VISUALIZE 2050 AND THE 2025-2028 TIP

Draft Technical Inputs Solicitation

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TPB Technical Committee
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Content

- Visualize 2050 (new name!) and 2025-2028 TIP Development

- Technical Inputs Solicitation - February TPB approval

- Schedule

- Technical Committee Roles and Responsibilities

- Frequently Asked Questions

National Capital Region
Transportation Planning Board

Visualize 2050 Development Major Tasks

1. Re-examination of Projects/Programs/Policies

   Current approved Plan and TIP

2. Financial Plan Revisions (Plan and TIP)

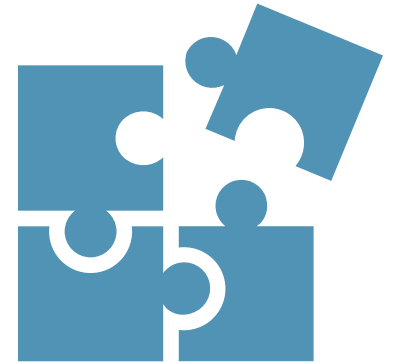3. Submission of Projects/Programs/Policies

   For Regional Air Quality Conformity Analysis

4. Regional Air Quality Conformity (RAQC) Analysis

   Using updated Motor Vehicles Emissions Budgets

5. Board approval of RAQC Analysis, Visualize 2050, and

   FY 2025-2028 TIP – December 2024

Technical Inputs Solicitation

Document Revised – Reflects TPB Resolution / Feedback

- ✓ .. a target completion date of 2024

- ✓ .. where all projects, including those currently included in the Plan, must be resubmitted for consideration

- ✓ .. projects currently under construction or currently funded with federal, state, regional, local or private funds shall be exempt from such requirement

- ✓ .. consideration of multiple build scenarios

- ✓ ..identify TPB's regional goals and priorities

- ✓ ..additional time for agency review and decision making

- ✓ ..performance of current Plan

- ✓ ..public input received on current approved Plan (Visualize 2045)

- ✓ ..opportunities for public input at beginning of current update

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TIS Document and Process

- Purpose *(of the document)*

- Process *(for updating inputs)*

- What is Required *(of member agencies and of TPB)*

- Information to inform inputs from member agencies

- Schedule *(for developing Visualize 2050/FY 25 TIP)*

  - *Added more time up front for agency reexamination and resubmission of projects*

- Frequently Asked Questions

TIS Detailed Document - 1

- **PURPOSE**
  This solicitation document requests technical inputs from the TPB member agencies for Visualize 2050 and the FY 2025-2028 TIP.

- **PROCESS**
  Use "zero based budgeting" approach – all projects in the currently approved Plan be re-examined and re-submitted with revisions as appropriate

  Identify and acknowledge projects eligible to be exempt from "zero based budgeting" approach *(does not preclude changes to these projects)*

TIS Detailed Document - 2

WHAT'S REQUIRED, WHO IS DOING WHAT?

Member agencies

- Review/Update revenue estimates for Plan period (2025 – 2050)
- Review and Update Plan period costs for Operations and Maintenance and ID funds for expansion
- Review projects in current approved Plan and ID projects for re-submission with updates (including project costs)
- Propose new projects to the Plan (including project costs)
- Review/update funding allocations for TIP period (FY 2025-2028)

TPB

- Communicate / coordinate with respective transportation agencies
- Review proposed updates considering local priorities with regional goals and public input
- Approve inputs to be used for regional air quality conformity analysis of the new Plan and TIP

TIS Detailed Document - 3

DOCUMENTS TO INFORM MEMBER AGENCY DECISIONS

- Frequently Asked Questions
- Schedule *(for the entire Plan and TIP update process)*
- TPB Goals and Policy Priorities
- Findings of TPB Scenario analyses
- Performance analysis of current Plan *(Visualize 2045)*
- Environmental Justice analysis of current Plan *(Visualize 2045)*
- Voices of the Region *(public input for current Plan)*
- Public Comments on current Plan *(Visualize 2045)*
- TPB Equity Emphasis Areas *(Map and GIS tool)*
- TPB High Capacity Transit Stations *(Map and GIS tool)*
- Listing of all projects in the current Plan *(Visualize 2045)*
  - *Projects under construction or funded are exempt*

Schedule

- Fall 2022: Initiate zero-based budgeting approach

  - Revenue/preliminary expenditure determination

  - Primary project data review to determine exempt and non-exempt projects

- February: TPB approves Technical Inputs Solicitation and the Call for Projects begins

- January-March: Sponsor agencies

  - Review and consider synthesized Policy Framework

  - Review and consider Scenario findings summary

  - Examine inputs re: zero-based budgeting approach

  - Meet with board members, TPB staff and agency staff to discuss potential inputs during ZBB approach process

Schedule

- July 2023:
  - Preliminary inputs due July 1 for the LRTP and Air Quality Conformity (AQC) analysis due to TPB staff for staff review and internal coordination

- September 2023:
  - Public comment period on inputs to the plan/AQC analysis, and AQC scope of work.

- October 2023:
  - The TPB will receive a summary of the public comments on the draft inputs to the plan and AQC analysis; agencies sponsoring the projects will have the opportunity to discuss and advise staff on responses

- November 2023:
  - The TPB will approve the draft inputs to the plan and AQC analysis

- December 2024: Visualize 2050 and TIP approval

Tech Committee Role

- What are we missing in the TIS document?

- The TIS document will be finalized and approved by TPB in February and Call for Projects will begin

  - The staff/detailed TIS Instructional Guide will be emailed to data entry folks

  - Project InfoTrak training will be provided for sponsoring agency data entry/technical staff

- List of exempt/funded and non-exempt projects will be published

  - Staff will be forwarding any pubic comments to project owners

Tech Committee Role, Questions

- TPB staff will facilitate meetings with board members and their technical agency staff to discuss potential inputs

- Preliminary inputs due July 1 for the LRTP and Air Quality Conformity (AQC) analysis due to TPB staff for staff review and internal coordination

- Frequently asked questions document

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