

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD  
777 North Capitol Street, N.E.  
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY  
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-01.1 WHICH ADDS  
FUNDING FOR EIGHT PROJECTS AND PROGRAMS, AS REQUESTED BY  
THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

**WHEREAS**, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-01.3 which adds a net total of \$33 million to eight projects and programs listed at the end of this resolution, and as described in the attached materials; and

**WHEREAS**, the attached materials include: Attachment A) a Project Overview report showing how the projects and programs will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in four-year program total, reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) a letter from VDOT dated August 26, 2022 requesting the amendments; and

**WHEREAS**, these projects and programs have been updated in the TPB's Project InfoTrak database under TIP Action 23-01.3, creating the first amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at [www.mwcog.org/ProjectInfoTrak](http://www.mwcog.org/ProjectInfoTrak); and

**WHEREAS**, the Route 7/Route 690 Interchange SMART18 (T6618) and Route 1 Widening (Fraleigh Blvd.) (T6692) projects are included in the air quality conformity analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP (CON IDs 653 and 631 respectively) and the other six projects and programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

**WHEREAS**, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-01.3 which adds a net total of \$33 million to 8 projects and programs listed below, and as described in the attached materials.

TIP ID	PROJECT TITLE	ADDITIONAL/NEW FUNDING
T11607*	Sycolin Road Widening Project (PE Only)	\$3,878,437
T6692	Route 1 Widening (Fraley Blvd)	(\$4,234,546)
T6618	Route 7/Route 690 Interchange Smart18	\$0
T8605	Van Buren Road Extension Project (PE Only)	\$6,200,000
T6630	Bus Replacement (Omniride Express Commuter Buses)	\$3,806,590
T4506	PRTC - Bus Acquisition / Replacement Program	\$1,012,324
T4534	Rolling Stock Acquisition	\$14,696,318
T11606*	VRE Fredericksburg Station Rehabilitation	\$7,704,496
<b>TOTAL AMOUNT ADDED</b>		<b>\$33,063,619</b>

\* Indicates new project

Adopted by the TPB Steering Committee at its meeting on Friday, September 9, 2022.

<i>TIP ID</i>	T11606	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Passenger Facilities
<i>Project Name</i>	VRE Fredericksburg Station Rehabilitation	<i>County</i>		<i>Total Cost</i>	\$7,704,496
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2024
		<i>Agency Project ID</i>			

*Description* This project provides for the upgrades and improvements to the Fredericksburg Station. The state of good repair activities (SGR) at Fredericksburg Station include rehabilitation of approximately 125 feet of existing side platforms adjacent to both Track 2 and Track 3. This portion of the platform is currently in poor repair and is unused. VRE will lengthen existing platforms from approximately 400 feet to have a functional boarding length of approximately 525 feet, to better accommodate loading and unloading of passengers. Amtrak trains also currently serve this station. In addition to platform rehabilitation, a set of stairs at the south end of the station will be added to improve access to the rehabilitated platform. The stairs will extend from the southern end of the rehabilitated Track 2 platform down the slope to an adjacent parking lot. The stairs will allow passengers to cross over Princess Anne Street without having to cross the street at grade. Additional rehabilitation work includes concrete repairs to the bridges over city streets (Charles, Princess Anne, Caroline and Sophia), signage, sidewalks, lighting, and painting of canopies and other VRE facilities.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	SECT. 5337- SGR	\$7,704,496	-	-	-	-	-	-	\$7,704,496
	<i>Total CON</i>	\$7,704,496	-	-	-	-	-	-	\$7,704,496
	<i>Total Programmed</i>	\$7,704,496	-	-	-	-	-	-	\$7,704,496



**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T11607	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Preliminary Engineering/Environmental Analysis
<i>Project Name</i>	Sycolin Road Widening Project (PE Only)	<i>County</i>	Loudoun	<i>Total Cost</i>	\$3,878,437
<i>Project Limits</i>	Loudoun Center Place to Crosstrail Blvd	<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			
<i>Description</i>	Preliminary engineering for the Sycolin Road widening project between Loudoun Center Place and Crosstrail Blvd, to a 4-lane roadway and will include 16 median, share use path, access management improvements to Leesburg Airport and park and ride lot.				

\*Map Has Not Been Marked

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE		\$3,878,437	-	-	-	-	-	\$3,878,437
	<i>Total PE</i>		\$3,878,437	-	-	-	-	-	\$3,878,437
	<i>Total Programmed</i>		\$3,878,437	-	-	-	-	-	\$3,878,437

Version History

Current Change Reason

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T4506	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	PRTC - Bus Acquisition / Replacement Program	<i>County</i>	Prince William	<i>Total Cost</i>	\$1,862,324
<i>Project Limits</i>	NOVA Districtwide	<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	IDPRTC005 (T158)		

*Description* Ongoing replacement of commuter buses that have reached the end of their useful life.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$170,000	-	-	-	-	\$170,000	\$170,000
CON	SECT. 5339	-	\$680,000	-	-	-	-	\$680,000	\$680,000
	<i>Total CON</i>	-	\$850,000	-	-	-	-	\$850,000	\$850,000
OTHER	SECT. 5339	\$162,324	-	\$850,000	-	-	-	\$850,000	\$1,012,324
	<i>Total Other</i>	\$162,324	-	\$850,000	-	-	-	\$850,000	\$1,012,324
	<i>Total Programmed</i>	\$162,324	\$850,000	\$850,000	-	-	-	\$1,700,000	\$1,862,324

\*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$850,000 to \$1,862,324



<i>TIP ID</i>	T4534	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Capital
<i>Project Name</i>	Rolling Stock Acquisition	<i>County</i>		<i>Total Cost</i>	\$78,511,451
<i>Project Limits</i>	Systemwide	<i>Municipality</i>		<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	111654		

*Description* This project includes funding for procurement of additional VRE rolling stock to support fleet expansion and fleet replacement and debt service for rolling stock acquisition. It includes 21 coaches plus options under a current contract with Alstom.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$1,424,980	-	-	-	-	\$1,424,980	\$1,424,980
CON	SECT. 5307	\$4,192,108	\$17,768,097	-	-	-	-	\$17,768,097	\$21,960,205
CON	SECT. 5337- SGR	\$10,504,210	-	-	-	-	-	-	\$10,504,210
CON	STATE	-	\$4,569,445	-	-	-	-	\$4,569,445	\$4,569,445
CON	STBG	-	\$6,209,600	-	-	-	-	\$6,209,600	\$6,209,600
	<i>Total CON</i>	\$14,696,318	\$29,972,122	-	-	-	-	\$29,972,122	\$44,668,440
OTHER	LOCAL	-	\$734,714	\$245,034	\$206,236	\$167,736	-	\$1,353,720	\$1,353,720
OTHER	SECT. 5307	-	\$4,191,257	\$1,398,167	\$1,396,744	\$1,397,801	-	\$8,383,969	\$8,383,969
OTHER	SECT. 5337- SGR	-	\$10,503,017	\$3,502,519	\$2,727,984	\$1,956,921	-	\$18,690,441	\$18,690,441
OTHER	STATE	-	\$2,938,854	\$980,137	\$824,946	\$670,944	-	\$5,414,881	\$5,414,881
	<i>Total Other</i>	-	\$18,367,842	\$6,125,857	\$5,155,910	\$4,193,402	-	\$33,843,011	\$33,843,011
	<i>Total Programmed</i>	\$14,696,318	\$48,339,964	\$6,125,857	\$5,155,910	\$4,193,402	-	\$63,815,133	\$78,511,451

\*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

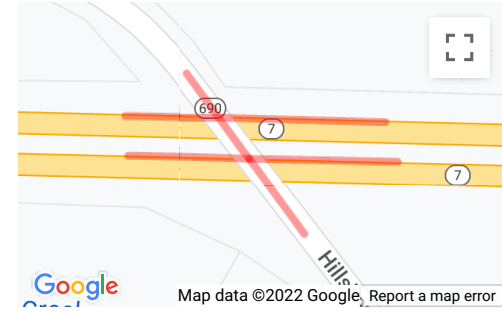
Total project cost increased from \$63,815,133 to \$78,511,451



<i>TIP ID</i>	T6618	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Road - Interchange improvement
<i>Project Name</i>	ROUTE 7/ROUTE 690 INTERCHANGE SMART18	<i>County</i>	Loudoun	<i>Total Cost</i>	\$52,685,000
<i>Project Limits</i>	VA 690 Hillsboro Road	<i>Municipality</i>		<i>Completion Date</i>	2025
		<i>Agency Project ID</i>	111666		

*Description* This new Interchange at RT 7 and RT 690 will include a shared use path and four ramps.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	EB/MG	\$20,711	-	-	-	-	-	-	\$20,711
PE	NHPP	\$4,759,808	-	-	-	-	-	-	\$4,759,808
PE	STBG	\$686,589	-	-	-	-	-	-	\$686,589
	<i>Total PE</i>	\$5,467,108	-	-	-	-	-	-	\$5,467,108
ROW	NHPP	\$3,664,359	-	-	-	-	-	-	\$3,664,359
	<i>Total ROW</i>	\$3,664,359	-	-	-	-	-	-	\$3,664,359
OTHER	TBD	-	-	-	-	-	\$43,553,533	-	\$43,553,533
	<i>Total Other</i>	-	-	-	-	-	\$43,553,533	-	\$43,553,533
	<i>Total Programmed</i>	\$9,131,467	-	-	-	-	\$43,553,533	-	\$52,685,000



**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Programming Update

**Funding Change(s):**

Total project cost stays the same \$52,685,000  
 \* ACCP is not part of the Total



<i>TIP ID</i>	T6630	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)	<i>County</i>		<i>Total Cost</i>	\$6,806,590
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2025
<i>Description</i>	BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)	<i>Agency Project</i>	IDT21459		

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	
OTHER	CMAQ	\$5,006,590	\$1,200,000	-	-	\$6,206,590	\$6,206,590	*Map Has Not Been Marked
OTHER	STATE	\$300,000	\$300,000	-	-	\$600,000	\$600,000	
	<i>Total Other</i>	\$5,306,590	\$1,500,000	-	-	\$6,806,590	\$6,806,590	
	<i>Total Programmed</i>	\$5,306,590	\$1,500,000	-	-	\$6,806,590	\$6,806,590	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.3	Amendment 2023-2026	09/21/2022	<i>Pending</i>	<i>Pending</i>

*Current Change Reason*

SCHEDULE / FUNDING / SCOPE - Programming Update

*Funding Change(s):*

Total project cost increased from \$3,000,000 to \$6,806,590





<i>TIP ID</i>	T6692	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Road - Add Capacity/Widening
<i>Project Name</i>	Route 1 Widening (Fraley Blvd)	<i>County</i>	Prince William	<i>Total Cost</i>	\$177,035,188
<i>Project Limits</i>	Brady's Hill Road to Dumfries Road	<i>Municipality</i>	Town of Dumfries	<i>Completion Date</i>	2028
		<i>Agency Project ID</i>	119481		
<i>Description</i>	Project will widen Rte 1 northbound so both northbound and southbound traffic will be on the northbound alignment. - PE linked under UPC 90339. FROM: 0.1 Mi S. of Brady's Hill Road TO: .2 Mi. N. of Dumfries Road (Route 234) (2.1490 MI)				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NVTA	\$3,388,455	\$569,545	-	-	-	-	\$569,545	\$3,958,000
	<i>Total PE</i>	\$3,388,455	\$569,545	-	-	-	-	\$569,545	\$3,958,000
ROW	NVTA	-	-	\$44,290,455	-	-	-	\$44,290,455	\$44,290,455
	<i>Total ROW</i>	-	-	\$44,290,455	-	-	-	\$44,290,455	\$44,290,455
CON	HPP	-	-	\$7,070,958	\$8,266,405	\$24,912,935	-	\$40,250,298	\$40,250,298
CON	NVTA	-	-	-	\$78,000,000	-	-	\$78,000,000	\$78,000,000
	<i>Total CON</i>	-	-	\$7,070,958	\$86,266,405	\$24,912,935	-	\$118,250,298	\$118,250,298
OTHER	TBD	-	-	-	-	-	\$10,536,435	-	\$10,536,435
	<i>Total Other</i>	-	-	-	-	-	\$10,536,435	-	\$10,536,435
	<i>Total Programmed</i>	\$3,388,455	\$569,545	\$51,361,413	\$86,266,405	\$24,912,935	\$10,536,435	\$163,110,298	\$177,035,188



**Version History**

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.3	Amendment 2023-2026	09/21/2022	Pending	Pending

**Current Change Reason**

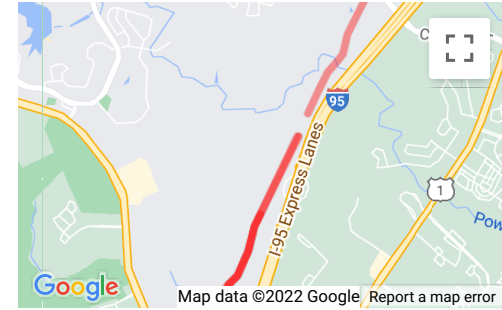
SCHEDULE / FUNDING / SCOPE - Programming Update

**Funding Change(s):**

Total project cost decreased from \$181,269,734 to \$177,035,188

<i>TIP ID</i>	T8605	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Van Buren Road Extension Project (PE Only)	<i>County</i>	Prince William	<i>Total Cost</i>	\$8,000,000
<i>Project Limits</i>	VA 234 Dumfries Road to VA 610 Cardinal Drive	<i>Municipality</i>		<i>Completion Date</i>	2030
		<i>Agency Project ID</i>			
<i>Description</i>	Extend Van Buren Road from Rte. 234 to Cardinal Drive. The widening will consist of a 4-lane divided facility. A sidewalk and trail are included				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NVTA	-	-	\$4,000,000	\$4,000,000	-	-	\$8,000,000	\$8,000,000
	<i>Total PE</i>	-	-	\$4,000,000	\$4,000,000	-	-	\$8,000,000	\$8,000,000
	<i>Total Programmed</i>	-	-	\$4,000,000	\$4,000,000	-	-	\$8,000,000	\$8,000,000



**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Programming Update, Scope Change(s)

**Funding Change(s):**

Total project cost increased from \$1,800,000 to \$8,000,000

**Attachment B: Amendment Summary Report for  
TIP Action 23-01.3 Formal Amendment to the  
FY 2023-2026 Transportation Improvement Program  
Requested by Virginia Department of Transportation**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T4506	PRTC - Bus Acquisition / Replacement Program	\$850,000	\$1,862,324	\$1,012,324	119	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): SECT. 5339 ▶ Add funds in FFY 22 in OTHER for \$162,324 ▶ Add funds in FFY 24 in OTHER for \$850,000 <i>Total project cost increased from \$850,000 to \$1,862,324</i>
T4534	Rolling Stock Acquisition	\$63,815,133	\$78,511,451	\$14,696,318	23	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): SECT. 5337-SGR ▶ Add funds in FFY 22 in CON for \$10,504,210 SECT. 5307 ▶ Add funds in FFY 22 in CON for \$4,192,108 <i>Total project cost increased from \$63,815,133 to \$78,511,451</i>
T6618	ROUTE 7/ROUTE 690 INTERCHANGE SMART18	\$52,685,000	\$52,685,000	\$0	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): TBD ▶ Delete funds in FFY 27 in ▶ Add funds in FFY 30 in OTHER for \$43,553,533 STBG ▶ Delete funds in FFY 21 in ROW for \$1,617,000 BLANK ▶ Delete funds in FFY 21 in ROW for \$565,896 <i>Total project cost stays the same \$52,685,000</i>
T6630	BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)	\$3,000,000	\$6,806,590	\$3,806,590	127	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): + Increase funds in FFY 23 in OTHER from \$1,200,000 to \$5,006,590 <i>Total project cost increased from \$3,000,000 to \$6,806,590</i>

**Attachment B: Amendment Summary Report for  
TIP Action 23-01.3 Formal Amendment to the  
FY 2023-2026 Transportation Improvement Program  
Requested by Virginia Department of Transportation**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6692	Route 1 Widening (Fraley Blvd)	\$181,269,734	\$177,035,188	(\$4,234,546)	-2	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>HPP</p> <ul style="list-style-type: none"> <li>▶ Delete funds in FFY 21 in PE for \$100,000</li> <li>▶ Add funds in FFY 24 in CON for \$7,070,958</li> <li>▶ Add funds in FFY 25 in CON for \$8,266,405</li> </ul> <p>- Decrease funds in FFY 26 in CON from \$26,450,235 to \$24,912,935</p> <ul style="list-style-type: none"> <li>▶ Delete funds in FFY 27 in CON for \$24,336,498</li> </ul> <p>STATE</p> <ul style="list-style-type: none"> <li>▶ Delete funds in FFY 21 in PE for \$67,468</li> </ul> <p>STBG</p> <ul style="list-style-type: none"> <li>▶ Delete funds in FFY 21 in PE for \$146,224</li> </ul> <p>RSTP</p> <ul style="list-style-type: none"> <li>▶ Delete funds in FFY 21 in PE for \$58,848 ROW for \$143,066</li> <li>▶ Delete funds in FFY 22 in ROW for \$156,622</li> </ul> <p>NVTA</p> <ul style="list-style-type: none"> <li>▶ Delete funds in FFY 21 in PE for \$6,907,395 ROW for \$39,609,000</li> <li>+ Increase funds in FFY 22 in PE from \$0 to \$3,388,455</li> <li>- Decrease funds in FFY 22 in ROW from \$5,290,156 to \$0</li> <li>▶ Add funds in FFY 23 in PE for \$569,545</li> <li>▶ Add funds in FFY 24 in ROW for \$44,290,455</li> <li>▶ Add funds in FFY 25 in CON for \$78,000,000</li> </ul> <p>TBD</p> <ul style="list-style-type: none"> <li>▶ Delete funds in FFY 27 in CON for \$78,004,222</li> <li>▶ Add funds in FFY 30 in OTHER for \$10,536,435</li> </ul> <p><i>Total project cost decreased from \$181,269,734 to \$177,035,188</i></p>
T8605	Van Buren Road Extension Project (PE Only)	\$1,800,000	\$8,000,000	\$6,200,000	344	Programming Update, Scope Change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Title changed from "Van Buren Road Extension (Study Only)" to "Van Buren Road Extension Project (PE Only)"</p> <p>LOCAL</p> <ul style="list-style-type: none"> <li>▶ Delete funds in FFY 22 in NVTA</li> <li>▶ Add funds in FFY 24 in PE for \$4,000,000</li> <li>▶ Add funds in FFY 25 in PE for \$4,000,000</li> </ul> <p><i>Total project cost increased from \$1,800,000 to \$8,000,000</i></p>
T11606	VRE Fredericksburg Station Rehabilitation	\$0	\$7,704,496	\$7,704,496	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>SECT. 5337-SGR</p> <ul style="list-style-type: none"> <li>▶ Add funds in FFY 22 in CON for \$7,704,496</li> </ul> <p><i>Total project cost \$7,704,496</i></p>
T11607	Sycolin Road Widening Project (PE Only)	\$0	\$3,878,437	\$3,878,437	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>STATE</p> <ul style="list-style-type: none"> <li>▶ Add funds in FFY 22 in PE for \$3,878,437</li> </ul> <p><i>Total project cost \$3,878,437</i></p>

<b>GRAND TOTALS:</b>		<b>COST BEFORE</b>	<b>COST AFTER</b>	<b>COST CHANGE</b>			
		\$303,419,867	\$336,483,486	\$33,063,619			



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.  
Commissioner

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 786-2940

September 12, 2022

The Honorable Pamela Sebesky  
Chair, National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, N.E., Suite 300  
Washington, DC 20002-4201

RE: FY 2023-2026 Transportation Improvement Program (TIP) Amendments and New TIP Projects:

Dear Chair Sebesky:

The Virginia Department of Transportation (VDOT) requests the following project amendments and new projects be added to the FY 2023-2026 Transportation Improvement Program (TIP).

### **Projects Requests for TIP Amendments**

#### Route 7/Route 690 Interchange Project TIP ID T6618

This new interchange at Route 7 and Route 690 will include a shared use path and four ramps. This project will help with safety and congestion and is included in the air quality conformity analysis. The proposed amendment will:

- Move \$4,448,896 (STP/STBG) and Add \$20,711 (EB/MG) FY21
- Add \$656,589 (STP/STBG) and \$4,759,808 (NHPP) for FY22 for PE Phase
- Move \$1,051,104 (STP/STBG) and \$565,896 (AC-STP/STBG) FY21
- Move \$565,896 (ACC-STP/STBG) and Add \$3,664,359 (NHPP) FY22 for RW Phase

#### Route 1 (Fraley Blvd) Widening Project TIP ID T6692

This project will widen Route 1 northbound so both northbound and southbound traffic will be on the northbound alignment. It will enhance traffic safety and congestion in the Dumfries, VA area and is included in the air quality conformity analysis. The proposed amendment will:

- Remove \$100,000 (HPP) FY21 PE Phase
- Add \$7,070,958 FY24 (HPP) and \$8,266,405 (HPP) FY25 CN Phase
- Decreased HPP funds in FY26 CN Phase from \$26,450,235 to \$24,912,935
- Remove \$24,336,498 (HPP) FY27 CN Phase
- Remove \$67,468 (State) FY21 PE Phase
- Remove \$146,224 (STBG) FY21 PE Phase
- Add \$143,066 (RSTP) FY21 ROW Phase
- Add \$156,622 (RSTP) FY22 ROW Phase
- Remove \$6,907,395 (NVTA) FY21 PE Phase and \$39,609,000 (NVTA) FY21 ROW Phase

- Add \$3,388,455 (NVTA) FY22 PE Phase
- Decrease \$5,290,156 (NVTA) FY22 ROW Phase
- Add \$569,545 (NVTA) FY23 PE Phase
- Add \$44,290,455 (NVTA) FY24 ROW Phase
- Add \$78,000,000 (NVTA) FY25 CN Phase
- Add \$10,536,435 (TBD) FY30 Other Phase

Van Buren Road Project TIP ID: T8605

This project was identified in the TIP as a study. As the NEPA process nears completion, FHWA requires that additional project phases are funded in order to move forward. The proposed amendment will:

- Add \$4,000,000 (NVTA) FY 24 for PE Phase
- Add \$4,000,000 (NVTA) FY 25 for PE Phase

VRE Rolling Stock Acquisition TIP ID: T4534

This project provides for the debt service on rail cars and the purchase of rail cars and locomotives. The proposed amendment will:

- Add \$4,192,108 (Federal Section 5307 Debt Service) FY22 for CN Phase
- Add \$10,504,210 (Federal Section 5337 SGR) FY22 for CN Phase

PRTC Bus Acquisition/Replacement TIP ID: T4506 (STIP ID: PRTC005)

This project will allow for the replacement of OmniRide Local Buses. The proposed amendment will:

- Add \$162,324 (Bus and Bus Facilities Section 5339) FY22 for Other Phase
- Add \$850,000 (Bus and Bus Facilities Section 5339) FY24 for Other Phase

OmniRide Bus Replacement TIP ID: T6630 (STIP ID: PRTC008)

This proposed amendment will add funding for commuter bus replacement.

- Add \$3,806,590 (CMAQ) FY23 for Other Phase

**New Projects Requests Added to TIP**

Sycolin Road Widening Project

This project will widen Sycolin Road between Loudoun Center Place and Crosstrail Blvd, to a 4-lane roadway and will include 16' median, share use path, access management improvements to Leesburg Airport and park and ride lot. It is in the Air Quality Conformity (#335) and helps with the safety of travelers and enhances the integration and connectivity of the transportation network system with more access for travelers. Funding request for this project is as follows:

- Add \$3,878,437 (Other State) FY22 for PE Phase

VRE Fredericksburg Station Rehabilitation

This project provides for the upgrades and improvements to the Fredericksburg Station. The proposed amendment will:

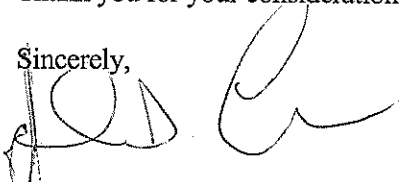
- Add \$7,704,496 (Federal Section 5337 Rail SGR) FY22 for CN phase

Hon. Pamela Sebesky  
September 12, 2022  
Page Three

VDOT requests approval of the update to the TIP Amendments and new TIP projects by the Transportation Planning Board's Steering Committee that was originally approved at its meeting on September 9, 2022. VDOT's representative will be available to answer any questions about the amendments and new TIP project requests.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "John D. Lynch". The signature is written in a cursive style with a large initial "J" and "L".

John D. Lynch, P.E.  
Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., NOVA Assistant District Administrator for PIM  
Mr. Amir Shahpar, P.E., NOVA District Transportation Planning Director