Metro Sustainability Overview

MWCOG Region Forward October 27, 2023 Rachel Healy, Director, Sustainability



Agenda

- Metro and the Region
- Sustainability Overview
 - Accomplishments
 - Ongoing Activities
 - Partnerships Required for Success





Metro and the Region



Metro Advances Regional Sustainability

Metro's Strategic Goals



Service excellence

Deliver safe, reliable, convenient, equitable, accessible, and enjoyable service for customers.



Talented teams

Attract, develop, and retain top talent where individuals feel valued, supported, and proud of their contribution.



Regional opportunity & partnership

Design transit service to move more people and equitably connect a growing region.



Sustainability

Manage resources responsibly to achieve a sustainable operating, capital, and environmental model.

Regional Outcomes

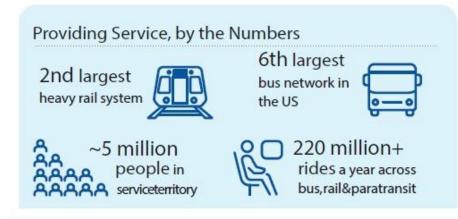
Economic Strength
Access to Opportunity
Less Congestion
Cleaner Air
Mobility for All

Environmental Sustainability Objective

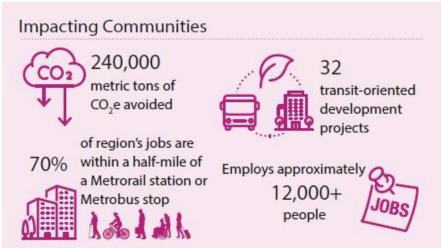
Focus today Take action to combat climate change, adapt to its impacts, and steward natural resources



Metro is Inherently Sustainable



Beyond moving people, transit promotes
 equity, environmental stewardship,
 economic prosperity, and social wellbeing

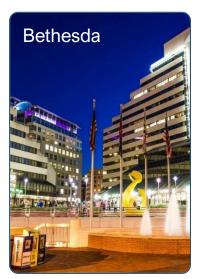


 Every transit trip taken instead of a car reduces greenhouse gas emissions and supports cleaner air

More people riding Metro is key to meeting regional carbon reduction goals

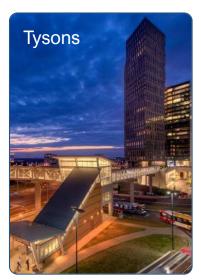


Metro and the Region are Growing Together













Within ½ mile of Metrorail stations and bus stops in the Compact area:

- 60% of population 2.8M people
- **70%** of jobs **1.7M** jobs
- 50% of employers 134,400 businesses

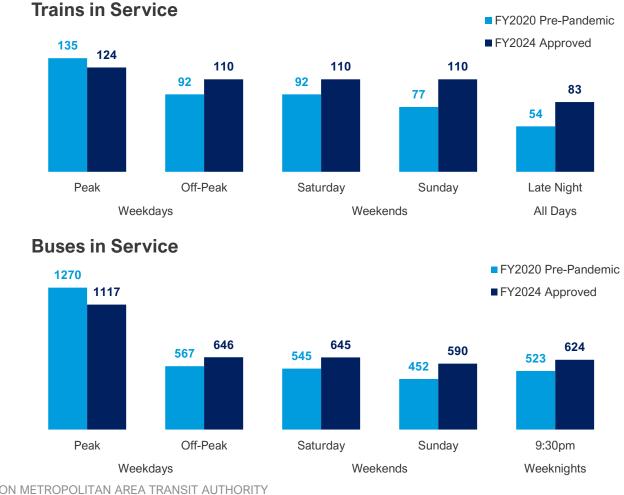
The ½ mile around Metrorail stations is just 3% of the region's land but contains:

- 30% of property value \$328B
- **40%** of jobs
- 65% of new office development
- **50%** of new apartments
- 25% of affordable housing
- **13** Fortune 500 headquarters



Metro is Adapting to How Customers Travel

All day service better meets customer needs, providing more frequent daytime and late-night service all week.

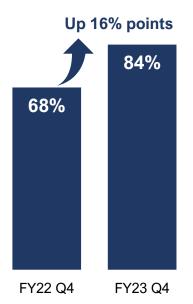




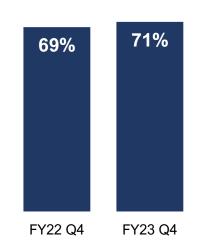
Customers See an Improving Metro

Metro Customer Survey

Rail Customer Satisfaction



Bus Customer Satisfaction



Washington Post-Schar School Poll





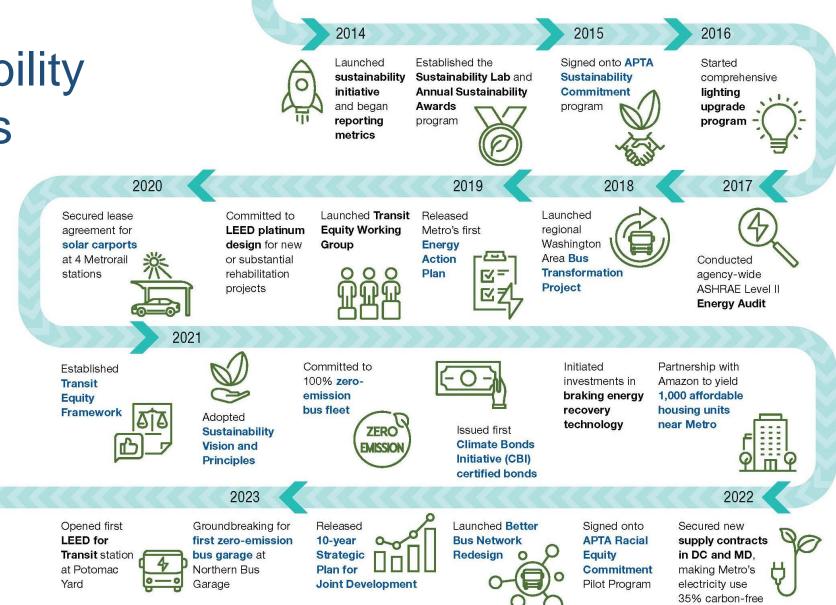


Sustainability Overview



Sustainability Overview - Accomplishments

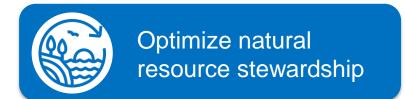
Sustainability Highlights





Environmental Sustainability Initiatives and Targets







Environmental Sustainability Targets:

- Increase regional GHG emission displacement by 10%
- Increase number of facilities with green certifications
- Maintain water use per revenue mile at <1</p>
- Increase to 100% carbon-free electricity by 2033
- Achieve 100% zero-emission bus by 2045
- Achieve 100% zero-emission non-revenue and paratransit fleets by 2050
- Achieve net-zero carbon by 2050



Increasing Energy Efficiency and Carbon-free Electricity





Efficiency & Carbon-free Electricity

- Energy efficiency investments have yielded significant annual energy reductions and cost avoidances to-date
 - ~\$7 million annual energy cost avoidance
 - ~\$1.5 million in one-time energy efficiency rebates from utilities
- Example efficiency investments include:
 - Rail automation program
 - 8000-series railcars
- Percent of Metro's renewable (carbon-free) electricity increased from 0% FY2021 to 35% in FY2023



Generating Renewable Energy



On-Site Solar

- 10 MW solar carport lease generating enough clean electricity to power 1,100 homes
 - 3rd party design, build, and operate outsourcing risk, management, and cost
 - Parking amenities for customers and clean energy to our region
- Solar planned for several new facilities:
 Bladensburg and Northern bus garages, Heavy
 Repair & Overhaul

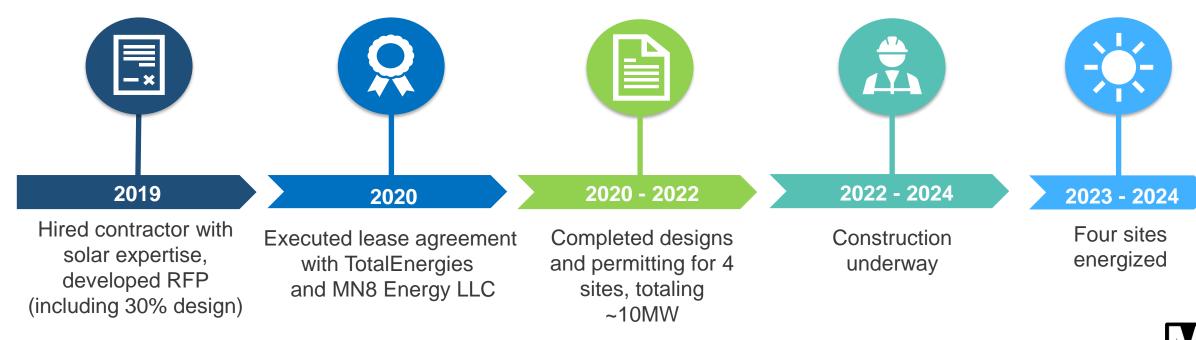




Solar Carport Project Timeline

Highlights

- Construction substantially complete at all 4 sites
 - First two sites energized fall 2023: Southern Ave, Anacostia
 - Final two sites to be energized spring 2024: Naylor Rd, Cheverly





Sustainability Overview - Decarbonization



Solar Carport Project Lessons Learned



Solar Installation at Naylor Rd

- Carports are a good fit to leverage real estate assets for enhanced customer and community benefit
 - Improved parking amenities
 - Clean energy to local community solar subscribers
- Innovative lease agreement
 - Easier to execute than power purchase agreement
 - Revenue potential, low risk, benefits for the region
- Early planning and coordination with internal stakeholders to avoid schedule delays and unexpected costs
 - Integrating capital investments concurrently with design/construction LED lighting, paving, security cameras, emergency call boxes
 - Construction has customer impacts importance of partnership with parking/communications teams



Decarbonizing Vehicle Fleets





Zero-Emission Vehicles

- Zero Emission Bus (ZEB) fleet
 - Completed ZEB Transition Plan
 - Accelerated delivery goal of 100% ZEB fleet by 2042
 - Broke ground at Northern and Bladensburg Bus Garages
 - \$104M FTA grant awarded in June 2023 to convert Cinder Bed Road Bus Division
- Non-revenue and paratransit fleets
 - Early planning for initial deployment and transition



Reducing Waste from Construction



LEED-certified Dulles Rail Yard

Construction Waste Diversion

- Recent projects utilizing Leadership in Energy and Environmental Design (LEED®) credentials diverted significant amounts of construction waste from landfills:
 - 84% New Carrollton Office Building (~1150 tons of waste diverted)
 - 90% L'Enfant Headquarters (~9300 tons of waste diverted)
 - 92% Andrews Bus Garage (~1900 tons of waste diverted)
 - 91% Dulles Rail Yard Buildings (~4500 tons of waste diverted)



Increasing Tree Canopy



Tree planting at Hyattsville Crossing

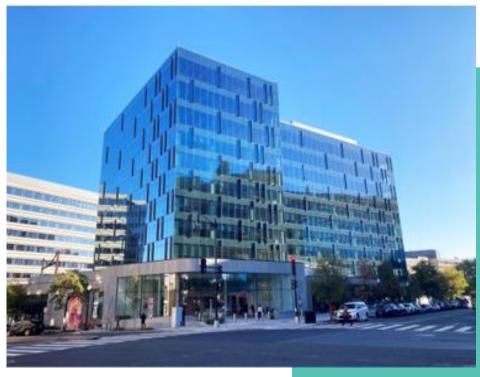


Tree Canopy

- Metro partnered with the Anacostia Watershed Society to plant 385 trees at four Metrorail stations in Maryland and D.C.
- Trees provide health and environmental benefits
 - Improve customer experience by providing shade and green space
 - Over 100,000 pounds CO₂ sequestered over 20 years
 - Nearly 2 million gallons rainfall intercepted/ stormwater mitigated over 20 years



Using Green Certifications to Modernize Facilities



L'Enfant DC Headquarters building



- 12 completed LEED® certifications
 - L'Enfant Headquarters received LEED
 Platinum certification from USGBC
- 3 built to LEED[®] and awaiting certification
 - New Carrollton and Eisenhower office buildings
 - Potomac Yard-VT Metrorail Station first LEED[®]
 for Transit Pilot and second infill station
- 4 designing to LEED[®] standards
 - Heavy Repair & Overhaul Facility
 - Northern and Bladensburg Bus Garages
 - MTPD District 3 substation



Promoting Innovation and Best Practice Adoption



Testing battery-powered track maintenance equipment



Sustainability Awards & Lab

- Sustainability Awards recognize adoption of sustainable innovation and best practices
 - Celebrated 34 employees in 2023
- Sustainability Lab evaluates and supports new sustainability practices and technologies
 - Current projects include battery-powered track maintenance equipment and battery/electric leaf blowers



Metro Supports Federal and Regional Policy Goals

Sufficient funding and **supportive policies** ensure Metro can deliver what the region and federal partners need to meet ambitious sustainability goals by:

- Responsibly using funds to maximize return on investment
- Capitalizing on federal funding opportunities
- Fostering innovative approaches to delivery of capital and operating projects
- Supporting decarbonization and catalyzing investments in electrification
- Building the green economy and green workforce
- Advancing social equity, equitable health and access to opportunity
- Investing in climate resilient communities and infrastructure





Appendix

Resources



Resources

- Sustainability Webpage: https://www.wmata.com/initiatives/sustainability/
- 2021 Sustainability Report: https://www.wmatabonds.com/wmata-bonds-dc/documents/downloads/i2812?docTypeId=40196
- Energy Action Plan FY22 Progress Report:
 https://www.wmatabonds.com/wmata-bonds-dc/documents/downloads/i2812?docTypeId=40196
- Zero-Emission Bus Webpage: https://www.wmata.com/initiatives/plans/zero-emission-buses.cfm
- Solar Carport project: https://www.wmata.com/initiatives/plans/solar-carports-project.cfm

