				
		Total CON	-	-	\$5,200,000	-	-	-	\$5,200,000				
		Total Programmed	-	-	\$5,200,000	-	-	-	\$5,200,000				

	Version	History			Current Change Reason
<i>TIP Document</i> 21-51 Amendme	nt 2021-2024	MPO Approval Pending	FHWA Approval Pending	I FTA Approval N/A	SCHEDULE / FUNDING / SCOPE - New project

National Capital Region Transportation Planning Board

Project Overview Report for TIP Action 21-51: Formal Amendment to the FY 2021-2024 Transportation Improvement Program Requested by Virginia Department of Transportation For Review and Approval by the TPB Steering Committee on Friday, May 6, 2022

TIP ID Project N Project L	Appendix ContentRICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, Plact LimitsAppendix ContentFrye Road to Sherwood Hall RoadAppendix ContentWiden from 4 to 6 lanes and add bike and ped facilities from				1 2 County Municip	Municipality			sportation	Project Type Total Cost Completion Da	Road - Add Capacity/Widening \$183,300,000 <i>te</i> 2028	
Agency Project ID120800 Description Widen from 4 to 6 lanes and add bike and ped facilities from 0.13 miles north of Frye Road to Sherwood Hall Lane.												
, Phase						FY2023	FY2024	Future	Total		*Map Has	Not Been Marked
PE			-	-		-	-	-	\$2,100,000			
		Total PE	-	-	\$2,100,000	-	-	-	\$2,100,000			
		Total Programmed	-	-	\$2.100.000	-	-	-	\$2,100,000			
					+))				+))			

	Version History	Current Change Reason
TIP Document 21-51 Amendment 2021-2024	MPO Approval FHWA Approval FTA Approval Pending Pending N/A	SCHEDULE / FUNDING / SCOPE - New project

National Capital Region Transportation Planning Board Project Overview Report for TIP Action 21-51: Formal Amendment to the FY 2021-2024 Transportation Improvement Program Requested by Virginia Department of Transportation For Review and Approval by the TPB Steering Committee on Friday, May 6, 2022

TIP ID Project I	T4070 VARE Storage Yards			inia Departr	nent of Tran	Project Type Total Cost	Transit - Maintenance \$20,022,586				
Project L	<i>imits</i> Systemwide	Munic	<i>cipality</i> Reg	ion-wide		Completion Date 2045					
			Agen	<i>cy Project ID</i> VRE	E0007						
Description As additional cars are added to accommodate ridership demand, storage yards and maintenance facilities must be obtained and/or upgraded. Im maintenance facilities will allow additional maintenance to be performed by VRE contractors and additional vehicles to be stored.							upgraded. Improv	ements to the yards and			
Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total		*Not Locat	tion Specific
CON	SECT. 5337-SGR	-	-	\$20,022,586	-	-	-	\$20,022,586			
	Total CON	-	-	\$20,022,586	-	-	-	\$20,022,586			
	Total Programmed	-	-	\$20,022,586	-	-	-	\$20,022,586			

	V	ersion History			Current Change Reason
TIP Doc	ument	MPO Approva	I FHWA Approv	al FTA Approval	SCHEDULE / FUNDING / SCOPE - Programming Update
21-00 21-51 21-53 23-00	Adoption 2021-2024 Amendment 2021-2024 Amendment 2021-2024 Adoption 2023-2026	03/20/2020 Pending Pending Pending	05/27/2020 Pending N/A Pending	05/27/2020 N/A N/A Pending	<i>Funding Change(s):</i> Total project cost decreased from \$107,600,000 to \$20,022,586



Total Programmed

-

-

\$3,878,437

	T6346 <i>lame</i> Syscolin Ro <i>imits</i> RT 659 0.92				59 1.802 mi. W	. of Belmont		Lead Agenc County Municipality	Loudo	a Department of Transportation un	Project Type Total Cost Completion Date	Road - Other Improvement \$42,595,790 e2028
–									<i>ject</i> ID58923			
Descriptio					approximately 4 nproves access					ad btw Loudoun Ctr Pl. & Cross	trail Blvd, 10 SU	P, 12 travel lanes, access
		, <u>_</u>	•						•			
Phase	Source		Prior	FY2021	FY2022	FY2023	FY2024	Future	Total		'Map Has Not Be	een Marked
PE	STATE		-	-	\$3,878,437	-	-	-	\$3,878,437			
		Total PE	-	-	\$3,878,437	-	-	-	\$3,878,437			

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\$3,878,437

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	Version History	Current Change Reason		
TIP Document	MPO Approval FHWA Approval FTA Approval	SCHEDULE / FUNDING / SCOPE - Cost change(s), Programmi		
20-01 Amendment 2020-2023 21-51 Amendment 2021-2024	Pending Pending Pending Pending Pending N/A	<i>Funding Change(s):</i> Total project cost increased from \$0 to \$3,878,437		



National Capital Region
Transportation Planning Board

TIP ID Project I Project I Descript	Limits VA 690 Hillsboro F	Road		MART18 Coun Muni Agen	cipality cy Project I	Loudoun D111666		of Transportation	Project Type Total Cost Completion Date	Road - Interchange improvement \$52,685,000 2028
Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total		
PE	EB/MG	-	\$20,711	-	-	-	-	\$20,711		F 7
PE	NHPP	-	-	\$8,424,167	-	-	-	\$8,424,167		LJ
PE	STBG	-	-	\$686,589	-	-	-	\$686,589		(600)
	Total PE	-	\$20,711	\$9,110,756	-	-	-	\$9,131,467	7	Harry Byrd H
ROW	STBG	-	\$1,051,104	-	-	-	-	\$1,051,104	Byrd Hwy	
ROW	STBG	-	\$565,896	-	-	-	-	\$565,896	byrd riwy	7
ROW	STBG	-	\$565,896	-	-	-	-	\$565,896		
ROW	STBG	-	\$-565,896	-	-	-	-	\$-565,896		
	Total ROW	-	\$1,617,000	-	-	-	-	\$1,617,000	Google	1111
	Total Programmed	-	\$1,637,711	\$9,110,756	-	-	-	\$10,748,467	Obogie	Map data ©2022 Google

Version History

TIP Docu	ument	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020
21-14	Amendment 2021-2024	01/06/2021	N/A	N/A
21-51	Amendment 2021-2024	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s): Total project cost increased from \$1,617,000 to \$10,748,467

ATTACHMENT B

			Sun	• •		: Formal Amendment to t nprovement Program	he
		I	I				I
TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T11601	I-4995 Next Transit Investment - Monitoring Funds	\$0	\$5,200,000	\$5,200,000		New project	STAT ► Add funds in FFY 22 in CON for \$5,200,00 Total project cost \$5,200,000
	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2	\$0	\$2,100,000	\$2,100,000		New project	STAT ► Add funds in FFY 22 in PE for \$2,100,000 Total project cost \$2,100,000
T6618	ROUTE 7/ROUTE 690 INTERCHANGE #SMART18	\$1,617,000	\$10,748,467	\$9,131,467	565	Programming Update	EB/MC ► Add funds in FFY 21 in PE for \$20,71: NHPI ► Add funds in FFY 22 in PE for \$8,424,16 STBC ► Add funds in FFY 22 in PE for \$686,589 Total project cost increased from \$1,617,000 to \$10,748,467
T6346	Syscolin Road Paving and Widening	\$0	\$3,878,437	\$3,878,437		Cost change(s), Programming Update	
T4070	VRE Storage Yards Improvements	\$0	\$20,022,586	\$20,022,586		Programming Update	SECT. 5337-SGR ► Add funds in FFY 22 in CON for \$20,022,586 Four-year Program Total increased from \$0 to \$20,022,586



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner

1401 East Broad Street Richmond, Virginia 23219

(804) 786-2701 Fax: (804) 786-2940

April 26, 2022

The Honorable Pamela Sebesky Chair, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE: FY 2021-2024 Transportation Improvement Program Amendment for the following projects Interchange at VA 7 & VA 690 (UPC 111666, TIP 6618)
I-495 Express Lanes Northern Extension –Phase 1 (UPC 115401, TIP 11577)
Sycolin Road Widening (UPC 120774, TIP 6346)
Richmond Highway – BRT (UPC 115549 [includes 115550], TIP 6680)

Dear Chair Sebesky:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2021-2024 Transportation Improvement Program (TIP) to revise the funding for the subject projects.

The interchange at VA 7 & VA 690 includes adding a new interchange that contributes to the safety of travelers and enhances the integration and connectivity of the transportation network system with more access for travelers. This project is included in the air quality conformity analysis and request funding for this project is as follows:

Add \$20,711 (EB/MG) FFY21 PE Phase, Add \$656,589 (STP/STBG) & \$4,759,808 (NHPP) FFY22 PE Phase and Add \$3,664,359 (NHPP) FFY22 RW Phase.

The I-495 Express Lanes Northern Extension will complete the missing link for connection to the future express lanes on Maryland's side. This project will help with safety and congestion, and above all, help with reducing the air quality impact. This project is included in the air quality conformity analysis and request funding for this project as follows:

Add \$104,141,366 (PPP, PABs) FFY22 CN Phase, Add \$10,904,181 (TIFIA) FFY22 CN Phase Add \$148,516,742 (TIFIA Loan) FFY23 CN Phase, Add \$47,240,311 (State Funds, VTIB Loan) FFY23 CN Phase, Add \$39,205,356 (Concession) FFY23 CN Phase and Add \$124,411,101 (Concession) FFY24CN Phase.

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Chair Sebesky April 26, 2022 Page Two

The Sycolin Road widening in Loudoun County will complete the comprehensive plan for this roadway which will then help with both traffic safety and congestion. This project is included in the air quality conformity analysis and request funding for this project as follows:

Add \$3,878,437 (Sate Funds) FFY22 PE Phase

Richmond Highway BRT – Road Work between Huntington Metrorail Station & Fort Belvoir will contribute to accessibility, traffic safety and traffic congestion. This project is included in the air quality conformity analysis and request funding for this project as follows:

Add \$1,909,840 (Other: State) FFY22 PE Phase, Add \$77,684 (Other: State) FFY22 RW Phase, Add \$18,409,124 (CM) FFY22 CN Phase, Add \$13,334,323 (RSTP) FFY22 CN Phase, Add \$88,114,068 (Other: NVTA) FFY22 CN Phase, Add \$187,458 (Other: Local) FFY22 CN Phase, Add \$141,403 (Other: State) FFY22 CN Phase, Add \$19,898,478 (AC-RSTP) FFY22 CN Phase, Add \$1,692,282 (AC-CM) FFY22 CN Phase, Add \$40,518,348 (Other: NVTA) CN Phase, Add \$15,547,743 (Other: State) CN Phase, Add \$7,080,322 (ACC-RSTP) FFY22 CN Phase, Add \$1,692,282 (ACC-CM) FFY23 CN Phase, Add \$60,777,521 (Other: NVTA) FFY24 CN Phase, Add \$28,687,899 (Other: State) FFY24 CN Phase and Add \$7,198,199 (ACC-RSTP) FFY24 CN Phase.

VDOT requests the approval of this TIP Amendment by the Transportation Planning Board's Steering Committee at its meeting on May 6, 2022 meeting. VDOT's representative will be available to answer any questions about the amendment.

Thank you for your consideration of this request.

Sincerely,

John D. Lynch, P.E. Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA, Mr. Amir Shahpar, PE., VDOT-NoVA



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E. Commissioner 1401 East Broad Street Richmond, Virginia 23219

(804) 786-2701 Fax: (804) 786-2940

April 26, 2022

The Honorable Pamela Sebesky Chair, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

 RE: FY 2021-2024 Transportation Improvement Program Amendment for the following projects Richmond Highway Corridor Improvements (Phase 2) - (UPC 120800, TIP 11602)
 I-495 Next Transit Investment (monitoring fund) - (UPC 120823, TIP 11601)

Dear Chair Sebesky:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2021-2024 Transportation Improvement Program (TIP) to add funding for the subject projects.

The Richmond Highway improvements includes widening from 4 to 6 lanes and adding bike/ped facility between Frye Road & Sherwood Hall Road. This project is part of the corridor-wide improvements on Richmond Highway that will help with traffic congestions and is included in the conformity analysis. Therefore, I am requesting the adding of \$5,200,000 (State funding) for construction phase for FFY 2022 to be added to the TIP.

The I-495 Next Transit Investment is monitoring the fund setup to reimburse the localities for the transit cost. Therefore, I am requesting adding \$2,100,000 of Local funds to be added to the TIP.

VDOT requests approval of this TIP Amendment by the Transportation Planning Board's Steering Committee at their meeting on May 6, 2022. VDOT's representative will be available to answer any questions about the amendment.

Thank you for your consideration of this request.

Sincerely.

John D. Lynch, P.E. Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA, Mr. Amir Shahpar, P.E., VDOT-NoVA

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April 28, 2022

Ms. Maria Sinner Assistant District Administrator Planning and Investment Management Virginia Department of Transportation 4975 Alliance Drive, Suite 4E-342 Fairfax, VA 22030

Dear Ms. Sinner:

The Potomac & Rappahannock Transportation Commission (PRTC) requests project amendment to the <u>FY</u> <u>2021-2024 Transportation Improvement Program (TIP)</u> to reflect project funding updates. This project is already accounted for in the current conformity analysis or are conformity-exempt transit projects for the TIP. The changes to be made to the FY2021-2024 TIP are as outlined below:

 <u>VRE Storage Yards Improvements (VRE0007)</u>. This project provides for improvements to the yards and maintenance facilities to allow additional maintenance to be performed by VRE contractors or additional vehicles to be stored. This amendment will add \$20,022,586 to the construction phase of FY2022 of Federal Section 5337 funds.

PRTC and VRE request that the Transportation Planning Board's (TPB) 2021-2024 TIP and VDOT's FY 2021-2024 STIP be amended to reflect the change as project funds must be included in an approved TIP and STIP before PRTC/VRE can access these funds through the Federal Transit Administration grant application process.

Should you have any questions, please feel free to contact Cynthia Porter-Johnson at (703) 580-6147 or at cporter-johnson@omniride.com. We greatly appreciate your assistance in facilitating this action.

Sincerely,

DocuSigned by:

Robert A. Schneider, PhD Executive Director

cc: Cynthia Porter-Johnson, PRTC Christine Hoeffner, VRE Andrew Austin, MWCOG Cina Debastini, VDOT Marie Berry, VDRPT