TPB Steering Committee Item 1a TPB SR27-2023 June 2, 2023

## NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

### RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-19.1 WHICH ADDS FUNDING FOR THE SOUTHERN AVE. SE IMPROVEMENTS PROJECT, AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-19.1, which adds approximately \$2.1 million to the **Southern Ave. SE Improvements** project (**T5353**), as described in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the record will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing the total project cost, the reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from DDOT dated May 19, 2023, requesting the amendment; and

**WHEREAS**, this project has been entered into the TPB's Project InfoTrak database under TIP Action 23-19.1, creating the 19<sup>th</sup> amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at <a href="http://www.mwcog.org/ProjectInfoTrak">www.mwcog.org/ProjectInfoTrak</a>; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

**WHEREAS**, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

**NOW**, **THEREFORE**, **BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-19.1 which adds approximately \$2.1 million to the **Southern Ave. SE Improvements** project (**T5353**), as described in the attached materials.



# National Capital Region Transportation Planning Board

#### ATTACHMENT A Overview Report for TIP Action 23-19.1 Formal Amendment to the FY 2023-2026 Transportation Improvement Program Requested by the District Department of Transportation Approved on June 2, 2023

TIP ID	T5353	Lead Agency	District Department of Transportation	Project Type	Bridge - Rehab
Project Name	Southern Ave SE Improvements	County	Washington	Total Cost	\$44,396,361
Project Limits	South Capitol St SE to 23rd St SE	Municipality	District of Columbia	Completion Date	e
		Agency Project IL	DED028A		
Description	The nurnose of the project is to im	nlement transporta	tion improvements that improve vehicular pedestrian and biovale safety me	aintain mobility a	nd correct roadway fa

Description The purpose of the project is to implement transportation improvements that improve vehicular, pedestrian, and bicycle safety, maintain mobility, and correct roadway facility deficiencies through the project area. a. Southern Ave from Barnaby Rd SE to UMC Campus b. Southern Ave from South Capitol St to Barnaby St SE c. Southern Ave from UMC Campus to 23rd St SE

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	DC/STATE	\$21,128,831	\$404,366	-	-	-	-	\$404,366	\$21,533,197
CON	STBG	\$9,095,702	\$1,617,462	-	-	-	-	\$1,617,462	\$10,713,164
	Total CON	\$30,224,533	\$2,021,828	-	-	-	-	\$2,021,828	\$32,246,361
OTHER	TBD	-	-	-	-	-	\$12,150,000	-	\$12,150,000
	Total Other	-	-	-	-	-	\$12,150,000	-	\$12,150,000
	Total Programmed	\$30,224,533	\$2,021,828	-	-	-	\$12,150,000	\$2,021,828	\$44,396,361



Version History					Current Change Re	Current Change Reason		
TIP Docu	ument	MPO Approval	FHWA Approval	FTA Approval	SCHEDULE / FUN	IDING / SCOPE - Cost change(s)		
23-00 23-19.1	Adoption 2023-2026 Amendment 2023-2026	06/15/2022 Pending	8/25/2022 Pending	8/25/2022 N/A	<i>Funding Change(s)</i> Total project cost ir	: acreased from \$31,150,000 to \$44,396,361		

	ATTACHMENT B Summary Report for TIP Action 23-19.1 Formal Amendment to the FY 2023-2026 Transportation Improvement Program Requested by District Department of Transportation							
TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY*	
T5353	Southern Ave SE Improvements	\$42,374,533	\$44,396,361	\$2,021,828	43	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE → Add funds in FFY 19 in CON for \$1,734,888 → Add funds in FFY 20 in CON for \$393,943 ► Add funds in FFY 23 in CON for \$404,366 STBG → Add funds in FFY 19 in CON for \$7,392,102 → Add funds in FFY 20 in CON for \$1,703,600 ► Add funds in FFY 23 in CON for \$1,617,462 Total project cost increased from \$31,150,000 to \$44,396,361	

\* STBG and DC funding added in FYs 2019 and 2020 was done to correct an error made when this project record was transferred to the FY 2023-2026 TIP. These amounts were included in the previous TIP. Their addition here does not represent an actual change to the project cost, and they have been included in the "COST BEFORE" column.

# ATTACHMENT C

# **Government of the District of Columbia**

# **Department of Transportation**



May 19<sup>th</sup>, 2023

The Honorable Reuben B. Collins II, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chair Collins,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

#### 1. Southern Ave from Barnaby Rd SE to UMC Campus (T5353a)

- a. Increase Formula/STBG funding for Construction by \$2,021,827 in FY 2023
- b. Increase Formula/STBG funding for Construction by \$9,126,990 in FY 2019
- c. Increase Formula/STBG funding for Construction by \$2,097,543 in FY 2020

The proposed amendments to fiscal years 2019 and 2020 are requested as an administrative correction for data loss during transition to the new financial database system. The amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its June 2<sup>nd</sup> meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Kyle J. Scott

Kyle Scott Acting Chief Administrative Officer District Department of Transportation Kyle.scott@dc.gov