

ITEM 12 – Notice
April 17, 2013

Notice of Proposed Amendment to Update Projects and Funding
in the District of Columbia Section of the FY 2013-2018 TIP

Notice is provided that the District Department of Transportation (DDOT) has requested an amendment to update projects and funding 3 in the District section of the FY 2013-2018 TIP. The Board will be asked to approve this amendment at the May 15 meeting.

The complete draft tables for the update to the DDOT portion of the FY 2013-2018 TIP can be reviewed online at www.mwcoq.org/transportation/Draft-DDOT-TIP. Printed copies will be made available at the TPB meeting.

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF TRANSPORTATION



d. Policy, Planning and Sustainability Administration

April 11, 2013

The Honorable Scott York, Chairperson
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chairman York,

The District Department of Transportation (DDOT) requests that the FY 2013-2018 Transportation Improvement Program (TIP) be amended to include the District's updated Obligation Plan.

The Obligation Plan is a six-year plan for obligating (initiating) projects. DDOT updates its Obligation Plan annually. The proposed amendment will update the District's element of the FY 2013-2018 TIP with project information and additional funding for the FY 2014-2018 program years as reflected in DDOT's most recently approved Obligation Plan.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, feel free to contact me directly.

Sincerely,

Mark Rawlings
FOR

Samuel Zimbabwe

Associate Director, Policy, Planning, and Sustainability Administration (PPSA)

Table 1A
DISTRICT OF COLUMBIA
FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM
Financial Summary (in \$Millions)

Source	2013		2014		2015-2016		2017-2018		2013-2018	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Title I - FHWA										
American Recovery and Reinvestment Act	1.20	1.20	1.20	1.20					2.40	2.40
Bridge Replacement and Rehabilitation Program	34.44	43.05	64.12	80.14	68.38	85.48	10.62	13.28	177.57	221.96
Congestion Mitigation and Air Quality Improvement Program	8.60	10.65	7.10	8.85	15.92	19.88	43.53	54.39	75.15	93.78
Demo	13.92	17.40	47.04	58.80	31.31	39.14			92.27	115.34
Earmark	0.77	0.97							0.77	0.97
Interstate Maintenance	1.30	1.30	4.00	4.00					5.30	5.30
National Highway Performance Program			0.64	0.80	2.03	2.54	0.64	0.80		
National Highway System			16.16	20.20	5.04	6.30	12.80	16.00	34.00	42.50
Safe Routes to School Program	39.10	48.31	33.47	41.54	101.48	126.16	94.46	117.09	268.52	333.10
State Planning & Research Program	1.15	1.15	1.15	1.15	2.30	2.30	2.30	2.30	6.91	6.91
Surface Transportation Program	2.64	3.29	2.80	3.50	5.60	7.00	5.60	7.00	16.64	20.79
Enhancements (STP)	81.84	101.02	73.52	90.71	175.35	215.91	191.28	235.77	521.99	643.41
Highway Safety Improvement Program (STP)	2.76	3.45	2.76	3.45	5.52	6.90	5.52	6.90	16.56	20.70
Title I - FHWA Total:	191.47	236.11	261.06	322.58	427.43	528.42	381.68	470.85	1,261.64	1,557.96
Title III - FTA										
ARRA/TIGER	1.00	10.00							1.00	10.00
5303 - Planning Program	1.03	1.28	1.03	1.28	2.05	2.57	1.29	1.62	5.40	6.75
5309 - Capital Program	3.60	4.50							3.60	4.50
5310 - Elderly and Persons with Disabilities Program	0.36	0.45	0.36	0.45	0.72	0.90	0.72	0.90	2.16	2.70
Title III - FTA Total:	5.99	16.23	1.39	1.73	2.77	3.47	2.01	2.52	12.16	23.95
State/Local										
District Funds		157.16		1,645.79		846.43		226.74		2,876.12
State/Local Total:		157.16		1,645.79		846.43		226.74		2,876.12
Other										
AMTRAK	1.02	1.02							1.02	1.02
Federal Railroad Administration	1.77	3.54	2.00	4.00					3.77	7.54
GARVEE Bonds					63.37	79.21	202.38	252.97	265.74	332.18
GSA Earmark			50.32	50.32	58.66	58.66			108.98	108.98
National Park Service	1.09	1.09							1.09	1.09
National Recreational Trails Funding Program	2.56	3.21	5.06	6.33	11.10	13.87	7.76	9.70	26.48	33.10
Private		51.10		50.50		100.30				
Public Lands	1.42	1.77	1.60	2.00	4.00	5.00	4.00	5.00	11.02	13.77
Other Total:	7.86	61.73	58.98	113.15	137.12	257.04	214.14	267.67	418.10	699.58
Grand Total:	205.32	471.24	321.43	2,083.24	567.33	1,635.36	597.83	967.78	1,691.90	5,157.61

Table 1B
DISTRICT OF COLUMBIA
FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM
Financial Summary (in \$Millions)

Project Type	2013		2014		2015-2016		2017-2018		2013-2018	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Interstate		51.10		50.50		100.30				201.90
Primary	16.40	20.15	66.56	69.54	90.26	97.64	35.44	43.57	208.67	230.90
Secondary	0.57	1.27	0.96	1.20	3.09	3.86			4.62	6.33
Bridge	54.84	72.58	126.04	1,627.26	218.69	782.87	308.44	409.29	708.01	2,892.01
Surface Transportation:	71.81	145.10	193.56	1,748.50	312.04	984.67	343.88	452.86	921.30	3,331.14
Transit:	5.97	88.12	9.59	123.48	36.37	268.09	8.41	140.65	60.35	620.33
Bike/Ped:	6.36	16.91	12.50	15.34	24.29	29.78	11.13	13.33	54.27	75.36
Enhancement	5.88	7.35	2.76	3.45	5.52	6.90	5.52	6.90	19.68	24.60
ITS	14.45	17.43	11.49	13.84	25.97	31.28	24.23	29.19	76.14	91.75
Maintenance	16.92	32.62	16.40	30.09	33.08	59.62	27.37	48.51	93.77	170.83
Other	83.38	162.96	74.56	147.79	128.94	253.50	176.16	274.93	463.04	839.18
TERMs	0.56	0.75	0.56	0.75	1.12	1.51	1.12	1.40	3.36	4.42
CMAQ, TERMs, Enhacements, ITS, and Other:	121.18	221.11	105.77	195.93	194.63	352.81	234.40	360.93	655.98	1,130.78
Total Funds:	205.32	471.24	321.43	2,083.24	567.33	1,635.36	597.83	967.78	1,691.90	5,157.61