

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD

777 North Capitol Street, N.E.

Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 21-43 TO ADD FUNDING
FOR CAPITAL IMPROVEMENTS TO THE DC CIRCULATOR SERVICE, AS REQUESTED BY
THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on March 18, 2020 the TPB adopted the FY 2021-2024 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2021-2024 TIP to include TIP Action 21-43 which adds a total of \$11.9 million in funding from FTA's Section 5339 and Section 5339(b)–Bus and Bus Facilities Formula, and Discretionary Programs, and DC/State funding for capital improvements to the DC Circulator project (TIP ID T6105), as described in the attached materials:

WHEREAS, the attached materials include: Attachment A) TIP Project Overview report showing how the program will appear in the TIP after the action is approved; Attachment B) Amendment Summary report showing the change in total project cost, reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase; Attachment C) Funding Change Detail report that presents the Change Summary in table format; and Attachment D) a letter from DDOT dated December 16, 2021 requesting the amendment; and

WHEREAS, the updates to this project have been entered in the TPB's Project InfoTrak database application under TIP Action 21-43, creating the 43rd version of the FY 2021-2024 TIP, which supersedes all previous versions of the TIP and can be viewed online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, full funding for this project is included in the Visualize 2045 financial analysis; and

WHEREAS, the capital improvements to the DC Circulator service are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and amendment to the FY 2021-2024 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP to include TIP Action 21-43 which adds a total of \$11.9 million in funding from FTA's Section 5339 and Section 5339(b)-Bus and Bus Facilities Formula, and Discretionary Programs, and DC/State funding for capital improvements to the DC Circulator project (TIP ID T6105), as described in the attached materials.



National Capital Region
Transportation Planning Board

Attachment A: Project Overview Report
 FY 2021-2024 Transportation Improvement Program
 District Department of Transportation

TIP Action 21-43: Formal Amendment
 for review by the TPB Steering Committee
 on January 7, 2022

<i>TIP ID</i>	T6105	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	DC Circulator	<i>County</i>	Washington	<i>Total Cost</i>	\$24,337,103
<i>Project Limits</i>	Not Location Specific	<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2023
		<i>Agency Project ID</i>			

Description DC Circulator capital projects. a. DC Circulator On-Board Photo Enforcement b. DC Circulator Planning (TDP Implementation Activities)
 c. DC Circulator South Capitol Street Facility Improvements d. DC Circulator Sustainability and Zero Emissions Fleet Transition Plan

Phase	Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	SECT. 5304	-	\$351,343	-	-	-	-	\$351,343
PE	STATE	-	\$87,836	-	-	-	-	\$87,836
	<i>Total PE</i>	-	\$439,179	-	-	-	-	\$439,179
CON	SECT. 5339(B)	-	-	\$5,984,319	-	-	-	\$5,984,319
CON	SECT. 5339	-	-	\$1,500,000	-	-	-	\$1,500,000
CON	STATE	-	-	\$16,128,790	-	-	-	\$16,128,790
	<i>Total CON</i>	-	-	\$23,613,109	-	-	-	\$23,613,109
STUDY	CMAQ	-	-	\$227,851	-	-	-	\$227,851
STUDY	STATE	-	-	\$56,964	-	-	-	\$56,964
	<i>Total STUDY</i>	-	-	\$284,815	-	-	-	\$284,815
	<i>Total Programmed</i>	-	\$439,179	\$23,897,924	-	-	-	\$24,337,103

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	<i>Current Change Reason</i>
21-00 Adoption 2021-2024	03/20/2020	05/27/2020	05/27/2020	SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update
21-06 Amendment 2021-2024	09/16/2020	04/08/2021	N/A	
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A	<i>Funding Change(s):</i> Total project cost increased from \$12,477,784 to \$24,337,103
21-27 Amendment 2021-2024	06/25/2021	N/A	N/A	
21-30 Amendment 2021-2024	08/20/2021	N/A	N/A	
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A	
21-43 Amendment 2021-2024	<i>Pending</i>	<i>Pending</i>	N/A	

Attachment B
Summary Report for TIP Action 21-43: Formal Amendment to the
FY 2021-2024 Transportation Improvement Program
Requested by the District Department of Transportation
for Review and Approval by the TPB Steering Committee on January 7, 2022

TIP ID	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	CHANGE SUMMARY
T6105	DC Circulator	95	\$11,859,319	\$12,477,784	\$24,337,103	Cost change(s), Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 22 in CON from \$11,753,790 to \$16,128,790 SECT. 5339 ▶ Add funds in FFY 22 in CON for \$1,500,000 SECT. 5339(B) ▶ Add funds in FFY 22 in CON for \$5,984,319 <i>Total project cost increased from \$12,477,784 to \$24,337,103</i>

Government of the District of Columbia
Department of Transportation



December 16, 2021

The Honorable Pamela Sebesky, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chair Sebesky,

The District Department of Transportation (DDOT) requests that the FY 2021-2024 Transportation Improvement Program (TIP) be amended for one project as detailed below.

- 1. DC Circulator South Capitol Street Facility Improvements (TIP ID: T-6105c)**
 - a. Increase Sect. 5339(b) - Bus and Bus Facilities Grant (Competitive) funding for Construction in FY22 by \$5,984,319
 - b. Increase DCSTATE funding for Construction in FY22 by \$4,000,000
 - c. Increase Sect. 5339 - Bus and Bus Facilities Formula funding for Construction in FY22 by \$1,500,000
 - d. Increase DCSTATE funding for Construction in FY22 by \$375,000

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its January 7th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Saesha Carlile
Chief Administrative Officer
District Department of Transportation
Saesha.carlile@dc.gov