ITEM 14 - NOTICE

March 19, 2008

Notice of Proposed Replacement of the Northern Virginia Portion of the FY 2008-2013 Transportation Improvement Program (TIP) with an Amended FY 2007-2012 TIP for Inclusion in the Virginia State Transportation Improvement Program (STIP)

Staff

Recommendation: Review proposed replacement of the Northern

Virginia portion of the FY 2008-2013 TIP.

Issues: None

Background: All federally funded projects are required to be

in an MPO TIP and an approved state TIP. Currently, VDOT has an approved STIP for FY 2007-2010 and is preparing an FY 2009 STIP.

It will not prepare an FY 2008 STIP.

Notice is provided that the Northern Virginia portion of the FY 2008-2013 TIP approved by the TPB on January 16, 2008 will be replaced by the Northern Virginia portion of the FY 2007-2012 TIP as amended to include nine projects that affect the air quality conformity determination approved by the TPB on January 16, 2008. The amended FY 2007-2012 TIP will be forwarded to VDOT for inclusion in the existing Virginia STIP for FY 2007-2010, as described in the enclosed materials.

Following a public comment period, the Board will be asked to act on this request at the April, 16, 2008 meeting. Comments may be provided

to the TPB in writing, at the TPB web site: mwcog.org/transportation, or during the public comment period provided prior to each TPB meeting.



COMMONWEALTH of VIRGINIA

DAVID S. EKERN, P.E. COMMISSIONER

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368)

March 12, 2008

National Capital Region Transportation Improvement Program Amendment

The Honorable Phil Mendelson Chairman, National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E.; Suite 300 Washington, DC 20002-4201

Dear Chairman Mendelson:

On behalf of all of the jurisdictions in Northern Virginia and itself, VDOT's Northern Virginia District Office requests TPB approval to restructure the Virginia portion of the FY 2008-2013 TIP. The restructuring is necessary since Virginia has decided not to develop a FY 2008 State TIP. Consequently, VDOT is reverting to the previously approved FY 2007-2012 TIP, as amended, and wishes to amend the FY 07-2012 TIP to include funding for the following nine projects. The projects were included in the air quality conformity analyses for the FY 2008-2013 TIP and approved by the Board on January 16, 2008.

Projects proposed to be amended into the FY 2007-2012 TIP are:

- 1. Potomac Yard Transit Improvements (Bus way)
- 2. Potomac Yard Highway Improvements (Spine Road)
- 3. VA 7 and Ashburn Village Parkway interchange
- 4. VA 7 and Loudoun County Parkway interchange
- 5. US 50 (Dulles South) park & Ride Lot
- 6. Rollins Ford Rd. widening
- 7. VA 234 / I -66 Park & Ride lot
- 8. I-66 Spot improvements
- 9. I-95/395 HOV/BUS/HOT lanes.

The attached table contains the proposed funding information for these projects.

Based on discussions with TPB and FHWA staff, VDOT understands that this amendment will be released for public comments on March 13, 2008 and acted on by the TPB at its April 16, 2008 meeting.

I thank you and the Board for its favorable consideration of this request. Please contact, Ms. Jo Anne Sorenson with any questions / comments on this request.

Sincerely,

Morteza Salehi

District Administrator

VDOT – Northern Virginia District

cc:	Ms. Diane Mitchell, VDOT-PD	(w/ attach.)
	Ms. Deborah Grant, VDOT-PD	46
	Ms. Jo Anne Sorenson, VDOT-NoVA	"
	Mr. Bud Siegel, PE, VDOT-NoVA	
	Ms. Maria Sinner, PE, VDOT-NoVA	46
	Mr. Dic Burke, VDOT-NoVA	44
	Mr. James Zeller, PE, VDOT-NoVA	"

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 3/12/2008

FY 2007-12 Changes to existing entries are noted in **bold**.

Droion				<u> </u>	Flement						Total	Fundina	Fun	Funding Shares	3res
1 1 1 1 1		Facility, Location, Description	Phase	Prev F		FY08	FY 09	FY 10	FY 11	FY 12	FY 07-12			Fed/st/lo	ا
VDOT Interstate	rstate													ĺ	
78826	Facility:	Facility: 1-66 Spot Improvements-Phase I	P.E.	\$3,676	0	0	0	0	0	0		Ξ	%06	10%	
	From:	From: Fairfax Drive on Ramp	ROW	0	0	0	0	0	0		\$3,818	NE	%08 	50%	
												Earmark +	Ì	1	
	Ţ ₀	To: Sycamore Street off Ramp West Bound	Const	\$14,389	0 83	\$5,354	\$5,043	\$6,100	\$1,554	\$934	\$11,620	Match	75%	72%	
	Jurisdiction:	Jurisdiction: Arlington County Description	Constru	Description Construct spot improvements within cited limits	ovements	within ci	ted limits.	la Common	ç						
		Reason for Affertunient operate furbing for on priese using SAFE LEASE daintains. Air Quality Project was included, for construction, in the air gulaity confe	Project	The run let up broade furturing for on priese using over a reserve earnance. Air Quality Project was included, for construction, in the air quiaity conformity analyses for the 2007	1, for cons	truction,	in the air	qulaity cor	iformity a	nalyses f	or the 200	7 CLRP.			
78828	Facility:	1-66 Spot Improvements - Phas	PÉ	\$4,491	0		0	0	0	0	\$2,421	×	%06	10%	
) 	From:	Svcamore Street	ROW	0	0	0	0	0	0	0	\$1,693	NHS	%08	20%	
				0		6		4	4	1	4000	Earmark +	160	ò	
	Ö		Const	\$1,203		31,434	201,10	41,130	70C'1¢			materi	0/2	60.03	
	Jurisdiction:	Jurisdiction: Arlington & Fairfax County Description Construct spot improvements within cited limits. Reason for Amendment Update funding for previous PE phase using Federal NH funds.	Constr	Description Construct spot improvements within cited limits Amendment Update funding for previous PE phase using Fe	ovements revious P	within ci E phase	ited limits. using Fec	teral NH fu	ınds,						
		Air Quality	Project	Project was included, for construction, in the air qulaity conformity analyses for the 2007 CLRP	d, for cons	truction,	in the air	qulaity cor	nformity a	inalyses t	for the 200	7 CLRP.			
78827	Eacility	Facility 1-66 Snot Improvements - Phase III		\$2.149	0	0	0	0	0	-		NHS+Match	%08 ر	20%	
1	From:		ROW	0	0	0	0	0	J						
	i d	Glebe Road Off-Ramp	Const	0		\$250	0	0	0			NHS+Match	%08 t	70%	
	Jurisdiction:	Arlington County	Constr	Description Construct spot improvements within cited limits	ovements	within ci	ted limits.	1							
		Reason for A	Indate	funding for t	revious P	'E phase	using Fec	derai NH fu	inds.						
		Air Quality	Project	Project was included, for construction, in the air qulaity conformity analyses for the 2007 CLRP.	d, for cons	struction,	in the air	qulaity cor	formity a	ınalyses 1	for the 200	7 CLRP.			
70849	Facility:	Facility: I-95/395 HOV/Bus/Hot Lanes	PE	\$10,393	000'09\$ 0	000'(0\$	0	٠	0	\$500,600	\$500,600 Private, BD	_		
	From:		ROW	0	0			0	0	0					
	<u> </u>	VA 610	Const	0	99\$ 0	0 \$66,400 \$:	\$233,400	\$128,400							
			Trans	0	0	0	0	\$8,400		0					
	Jurisdiction	Jurisdiction: NoVA District Description	Constr	Description Construct two HOV/HOT lanes within cited limits.	/HOT lane	s within	cited limits	ı.i.							
		Reason for Amendment Update funding to show private sector equity funding, bank debt funding, non-recourse bond funding, TIFIA-backed debt.	Update	funding to s	how privat	te sector	equity fur	nding, ban	c debt fur	nding, no	n-recourse	bond funding	I, TIFIA-	oacked d	lebt.
YOUT DESIGNATION		Air Quaity	/ Projec	Air Quairly Project was included, for construction, in the air quiairy conformity ariaryses for the zoor CERF	a, ror cons	struction,	in the air	quiaity co	iorrilly .	Halyses	ioi iiie zut	7 CLRF.			
79794	1	Eacility VA 7 Interchange	므	\$1,500	0	0	0	0			\$2,700	Private			100%
3	From:	Blvd	ROW	0	0	0	0	0	0	0					
	-		Const	0	0	0	0	\$2,700							
	Jurisdiction	Loudoun County	Constr	Description Construct an interchange on limited access Route 7 and Ashburn Village Blvd collector	hange on i	limited a	cess Ron	ite 7 and A	shburn \	/illage Bl	rd collecto				
		Reason for A	t Updatk	mendment Update funding for CN phase using private (proffered) funds.	CN phase	using pr	ivate (proling the air	ffered) fun	ds. eformity s	Sesyleur	for the 200	7 CI RP			
1 DNOOD2	2 Earility	VA 7 Inferchande	P E	0	0	0	0	0	0	0	\$38,000	Local	_		100%
	-		ROW	0	0	0	0	0	0						
			Const	0	0 \$14	0 \$15,200	\$22,800	0			<u>.</u>				
	Jurisdiction	Loudoun County	Constr	Description Construct a single point diamond interchange within cited limits.	oint diam	ond inter	change w	ithin cited	limits.						
		Reason for A	t Updatk	funding for	FY08 and	FY09 co	Instruction	phase us	ing local	funds.					
								_	,						

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 3/12/2008

FY 2007-12 Changes to existing entries are noted in bold.

	Minute Company of the									***************************************				
Agency			¥	Annual	**********					Program	:		i	*******
Project										Total	Funding	Fund	Funding Shares	res
Ð	Facility, Location, Description	Phase P	Prev F	FY 07 FY	FY08 FY	FY 09 F	FY 10	FY 11	FY 12	FY 07-12	Source	<u>ц.</u>	Fed/st/lo	
72803	Facility: VA 234 Park & Ride Lot near I-66	P.E.	\$2,762	0	0	0	0	0	0	\$3,391	State		100%	
	From:	ROW		0	0	0	0	0	0					
	To:	Const		0 \$2	\$2,000 \$1	\$1,391	0	0	0					
	Jurisdiction: Prince William County Description	Construct commuter lot to serve I-66 corridor; PRTC plans to provide transit service	commuter	lot to serv	re 1-66 cor	ridor; PR	TC plans	to provid	e fransit	service				
	Reason for Amendment Update CN phase funding. CN will be phased as funding is available.	Update CN	I phase fu	nding. Ch	I will be pl	hased as	funding i	s availabl	හ්					
	Air Quality	Air Quality Project was included, for construction, in the air quality conformity analyses for the 2007 CLRP.	s included	l, for const	ruction, ir	the air q	ulaity cor	formity a	nalyses	for the 200	7 CLRP.			
85368	Facility: US 50 Park & Ride Lot (Dulles South)	P.E.	\$500	0	0	0	0	0	0	\$2,000	State		100%	
	From:	ROW		0	0	\$500	0	0	0					
	To:	Const		0	0 \$1	\$1,500	0	0	0					
_	Jurisdiction: Loudoun County Description Construct commuter lot to serve the US 50 corridor. Transit service is planned	Construct	commuter	lot to sen	re the US.	50 corrid	or. Trans	sit service	is planr	ed.				
	Reason for Amendment Update FY09 RW and CN phases.	Update FY	'09 RW ar	nd CN pha	ses.									*****
	Air Quality	Air Quality Project was included, for construction, in the air qulaity conformity analyses for the 2007 CLRP.	s included	I, for consi	ruction, ir	the air o	ulaity cor	nformity a	nalyses	for the 200	07 CLRP.			
VDOT Secondary	Marian Commission of the Commi													
ALEX0006	Facility: Potomac Yard Hwy Improvements	шi d	0	0	0	0	0	0	0	\$12,000	Private			100%
	From: Route 1	ROW	0	0	0	0	0	0	0					
	To: Four Mile Run	Const	0	0	\$3,000 \$5	\$5,000	\$4,000	0	0					
	Jurisdiction: City of Alexandria Description	Project will	l construc	t a four lar	e blvd (P	otomac A	venue / S	spine Roa	d) withir	ı cited limi	Description Project will construct a four lane blvd (Potomac Avenue / Spine Road) within cited limits and connect with Arlington portion	x with Ar	fington (oortion.
	Reason for Amendment Update funding for FY08, FY09, and FY10 construction phase using private developer funds.	Update fur	Iding for F	'Y08, FY0!	3, and FY	10 constr	uction ph	ase using	private	developer	funds.			
	Air Quality	Air Quality Project was included, for construction, in the air qulaity conformity analyses for the 2007 CLRP.	is included	1, for cons	truction, ir	ı the air α	julaity cor	nformity a	nalyses	for the 20	07 CLRP.			
PWC0002	Facility: Rollins Ford Road Widening	P.E.	0	0	0	\$524	0	0	0	\$8,819	Local bond			100%
	From: Vint Hill Road	ROW	0	0	0	0	\$4,195	0	0					
	To: Songsparrow/Yellow Hammer Drive	Const	0	0	0	0	0	0	\$4,100					
	Jurisdiction: Prince William County Description	Extend the	existing .	4-lane faci	lity within	cited limit	s with a	l6 foot rai	sed me	lian and b	Extend the existing 4-lane facility within cited limits with a 16 foot raised median and bike trail accommodations	modatic	SUC	
	Reason for Amendment Update funding for FY09 PE, FY10 RW, and FY12 CN phases using local funds	Update fur	nding for F	'Y09 PE, F	'Y10 RW,	and FY1	2 CN pha	ises usinį	y local ft	nds.				
		Air Quality Project was included, for construction, in the air qulaity conformity analyses for the 2007 CLRP.	s include	i, for cons	truction, it	the air α	fulaity cor	formity a	nalyses	for the 20	07 CLRP.			
VDOT Transit)is													
ALEX0005	Facility: Potomac Yard Transit Improvements	Р. Е.	0	0	0	0	0	0	0	\$10,495	Local			100%
	From: Monroe Avenue Bridge	ROW	0	0	0	0	0	0	0	\$2,976	FTA 5309	100%		
	To: East Glebe Road	Const	0	0	0	\$9,978	\$638	\$6,250	\$600	\$495	State		100%	
	City of Alexandria	Project will	II construc	t a bus wa	y and trar	ısit servic	e improv	ements w	ithin cit	\$3,800	Fed -CMAQ	%08	20%	
	Reason for Amendment Update funding for FY09, FY10, and FY11 CN phase using local, Section 5309, CMAQ and state funds. Air Chality Project was included for construction in the air milativ conformity analyses for the 2007 CLRP.	mendment Update funding for FY09, FY10, and FY11 CN phase using local, Section 5309, CMAQ and sta Air Quality Project was included for construction in the air culaity conformity analyses for the 2007 CLRP	nding for F	Y09, FY1	0, and FY fruction in	11 CN pt	nase usini nulaity cor	g local, Si nformity a	ection 50 natvses	tor the 20	2 and state fur	nds.		
		an Analos s	200000000000000000000000000000000000000	11 12	1	200	200							

Note: The following funding definitions apply:

1. Fed BR is Bridge Replacement funds
2. Fed AC NH is advanced construction of NH funds.
3. Fed STP is Surface Transportation Program funds.
4. Fed DEMO is Federal Demonstration funds.
5. Fed HPD is TEA-21 High Priority

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