



FY 2019 Work Program

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Transportation Planning Board Technical Committee
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Definition from Strategic Plan

- ▶ Network of public and private transportation organizations, including COG, state funding agencies, and local organizations, that work together to assist and encourage people in the Washington region to use alternatives to the single-occupant automobile.

Benefits of Commuter Connections

Jurisdictions

- Helps reduce and manage commuter congestion, goods movement, tourist travel
- Helps reduce emissions
- Supports local efforts to attract and retain employers

Employers

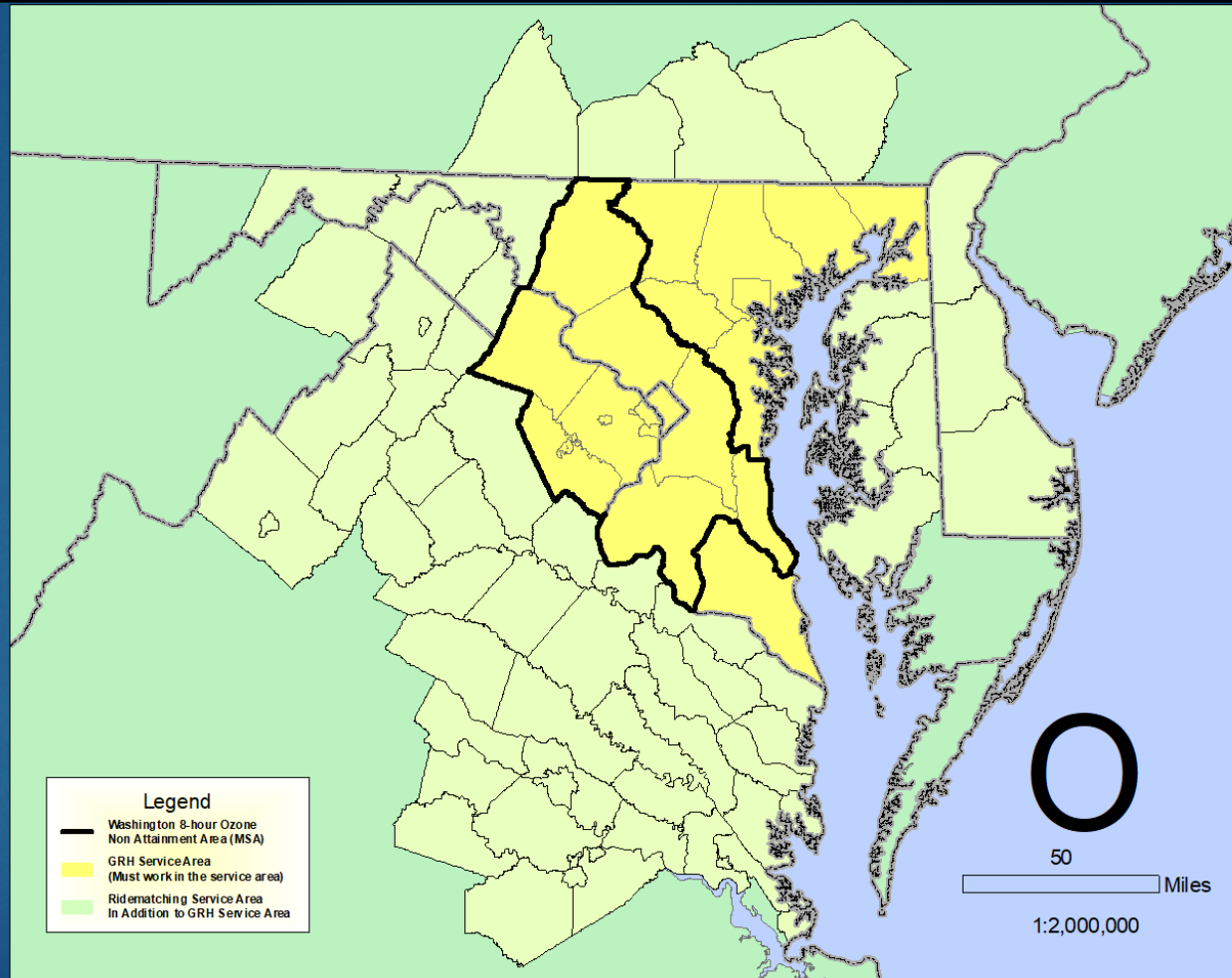
- Recruitment/Retention

Workers

- More commute options
- Reduced stress/costs/time
- Improved quality of life



Geographic Areas Serviced by Commuter Connections



MSA Rankings for Carpooling and Transit Use



Metropolitan Statistical Area	Total Workers	% Carpool	% Transit
NYC/Long Island/NJ/PA	8,719,316	7.4%	30.3%
LA/Long Bch/Santa Ana	5,816,255	11.4%	6.1%
Chicago/Naperville/Joliet	4,422,844	9.1%	11.5%
Dallas/Ft. Worth/Arlington	2,945,976	11.4%	1.6%
Washington DC Metro	2,795,375	11.1%	13.9%
Philadelphia Metro Area	2,751,491	8.9%	9.2%
Houston Metro Area	2,581,559	12.6%	2.7%
Atlanta Metro Area	2,494,475	10.9%	3.6%
Miami Metro Area	2,479,021	10.1%	3.8%
Boston Metro Area	2,277,958	8.1%	11.9%
San Francisco-Oakland	2,056,454	10.4%	14.5%



Commuter Connections Daily Program Impacts

Measure	Reductions
Vehicle Trips	132,000
Vehicle Miles of Travel	2,500,000
Nitrogen Oxides (NOx)	1.0 Tons
Volatile Organic Compounds (VOC)	0.5 Tons



Commuter Connections' Role in the Regional Planning Process

- ▶ The TPB is required by Federal regulations to approve a congestion management process which includes TDM as part of the metropolitan transportation plan.
 - ▶ Commuter Connections constitutes the major demand management component of the region's congestion management process.



Commuter Connections' Role in the Regional Planning Process

- ▶ Commuter Connections also supports regional air quality goals and is part of the annual update of the region's Constrained Long Range Plan (CLRP) and Transportation Improvement Program (TIP).
- ▶ Commuter Connections' results may also help contribute to new performance measures and goals that will be set by the region under FAST Act requirements.



Cost Effectiveness of Commuter Connections

- ▶ Cost per Vehicle Trip Reduced \$0.16
- ▶ Cost per Vehicle Mile of Travel Reduced \$0.01
- ▶ Cost per ton of NOx Reduced \$20,000
- ▶ Cost per ton of VOC Reduced \$41,000



Proposed FY 2019 CCWP Budget

Program	Cost FY18	Cost FY19
Commuter Operations	\$584,250	\$605,923
GRH	\$790,958	\$822,596
Mass Marketing	\$3,296,304	\$3,213,936
Program Evaluation	\$490,000	\$886,315
Employer Outreach	\$696,520	\$721,721
GRH Baltimore	\$200,000	\$220,000
TOTAL	\$6,058,032	\$6,470,491



Proposed FY 2019 CCWP Budget

- ▶ Overall 6.8% increase from FY 2018
- ▶ Budget Breakdown: **\$6,470,491**
 - ▶ **COG/TPB Staff & Overhead: \$2,084,310**
or 32% of the overall budget
 - ▶ **Private Sector Services: \$3,169,206** or
49% of the overall budget
 - ▶ **Local Jurisdiction Pass-Thru: \$491,303**
or 8% of the overall budget
 - ▶ **Direct Costs: \$725,672** or 11% of the
overall budget



What's New In FY 2019 CCWP

- ▶ Marketing
 - ▶ Flextime Incentive Program
 - ▶ CarpoolNow Driver Incentive
- ▶ Monitoring and Evaluation
 - ▶ FY 2018- FY 2020 TDM Evaluation Framework Methodology Document
 - ▶ 2019 State of the Commute Survey and Draft Technical Report.
 - ▶ 2019 GRH In-Depth Applicant Surveys and draft reports



Next Steps

- ▶ State funding reviewed document and submitted comments in December and approved document in January.
- ▶ The Commuter Connections Subcommittee reviewed the document in November and provided comments and endorsed the document for release in January.



Next Steps - continued

- ▶ Tech Committee will receive a briefing of the Work Program today and again on March 2nd.
- ▶ TPB will receive draft of the FY 2019 CCWP at its February meeting and will release the CCWP for public comment. Will be asked to approve at its March meeting.
- ▶ TIP adjustments, if any, will be made and funding commitments secured by June.
- ▶ Program begins July 1.





Questions?

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