



MEMORANDUM

TO: Transportation Planning Board
FROM: Kanti Srikanth, TPB Staff Director
SUBJECT: Steering Committee Actions and Report of the Director
DATE: November 10, 2022

The attached materials include:

- Steering Committee Actions
- Letters Sent/Received
- Announcements and Updates



MEMORANDUM

TO: Transportation Planning Board
SUBJECT: Steering Committee Actions
FROM: Kanti Srikanth, TPB Staff Director
DATE: November 10, 2022

At its meeting on November 4, 2022, the TPB Steering Committee adopted two resolutions approving amendments to the FY 2023-2026 Transportation Improvement Program (TIP) as requested by the District Department of Transportation (DDOT) and the Virginia Department of Transportation (VDOT), as described in the bullets below:

- TPB SR9-2023, requested by DDOT to include TIP Action 23-05.1. This amendment reprogrammed funds within five ongoing programs or project groupings and added funding for three new ongoing programs or project groupings for a net total addition of approximately \$10.55 million. All eight ongoing programs or project grouping are exempt from the air quality conformity requirement.
- TPB SR10-2023, requested by VDOT to included TIP Action 23-05.3. This amendment reprogrammed funding without changing the total project cost for the Route 1 Widening (Fralely Blvd.) project and increased the total project cost of the Richmond Highway Corridor Improvements Phase 2 project from \$183.3 million to \$204.9 million. It also increased the total of the GARVEE Debt Service for the #SMART18 – Potomac Town Center Garage from \$3.9 million to \$8.7 million, and added approximately \$274,000 for #ITTF22 High-Speed Communications for Signals on VA Route 234. The projects on US Route 1 were included in the air quality conformity analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the administrative funding programmed for debt service and communications are exempt from the air quality conformity requirement.

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases, it shall advise the TPB of its action.” The director’s report each month and the TPB’s review, without objection, shall constitute the final approval of any actions or resolutions approved by the Steering Committee.

Attachments:

- Adopted resolution SR9-2023, approving amendments to the FY 2023-2026 TIP under TIP Action 23-05.1 which reprograms funding for five existing ongoing programs and adds funding for three new ongoing programs or project groupings, as requested by DDOT.
- Adopted resolution SR10-2023, approving amendments to the FY 2023-2026 TIP under TIP Action 23-05.3 which reprograms funding for the US Route 1 Widening (Fralely Blvd). project, increases funding and cost for the Richmond Highway Corridor Improvements Phase 2 project, and increases the GARVEE debt service for the Potomac Town Center Garage and adds funds for High-Speed Communications for Signals on VA Route 234, as requested by VDOT.

TPB Steering Committee Attendance – November 4, 2022
(only voting members and alternates listed)

TPB Vice Chair/MD rep.: Reuben Collins
DC Rep.: Christina Henderson
Heather Edelman
DDOT: Sam Brooks
MDOT: Stephen Miller
VDOT: Regina Moore
Tech. Committee Chair: Matt Arcieri

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-05.1 WHICH REPROGRAMS
FUNDS WITHIN FIVE ONGOING PROGRAMS AND ADDS THREE NEW PROGRAMS, AS
REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-05.1 which adds a net total of approximately \$10.55 million to the 5 existing and 3 new ongoing programs or project groupings listed at the end of this resolution, and as described in the attached materials; and

WHEREAS, the attached materials include: Attachment A) a Project Overview report showing how the projects and programs will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in four-year program total, reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) a letter from DDOT dated October 26, 2022 requesting the amendments; and

WHEREAS, these projects and programs have been updated in the TPB's Project InfoTrak database under TIP Action 23-05.1, creating the fifth amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these project groupings and programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-05.1 which adds a net total of approximately \$10.55 million, as described below and in the attached materials.

- Add a net total of approximately \$4,000 in DC and Surface Transportation Block Grant (STBG) funding to the **Safety Improvements Citywide** program (T3212);
- Add a net total of approximately \$1.3 million in DC and National Highway Performance Program (NHPP) funding for the **Freight Planning Program (T5922)**;
- Remove a net total of approximately \$8.8 million in Highway Safety Improvement Program (HSIP), NHPP, STBG, and DC from the **Traffic Operations Improvements Citywide (T3216)**;
- Remove a net total of approximately \$34 million in National Highway Freight Program (NHFP), State Planning & Research (SPR) program, STBG, and DC funding from the **Planning and Management Systems program (T3213)**;
- Rename the "5303/5304 FTA Program" to "**Planning Activities Passthrough (MWC0G) (T6102)**" and add a net total of approximately \$16.17 million in STBG and DC funding;
- Add approximately \$12.6 million in STBG and DC funds for a new program: **EID/OCR Portfolio (T11610)**;
- Add approximately \$17.33 million in HSIP, NHPP, STBG, and DC funding for the new **Traffic Operations Improvements Projects grouping (T11611)**;
- Add \$6 million in SPR and DC funding for the **Research Program and Projects (T11612)**.

**Adopted by the TPB Steering Committee at its meeting on Friday, November 4, 2022.
Final approval following review by the full board on Wednesday, November 16, 2022.**



National Capital Region
Transportation Planning Board

ATTACHMENT A: Project/Program Overview Reports
 TIP Action 23-05.1 Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 as Requested by the District Department of Transportation
 Approved by the TPB Steering Committee on November 4, 2022

<i>TIP ID</i>	T11610	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	
<i>Project Name</i>	EID/OCR Portfolio	<i>County</i>	Washington	<i>Total Cost</i>	\$12,610,040
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			
<i>Description</i>	This project supports DDOT's Equity and Inclusion initiatives. It includes programming support for the division as well as compliance with federal regulations and civil rights requirements. a. ADA Asset Inventory and Compliance Evaluation b. ADA Compliance Improvements c. ADA Support Consultant d. Civil Rights / EEO compliance Monitoring Program e. Civil Rights Equity and Inclusion Programming Support f. Civil Rights Strategic Equity Action Plan g. Civil Rights Title VI / Language Access h. Civil Rights Title VII (Internal & External EEO/AAP) i. DBE Supportive Services/OJT Supportive Services j. Small Business Compliance				

Phase Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE DC/STATE	\$408,077	\$418,927	\$413,502	\$413,502	\$1,654,008	\$1,654,008
PE STBG	\$1,654,008	\$1,654,008	\$1,654,008	\$1,654,008	\$6,616,032	\$6,616,032
<i>Total PE</i>	\$2,062,085	\$2,072,935	\$2,067,510	\$2,067,510	\$8,270,040	\$8,270,040
CON DC/STATE	\$217,000	\$217,000	\$217,000	\$217,000	\$868,000	\$868,000
CON STBG	\$868,000	\$868,000	\$868,000	\$868,000	\$3,472,000	\$3,472,000
<i>Total CON</i>	\$1,085,000	\$1,085,000	\$1,085,000	\$1,085,000	\$4,340,000	\$4,340,000
<i>Total Programmed</i>	\$3,147,085	\$3,157,935	\$3,152,510	\$3,152,510	\$12,610,040	\$12,610,040

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-05.1 Amendment 2023-2026	11/16/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



**National Capital Region
Transportation Planning Board**

ATTACHMENT A: Project/Program Overview Reports
TIP Action 23-05.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
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Approved by the TPB Steering Committee on November 4, 2022

<i>TIP ID</i>	T11611	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Traffic Operations Improvements Projects	<i>County</i>		<i>Total Cost</i>	\$17,325,513
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description This project advances physical infrastructure projects related to traffic operations. a. 295 DMS Replacement b. Fiber Communication Networks on Major Arterial Corridors c. Moveable Pavement Marking Retroreflectivity Measurement and Data Collection e. Moveable Barrier System

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
CON HSIP	-	\$315,000	\$315,000	\$315,000	\$315,000	-	\$1,260,000	\$1,260,000	
CON NHPP	-	\$1,031,428	\$1,060,675	\$1,113,450	\$1,168,858	-	\$4,374,411	\$4,374,411	
CON DC/STATE	-	\$2,248,189	\$436,337	\$313,363	\$327,215	-	\$3,325,104	\$3,325,104	
CON STBG	-	\$7,821,328	\$544,670	-	-	-	\$8,365,998	\$8,365,998	
<i>Total CON</i>	-	\$11,415,945	\$2,356,682	\$1,741,813	\$1,811,073	-	\$17,325,513	\$17,325,513	
<i>Total Programmed</i>	-	\$11,415,945	\$2,356,682	\$1,741,813	\$1,811,073	-	\$17,325,513	\$17,325,513	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-05.1 Amendment 2023-2026	11/16/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

ATTACHMENT A: Project/Program Overview Reports
 TIP Action 23-05.1 Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 as Requested by the District Department of Transportation
 Approved by the TPB Steering Committee on November 4, 2022

<i>TIP ID</i>	T11612	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Research Program and Projects	<i>County</i>	Washington	<i>Total Cost</i>	\$6,000,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description This project supports the State Planning & Research Program for the District Department of Transportation. It includes management of the research program and the individual projects selected each year. a. Research Development and Technology Transfer b. Research Development and Technology Transfer Projects: 1. Building Up Agency-Wide Automated Image Processing Capability to Inform Safety and Mobility 2. Identifying and Intervening with High-Risk Drivers 3. Tax Revenue and Telecommuting" 4. Low-Income Transit Fare Pilot Program Evaluation 5. Sidewalk Condition Assessment Leveraging Machine Learning/ AI and Mobile LiDAR 6. Evaluation of Different Curb Extension Treatments for Pedestrian Comfort and Safety at Intersections 7. Measuring the effectiveness of DC Commuter Benefits Law and its impact on sustainable mode choices in Washington, DC

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Map Has Not Been Marked
CON SPR	-	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	-	\$4,800,000	\$4,800,000	
CON DC/STATE	-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000	\$1,200,000	
<i>Total CON</i>	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000	
<i>Total Programmed</i>	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-05.1 Amendment 2023-2026	11/16/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region Transportation Planning Board

ATTACHMENT A: Project/Program Overview Reports
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FY 2023-2026 Transportation Improvement Program
as Requested by the District Department of Transportation
Approved by the TPB Steering Committee on November 4, 2022

TIP ID T3212
Project Name Safety Improvements Citywide
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID CBO, CIO

Project Type Bike/Ped
Total Cost \$70,566,593
Completion Date 2045

Description Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. b. Pavement Skid Testing c. Road Safety Audit Program d. TARAS Crash Analysis Support e. Traffic Data Collection and Analysis Services f. Traffic Engineering Design g. Multi-modal Traffic & Safety Construction h. Constructability and Work Zone Safety Review i. Traffic Safety Design j. Traffic Safety Engineering Support Services k. Traffic Sign Inventory Upgrade

Phase Source		FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	HSIP	\$6,761,325	\$6,761,325	\$6,761,325	\$6,761,325	\$27,045,300	\$27,045,300
PE	DC/STATE	\$1,437,300	\$1,441,925	\$1,446,925	\$1,446,925	\$5,773,075	\$5,773,075
PE	STBG	\$2,077,498	\$2,096,000	\$2,116,000	\$2,116,000	\$8,405,498	\$8,405,498
	Total PE	\$10,276,123	\$10,299,250	\$10,324,250	\$10,324,250	\$41,223,873	\$41,223,873
CON	DC/STATE	\$1,467,136	\$1,467,136	\$1,467,136	\$1,467,136	\$5,868,544	\$5,868,544
CON	STBG	\$5,868,544	\$5,868,544	\$5,868,544	\$5,868,544	\$23,474,176	\$23,474,176
	Total CON	\$7,335,680	\$7,335,680	\$7,335,680	\$7,335,680	\$29,342,720	\$29,342,720
	Total Programmed	\$17,611,803	\$17,634,930	\$17,659,930	\$17,659,930	\$70,566,593	\$70,566,593



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-05.1	Amendment 2023-2026	11/16/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$70,562,520 to \$70,566,593



**National Capital Region
Transportation Planning Board**

ATTACHMENT A: Project/Program Overview Reports
TIP Action 23-05.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
as Requested by the District Department of Transportation
Approved by the TPB Steering Committee on November 4, 2022

TIP ID	T3213	Lead Agency	District Department of Transportation	Project Type	Transportation Operations
Project Name	Planning and Management Systems	County	Washington	Total Cost	\$44,830,396
Project Limits		Municipality	District of Columbia	Completion Date	2045
Description	a. AASHTOWARE License Fee e. Audit and Compliance h. Construction Estimate h. DBE On-Line Certification Application Program k. Infrastructure Information Technology Support Services o. moveDC s. Small Business Compliance t. SPR u. STIC Innovation Grant v. Summer Transportation Institute y. Transportation Asset Management Plan ab. Cyclomedia Paving Data Analysis				
	Agency Project ID CAL16C, PM304C, CM070A, PM301C, PM070A, AF028A				

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	NHPP	\$298,766	\$545,451	\$545,451	\$545,541	\$1,935,209	\$1,935,209
PE	SPR	\$2,267,084	\$2,324,408	\$2,389,827	\$2,382,423	\$9,363,742	\$9,363,742
PE	STIC	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	\$500,000
PE	DC/STATE	\$1,782,058	\$1,366,117	\$1,382,471	\$1,914,618	\$6,445,264	\$6,475,264
PE	STBG	\$2,594,602	\$2,594,602	\$2,594,602	\$4,730,603	\$12,514,409	\$12,634,409
	Total PE	\$7,067,510	\$6,955,578	\$7,037,351	\$9,698,185	\$30,758,624	\$30,908,624
CON	DC/STATE	\$63,589	\$63,589	\$63,589	\$63,589	\$254,356	\$254,356
CON	STBG	\$254,354	\$254,354	\$254,354	\$254,354	\$1,017,416	\$1,017,416
	Total CON	\$317,943	\$317,943	\$317,943	\$317,943	\$1,271,772	\$1,271,772
PLANNING	DC/STATE	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000
PLANNING	STBG	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000	\$160,000
	Total PLANNING	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000
OTHER	DC/STATE	\$731,000	\$622,500	\$622,500	\$514,000	\$2,490,000	\$2,490,000
OTHER	STBG	\$2,924,000	\$2,490,000	\$2,490,000	\$2,056,000	\$9,960,000	\$9,960,000
	Total Other	\$3,655,000	\$3,112,500	\$3,112,500	\$2,570,000	\$12,450,000	\$12,450,000
	Total Programmed	\$11,090,453	\$10,436,021	\$10,517,794	\$12,636,128	\$44,680,396	\$44,830,396

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-05.1 Amendment 2023-2026	11/16/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$78,874,717 to \$44,830,396



**National Capital Region
Transportation Planning Board**

ATTACHMENT A: Project/Program Overview Reports
TIP Action 23-05.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
as Requested by the District Department of Transportation
Approved by the TPB Steering Committee on November 4, 2022

<i>TIP ID</i>	T3216	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - ITS/Technology
<i>Project Name</i>	Traffic Operations Improvements Citywide	<i>County</i>	Washington	<i>Total Cost</i>	\$45,711,256
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2024
		<i>Agency Project ID</i> OSS07A, CIO60A, CIO34A, CIO35A, PM097A, CIO50A,			

Description This project modifies and improves vehicular and pedestrian traffic control systems, such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Includes installation of a variety of traffic engineering devices and construction of nominal geometric alterations. The project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Projects include: a. Advanced Transportation Management System b. ITS General Support c. ITS Maintenance g. Thermoplastic Pavements Markings h. TMC Hardware and Data Services i. Traffic Management Center Operations

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	DC/STATE	\$86,040	\$86,041	\$86,041	\$86,041	\$344,163	\$344,163
PE	STBG	\$344,160	\$344,161	\$344,162	\$344,162	\$1,376,645	\$1,376,645
	<i>Total PE</i>	\$430,200	\$430,202	\$430,203	\$430,203	\$1,720,808	\$1,720,808
CON	HSIP	\$1,944,000	\$1,944,000	\$2,846,986	\$2,846,986	\$9,581,972	\$9,581,972
CON	NHPP	-	-	-	-	-	\$550,400
CON	DC/STATE	\$1,634,073	\$1,666,849	\$1,788,881	\$1,810,581	\$6,900,384	\$7,037,984
CON	STBG	\$5,672,293	\$5,803,396	\$5,890,196	\$5,976,996	\$23,342,881	\$23,342,881
	<i>Total CON</i>	\$9,250,366	\$9,414,245	\$10,526,063	\$10,634,563	\$39,825,237	\$40,513,237
OTHER	HSIP	\$195,300	\$195,300	\$195,300	\$195,300	\$781,200	\$781,200
OTHER	DC/STATE	\$87,343	\$269,189	\$68,898	\$270,014	\$695,444	\$695,444
OTHER	STBG	\$154,070	\$881,454	\$80,290	\$884,753	\$2,000,567	\$2,000,567
	<i>Total Other</i>	\$436,713	\$1,345,943	\$344,488	\$1,350,067	\$3,477,211	\$3,477,211
<i>Total Programmed</i>		\$10,117,279	\$11,190,390	\$11,300,754	\$12,414,833	\$45,023,256	\$45,711,256

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02	Amendment 2023-2026	09/16/2022	N/A	N/A
23-03.1	Amendment 2023-2026	10/19/2022	Pending	10/31/2022
23-05.1	Amendment 2023-2026	11/16/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Scope Change(s)

Funding Change(s):

Total project cost decreased from \$54,525,764 to \$45,711,256



National Capital Region
Transportation Planning Board

ATTACHMENT A: Project/Program Overview Reports
 TIP Action 23-05.1 Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 as Requested by the District Department of Transportation
 Approved by the TPB Steering Committee on November 4, 2022

TIP ID	T5922	Lead Agency	District Department of Transportation	Project Type	Freight Movement
Project Name	Freight Planning Program	County	Washington	Total Cost	\$3,718,155
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID	AF081A		

Description Development and updates of a District freight plan to enhance the safety and efficiency of goods movement for freight planning improvement and freight project implementation. a. Commercial Loading Zone Enforcement Support b. Delivery Demand Management Program c. Positive Truck Route Signage d. State Freight Plan Update e. Innovative Freight Delivery Practices, Research & Analysis f. Oversize/Overweight Routing Tool Maintenance and Enhancement

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	LOCAL	-	-	-	-	-	\$96,000
PE	NHFP	\$130,200	\$130,200	\$303,800	\$303,800	\$868,000	\$1,382,200
PE	DC/STATE	\$32,550	\$32,550	\$75,950	\$75,950	\$217,000	\$249,550
	<i>Total PE</i>	\$162,750	\$162,750	\$379,750	\$379,750	\$1,085,000	\$1,727,750
CON	NHFP	\$202,482	\$202,482	\$202,482	\$438,558	\$1,046,004	\$1,046,004
CON	DC/STATE	\$50,261	\$50,261	\$50,261	\$109,640	\$260,423	\$260,423
	<i>Total CON</i>	\$252,743	\$252,743	\$252,743	\$548,198	\$1,306,427	\$1,306,427
STUDY	NHFP	-	-	-	-	-	\$307,182
STUDY	DC/STATE	-	-	-	-	-	\$76,796
	<i>Total STUDY</i>	-	-	-	-	-	\$383,978
PLANNING	NHFP	-	-	\$240,000	-	\$240,000	\$240,000
PLANNING	DC/STATE	-	-	\$60,000	-	\$60,000	\$60,000
	<i>Total PLANNING</i>	-	-	\$300,000	-	\$300,000	\$300,000
	<i>Total Programmed</i>	\$415,493	\$415,493	\$932,493	\$927,948	\$2,691,427	\$3,718,155

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-05.1 Amendment 2023-2026	11/16/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$2,411,728 to \$3,718,155



**National Capital Region
Transportation Planning Board**

ATTACHMENT A: Project/Program Overview Reports
TIP Action 23-05.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
as Requested by the District Department of Transportation
Approved by the TPB Steering Committee on November 4, 2022

<i>TIP ID</i>	T6102	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Administration
<i>Project Name</i>	Planning Activities Passthrough (MWCOC)	<i>County</i>	Washington	<i>Total Cost</i>	\$20,001,422
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description DDOT receives an annual FHWA and FTA grant appropriation to support metropolitan planning activities and Statewide/DC based Planning Activities. a. 5303/5304 FTA Program b MATOC c. Metropolitan Planning

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	S. 5303	\$960,537	\$529,000	\$529,000	\$529,000	\$2,547,537	\$2,547,537
PE	S. 5304	\$128,300	\$130,700	\$130,700	\$130,700	\$520,400	\$520,400
PE	DC/STATE	\$272,210	\$164,925	\$164,925	\$164,925	\$766,985	\$766,985
	<i>Total PE</i>	\$1,361,047	\$824,625	\$824,625	\$824,625	\$3,834,922	\$3,834,922
OTHER	DC/STATE	\$808,325	\$808,325	\$808,325	\$808,325	\$3,233,300	\$3,233,300
OTHER	STBG	\$3,233,300	\$3,233,300	\$3,233,300	\$3,233,300	\$12,933,200	\$12,933,200
	<i>Total Other</i>	\$4,041,625	\$4,041,625	\$4,041,625	\$4,041,625	\$16,166,500	\$16,166,500
	<i>Total Programmed</i>	\$5,402,672	\$4,866,250	\$4,866,250	\$4,866,250	\$20,001,422	\$20,001,422

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-03.1	Amendment 2023-2026	10/19/2022	Pending	10/31/2022
23-05.1	Amendment 2023-2026	11/16/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Scope Change(s)

Funding Change(s):

Total project cost increased from \$3,834,922 to \$20,001,422

ATTACHMENT B - AMENDMENT SUMMARY
TIP Action 23-05.1 Formal Amendment to the
FY 2023-2026 Transportation Improvement Program
Requested by the District Department of Transportation
Approved by the TPB Steering Committee on November 4, 2022

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T3212	Safety Improvements Citywide	\$70,562,520	\$70,566,593	\$4,073	0	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in PE from \$1,443,065 to \$1,437,300 - Decrease funds in FFY 24 in PE from \$1,443,065 to \$1,441,925 + Increase funds in FFY 25 in PE from \$1,443,065 to \$1,446,925 + Increase funds in FFY 26 in PE from \$1,443,065 to \$1,446,925 <p>STBG</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in PE from \$2,100,560 to \$2,077,498 - Decrease funds in FFY 24 in PE from \$2,100,560 to \$2,096,000 + Increase funds in FFY 25 in PE from \$2,100,560 to \$2,116,000 + Increase funds in FFY 26 in PE from \$2,100,560 to \$2,116,000 <p><i>Total project cost increased from \$70,562,520 to \$70,566,593</i></p>
T5922	Freight Planning Program	\$2,411,728	\$3,718,155	\$1,306,427	54	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed Project Type:</p> <ul style="list-style-type: none"> - from "Study/Planning/Research" to "Freight Movement" <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in CON from \$0 to \$50,261 + Increase funds in FFY 24 in CON from \$0 to \$50,261 + Increase funds in FFY 25 in CON from \$0 to \$50,261 + Increase funds in FFY 26 in CON from \$0 to \$109,640 <p>NHFP</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in CON from \$0 to \$202,482 + Increase funds in FFY 24 in CON from \$0 to \$202,482 + Increase funds in FFY 25 in CON from \$0 to \$202,482 + Increase funds in FFY 26 in CON from \$0 to \$438,558 <p><i>Total project cost increased from \$2,411,728 to \$3,718,155</i></p>

T3216	Traffic Operations Improvements Citywide	\$54,525,764	\$45,711,256	(\$8,814,508)	-16	Programming Update, Scope Change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in PE from \$26,040 to \$86,040 - Decrease funds in FFY 23 in CON from \$1,926,929 to \$1,634,073 - Decrease funds in FFY 23 in OTHER from \$244,668 to \$87,343 + Increase funds in FFY 24 in PE from \$26,041 to \$86,041 - Decrease funds in FFY 24 in CON from \$1,967,017 to \$1,666,849 - Decrease funds in FFY 24 in OTHER from \$426,514 to \$269,189 + Increase funds in FFY 25 in PE from \$26,041 to \$86,041 - Decrease funds in FFY 25 in CON from \$2,102,243 to \$1,788,881 - Decrease funds in FFY 25 in OTHER from \$226,223 to \$68,898 + Increase funds in FFY 26 in PE from \$26,041 to \$86,041 - Decrease funds in FFY 26 in CON from \$2,137,795 to \$1,810,581 - Decrease funds in FFY 26 in OTHER from \$427,339 to \$270,014 <p>HSIP</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in CON from \$2,259,000 to \$1,944,000 - Decrease funds in FFY 24 in CON from \$2,259,000 to \$1,944,000 - Decrease funds in FFY 25 in CON from \$3,161,986 to \$2,846,986 - Decrease funds in FFY 26 in CON from \$3,161,986 to \$2,846,986 <p>NHPP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in CON for \$1,031,427 ▶ Delete funds in FFY 24 in CON for \$1,060,674 ▶ Delete funds in FFY 25 in CON for \$1,113,450 ▶ Delete funds in FFY 26 in CON for \$1,168,857 <p>STBG</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in PE from \$104,160 to \$344,160 - Decrease funds in FFY 23 in OTHER from \$783,370 to \$154,070 + Increase funds in FFY 24 in PE from \$104,161 to \$344,161 - Decrease funds in FFY 24 in OTHER from \$1,510,754 to \$881,454 + Increase funds in FFY 25 in PE from \$104,162 to \$344,162 - Decrease funds in FFY 25 in OTHER from \$709,590 to \$80,290 + Increase funds in FFY 26 in PE from \$104,162 to \$344,162 - Decrease funds in FFY 26 in OTHER from \$1,514,053 to \$884,753 <p>Total project cost decreased from \$54,525,764 to \$45,711,256</p>
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T3213	Planning and Management Systems	\$78,874,717	\$44,830,396	(\$34,044,321)	-43	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in PE from \$2,949,435 to \$1,782,058 - Decrease funds in FFY 23 in CON from \$114,208 to \$63,589 - Decrease funds in FFY 23 in OTHER from \$948,000 to \$731,000 - Decrease funds in FFY 24 in PE from \$2,838,119 to \$1,366,117 - Decrease funds in FFY 24 in CON from \$114,209 to \$63,589 - Decrease funds in FFY 24 in OTHER from \$839,500 to \$622,500 - Decrease funds in FFY 25 in PE from \$2,859,473 to \$1,382,471 - Decrease funds in FFY 25 in CON from \$114,208 to \$63,589 - Decrease funds in FFY 25 in OTHER from \$839,500 to \$622,500 - Decrease funds in FFY 26 in PE from \$3,296,620 to \$1,914,618 - Decrease funds in FFY 26 in CON from \$114,208 to \$63,589 - Decrease funds in FFY 26 in OTHER from \$731,000 to \$514,000 <p>NHFP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in CON for \$202,482 ▶ Delete funds in FFY 24 in CON for \$202,483 ▶ Delete funds in FFY 25 in CON for \$202,483 ▶ Delete funds in FFY 26 in CON for \$202,483 <p>SPR</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in PE from \$3,467,084 to \$2,267,084 - Decrease funds in FFY 24 in PE from \$3,524,408 to \$2,324,408 - Decrease funds in FFY 25 in PE from \$3,589,827 to \$2,389,827 - Decrease funds in FFY 26 in PE from \$3,582,423 to \$2,382,423 <p>STBG</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in PE from \$7,264,108 to \$2,594,602 - Decrease funds in FFY 23 in OTHER from \$3,792,000 to \$2,924,000 - Decrease funds in FFY 24 in PE from \$7,282,610 to \$2,594,602 - Decrease funds in FFY 24 in OTHER from \$3,358,000 to \$2,490,000 - Decrease funds in FFY 25 in PE from \$7,302,610 to \$2,594,602 - Decrease funds in FFY 25 in OTHER from \$3,358,000 to \$2,490,000 - Decrease funds in FFY 26 in PE from \$9,058,611 to \$4,730,603 - Decrease funds in FFY 26 in OTHER from \$2,924,000 to \$2,056,000 <p>Total project cost decreased from \$78,874,717 to \$44,830,396</p>
T6102	Planning Activities Passthrough (MWCOG)	\$3,834,922	\$20,001,422	\$16,166,500	422	Programming Update, Scope Change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): Title changed from "5303/5304 FTA Program" to "Planning Activities Passthrough (MWCOG)"</p> <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in OTHER from \$0 to \$808,325 + Increase funds in FFY 24 in OTHER from \$0 to \$808,325 + Increase funds in FFY 25 in OTHER from \$0 to \$808,325 + Increase funds in FFY 26 in OTHER from \$0 to \$808,325 <p>STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in OTHER for \$3,233,300 ▶ Add funds in FFY 24 in OTHER for \$3,233,300 ▶ Add funds in FFY 25 in OTHER for \$3,233,300 ▶ Add funds in FFY 26 in OTHER for \$3,233,300 <p>Total project cost increased from \$3,834,922 to \$20,001,422</p>

T11612	Research Program and Projects	\$0	\$6,000,000	\$6,000,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$300,000 ▶ Add funds in FFY 24 in CON for \$300,000 ▶ Add funds in FFY 25 in CON for \$300,000 ▶ Add funds in FFY 26 in CON for \$300,000 <p style="text-align: center;">SPR</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$1,200,000 ▶ Add funds in FFY 24 in CON for \$1,200,000 ▶ Add funds in FFY 25 in CON for \$1,200,000 ▶ Add funds in FFY 26 in CON for \$1,200,000 <p style="text-align: right;"><i>Total project cost \$6,000,000</i></p>
T11611	Traffic Operations Improvements Projects	\$0	\$17,325,513	\$17,325,513	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$2,248,189 ▶ Add funds in FFY 24 in CON for \$436,337 ▶ Add funds in FFY 25 in CON for \$313,363 ▶ Add funds in FFY 26 in CON for \$327,215 <p style="text-align: center;">HSIP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$315,000 ▶ Add funds in FFY 24 in CON for \$315,000 ▶ Add funds in FFY 25 in CON for \$315,000 ▶ Add funds in FFY 26 in CON for \$315,000 <p style="text-align: center;">NHPP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$1,031,428 ▶ Add funds in FFY 24 in CON for \$1,060,675 ▶ Add funds in FFY 25 in CON for \$1,113,450 ▶ Add funds in FFY 26 in CON for \$1,168,858 <p style="text-align: center;">STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$7,821,328 ▶ Add funds in FFY 24 in CON for \$544,670 <p style="text-align: right;"><i>Total project cost \$17,325,513</i></p>
T11610	EID/OCR Portfolio	\$0	\$12,610,040	\$12,610,040	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in PE for \$408,077 CON for \$217,000 ▶ Add funds in FFY 24 in PE for \$418,927 CON for \$217,000 ▶ Add funds in FFY 25 in PE for \$413,502 CON for \$217,000 ▶ Add funds in FFY 26 in PE for \$413,502 CON for \$217,000 <p style="text-align: center;">STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in PE for \$1,654,008 CON for \$868,000 ▶ Add funds in FFY 24 in PE for \$1,654,008 CON for \$868,000 ▶ Add funds in FFY 25 in PE for \$1,654,008 CON for \$868,000 ▶ Add funds in FFY 26 in PE for \$1,654,008 CON for \$868,000 <p style="text-align: right;"><i>Total project cost \$12,610,040</i></p>
TOTALS:		\$210,209,651	\$220,763,375	\$10,553,724			

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-05.3 WHICH
UPDATES PROJECT FUNDING AND TOTAL PROJECT COST INFORMATION FOR TWO
PROJECTS ON US ROUTE 1 AND ADDS ADMINISTRATIVE PROGRAM FUNDING FOR
THE POTOMAC TOWN CENTER GARAGE AND COMMUNICATIONS ON VA ROUTE 234,
AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-05.3 which updates programming information without changing the total project cost for the **Route 1 Widening (Fralely Blvd.) (T6692)**, increases the total project cost of the **Richmond Highway Corridor Improvements, PH 2 (T11602)** by approximately \$21.63 million in Regional Surface Transportation Program (RSTP) and state funding; increases the total of the **#SMART18 – POTOMAC TOWN CENTER GARAGE – GARVE DEBT SERVICE (T8968)** from \$3.92 million to \$8.74 million by adding approximately \$4.82 million in Surface Transportation Block Grant (STBG) and state funding; and \$274,480 in state funds for a new administrative program **#ITTF22 HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 234 (T11609)**, as described in the attached materials; and

WHEREAS, the attached materials include: Attachment A) Project and Program Overview reports showing how the projects will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in total project cost, the reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) a letter from VDOT dated October 21, 2022 requesting the amendments; and

WHEREAS, these projects and programs have been updated in the TPB's Project InfoTrak database under TIP Action 23-05.3, creating the fifth amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, the debt service and high-speed communications for signals programs are exempt from the air quality conformity requirement, and both US Route 1 projects are included in the

air quality conformity analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP (CON ID 631); and

WHEREAS, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-05.3 which updates programming information without changing the total project cost for the **Route 1 Widening (Fraleley Blvd.) (T6692)**, increases the total project cost of the **Richmond Highway Corridor Improvements, PH 2 (T11602)** by approximately \$21.63 million in RSTP and state funding; increases the total of the **#SMART18 - POTOMAC TOWN CENTER GARAGE - GARVE DEBT SERVICE (T8968)** from \$3.92 million to \$8.74 million by adding approximately \$4.82 million in STBG and state funding; and adding \$274,480 in state funds for a new administrative program, **#ITTF22 HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 234 (T11609)**, as described in the attached materials.

**Adopted by the TPB Steering Committee at its meeting on Friday, November 4, 2022.
Final approval pending review by the full board on Wednesday, November 16, 2022.**



National Capital Region Transportation Planning Board

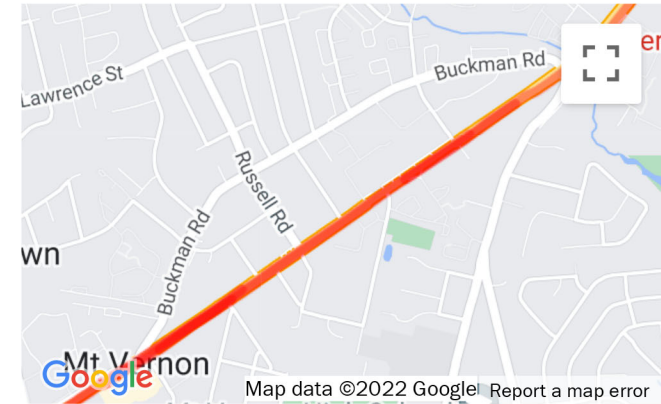
ATTACHMENT A - Project/Program Overview Report
 TIP Action 23-05.3 Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation
 Approved by the TPB Steering Committee on November 4, 2022

TIP ID T11602
Project Name RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2
Project Limits Frye Road to Sherwood Hall Road
Description Widen from 4 to 6 lanes and add bike and ped facilities from 0.13 miles north of Frye Road to Sherwood Hall Lane.

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID 120800

Project Type Road - Add Capacity/Widening
Total Cost \$204,930,787
Completion Date 2028

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RSTP	\$1,680,000	\$760,000	-	-	-	-	\$760,000	\$2,440,000
PE	DC/STATE	\$420,000	\$190,000	-	-	-	-	\$190,000	\$610,000
Total PE		\$2,100,000	\$950,000	-	-	-	-	\$950,000	\$3,050,000
ROW	TBD	-	-	-	-	-	\$87,033,507	-	\$87,033,507
Total ROW		-	-	-	-	-	\$87,033,507	-	\$87,033,507
CON	TBD	-	-	-	-	-	\$114,847,280	-	\$114,847,280
Total CON		-	-	-	-	-	\$114,847,280	-	\$114,847,280
Total Programmed		\$2,100,000	\$950,000	-	-	-	\$201,880,787	\$950,000	\$204,930,787



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-05.3 Amendment 2023-2026	11/16/2022	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$183,300,000 to \$204,930,787



National Capital Region
Transportation Planning Board

ATTACHMENT A - Project/Program Overview Report
 TIP Action 23-05.3 Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation
 Approved by the TPB Steering Committee on November 4, 2022

<i>TIP ID</i>	T11609	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Road - Signal/Signs
<i>Project Name</i>	#ITTF22 HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 234	<i>County</i>		<i>Total Cost</i>	\$274,480
<i>Project Limits</i>	Battlefield Parkway/Bulloch Drive to Godwin Drive	<i>Municipality</i>	City of Manassas	<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description The purpose of this project is for High Speed Communications for Traffic Signals along Rte. 234 Business.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON DC/STATE	-	\$274,480	-	-	-	-	\$274,480	\$274,480
<i>Total CON</i>	-	\$274,480	-	-	-	-	\$274,480	\$274,480
<i>Total Programmed</i>	-	\$274,480	-	-	-	-	\$274,480	\$274,480

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-05.3 Amendment 2023-2026	11/16/2022	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region Transportation Planning Board

ATTACHMENT A - Project/Program Overview Report
 TIP Action 23-05.3 Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation
 Approved by the TPB Steering Committee on November 4, 2022

TIP ID T6692
Project Name Route 1 Widening (Fraleley Blvd)
Project Limits Brady's Hill Road to Dumfries Road
Lead Agency Virginia Department of Transportation
County Prince William
Municipality Town of Dumfries
Agency Project ID 119481

Project Type Road - Add Capacity/Widening
Total Cost \$177,035,188
Completion Date 2028

Description Project will widen Rte 1 northbound so both northbound and southbound traffic will be on the northbound alignment. - PE linked under UPC 90339. FROM: 0.1 Mi S. of Brady's Hill Road TO: .2 Mi. N. of Dumfries Road (Route 234) (2.1490 MI)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NVTA	\$3,388,455	\$569,545	-	-	-	-	\$569,545	\$3,958,000
Total PE		\$3,388,455	\$569,545	-	-	-	-	\$569,545	\$3,958,000
ROW	TBD	-	-	-	-	-	\$12,426,173	-	\$12,426,173
ROW	NVTA	-	-	\$44,290,455	-	-	-	\$44,290,455	\$44,290,455
Total ROW		-	-	\$44,290,455	-	-	\$12,426,173	\$44,290,455	\$56,716,628
CON	TBD	-	-	-	-	-	\$116,360,560	-	\$116,360,560
Total CON		-	-	-	-	-	\$116,360,560	-	\$116,360,560
Total Programmed		\$3,388,455	\$569,545	\$44,290,455	-	-	\$128,786,733	\$44,860,000	\$177,035,188



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending
23-05.3 Amendment 2023-2026	11/16/2022	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$177,035,188



National Capital Region
Transportation Planning Board

ATTACHMENT A - Project/Program Overview Report
 TIP Action 23-05.3 Formal Amendment to the
 FY 2023-2026 Transportation Improvement Program
 Requested by the Virginia Department of Transportation
 Approved by the TPB Steering Committee on November 4, 2022

TIP ID T8968
 Project Name #SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE
 Project Limits

Lead Agency Virginia Department of Transportation
 County Prince William
 Municipality
 Agency Project ID 111985

Project Type Debt Service
 Total Cost \$8,735,720
 Completion Date 2037

Description Debt Service Required for CN UPC 111485

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STBG	-	-	\$445,334	-	-	-	\$445,334	\$445,334
PE	STBG	-	-	\$8,290,386	-	-	-	\$8,290,386	\$8,290,386
PE	STBG	-	-	\$8,290,386	-	-	-	\$8,290,386	\$8,290,386
PE	STBG	-	-	\$-8,290,386	-	-	-	\$-8,290,386	\$-8,290,386
<i>Total PE</i>		-	-	\$8,735,720	-	-	-	\$8,735,720	\$8,735,720
<i>Total Programmed</i>		-	-	\$8,735,720	-	-	-	\$8,735,720	\$8,735,720

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-05.3 Amendment 2023-2026	11/16/2022	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$3,916,025 to \$8,735,720

* ACCP is not part of the Total

ATTACHMENT B: AMENDMENT SUMMARY REPORT
FY 2023-2026 Transportation Improvement Program
TIP Action 23-05.3: Formal Amendment
Requested by the Virginia Department of Transportation
Approved by the TPB Steering Committee on 11/4/22

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T8968	#SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE	\$3,916,025	\$8,735,720	\$4,819,695	123	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): STBG <ul style="list-style-type: none"> ▶ Delete funds in FFY 22 in PE for \$3,916,025 ▶ Add funds in FFY 24 in PE for \$8,735,720 <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in PE for \$431,274 + Increase funds in FFY 24 in PE from \$416,011 to \$8,290,386 <i>Total project cost increased from \$3,916,025 to \$8,735,720</i>
T6692	Route 1 Widening (Fraley Blvd)	\$177,035,188	\$177,035,188	\$0	0	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): TBD + Increase funds in FFY 30 in ROW from \$0 to \$12,426,173 + Increase funds in FFY 30 in CON from \$0 to \$116,360,560 - Decrease funds in FFY 30 in OTHER from \$10,536,435 to \$0 HPP <ul style="list-style-type: none"> ▶ Delete funds in FFY 24 in CON for \$7,070,958 ▶ Delete funds in FFY 25 in CON for \$8,266,405 ▶ Delete funds in FFY 26 in CON for \$24,912,935 NVTA <ul style="list-style-type: none"> ▶ Delete funds in FFY 25 in CON for \$78,000,000 <i>Total project cost stays the same \$177,035,188</i>
T11602	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2	\$183,300,000	\$204,930,787	\$21,630,787	12	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL <ul style="list-style-type: none"> ▶ Delete funds in FFY 22 in PE for \$2,100,000 TBD <ul style="list-style-type: none"> ▶ Delete funds in FFY 27 in ▶ Add funds in FFY 30 in ROW for \$87,033,507 CON for \$114,847,280 DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 22 in PE for \$420,000 ▶ Add funds in FFY 23 in PE for \$190,000 RSTP <ul style="list-style-type: none"> ▶ Add funds in FFY 22 in PE for \$1,680,000 ▶ Add funds in FFY 23 in PE for \$760,000 <i>Total project cost increased from \$183,300,000 to \$204,930,787</i>
T11609	#ITTF22 HIGH SPEED COMMUNICATIONS FOR SIGNALS RTE 234	\$0	\$274,480	\$274,480	0	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$274,480 <i>Total project cost \$274,480</i>
TOTALS:		\$364,251,213	\$390,976,175	\$26,724,962			



MEMORANDUM

TO: Transportation Planning Board
FROM: Kanti Srikanth, TPB Staff Director
SUBJECT: Letters Sent/Received
DATE: November 10, 2022

The attached letters were sent/received since the last TPB meeting.



September 26, 2022

VIA EMAIL

Pamela Sebesky
Chair
National Capital Region Transportation Planning Board
777 North Capitol Street, NE, Suite 300
Washington, DC 20002

Dear Chair Sebesky:

Thank you for your letter requesting funding support for the Transportation Planning Board's (TPB) FY 2023 Street Smart Pedestrian and Bicycle Safety Campaign.

I am pleased to inform you that Metro can renew its support of the program with \$150,000 in funding for the 2023 campaign and this letter reflects that commitment. At some point in every Metro trip, each of our customers is a pedestrian. With this in mind, Metro views the Street Smart campaign as integral to its pedestrian and bicyclist safety program. We look forward to participating fully in this effort with the TPB and our regional partners.

As you directed, we are notifying Mr. Kanti Srikanth, Director of Transportation Planning, of our commitment by sending him a copy of this letter.

Again, Metro is pleased to be a partner in your Street Smart program, and we wish you continued success.

Sincerely,

Dennis Anosike
Executive Vice President and
Chief Financial Officer

cc: Kanti Srikanth, Director of Transportation Planning, MWCOG

**Washington
Metropolitan Area
Transit Authority**

300 Seventh Street SW,
Washington, DC 20024
202/962-1234

wmata.com

*A District of Columbia,
Maryland and Virginia
Transit Partnership*



MEMORANDUM

TO: Transportation Planning Board
FROM: Kanti Srikanth, TPB Staff Director
SUBJECT: Announcements and Updates
DATE: November 10, 2022

The attached documents provide updates on activities that are not included as separate items on the TPB agenda.



MEMORANDUM

TO: Transportation Planning Board
FROM: John Swanson, TPB Transportation Planner
SUBJECT: Application period is open for the 2023-2024 Community Advisory Committee (CAC)
DATE: November 10, 2022

The TPB is now accepting applications for the 2023-2024 Community Advisory Committee (CAC). More information and a link to the application can be found at www.mwcog.org/cac. The application deadline is December 5, 2022.

We encourage members of the TPB to spread the word! This is a great opportunity for residents who are interested in regional transportation issues to provide input to decision-makers and promote public involvement in the regional planning process.

The CAC is a group of 24 people who represent diverse viewpoints on regional transportation issues, including long-term planning concerns, and short-term policies and programs. The CAC's mission is:

- to promote public involvement in transportation planning for the region,
- to advance equitable representation in regional transportation planning, and
- to provide independent, region-oriented citizen advice to the TPB on transportation plans and issues.

The 24 members of the CAC are appointed. Fifteen members are appointed evenly between the District of Columbia, Suburban Maryland, and Northern Virginia. An additional nine members are appointed to represent TPB member jurisdictions' different perspectives on transportation, and to ensure a diverse committee. According to CAC operating procedures, committee membership should represent environmental, business, and civic interests in transportation, including appropriate representation from low-income individuals, individuals with disabilities, and traditionally disadvantaged racial and ethnic population groups and from the geographical area served by the TPB.

The CAC meets once a month on Thursdays, six days prior to the monthly TPB meeting (the TPB always meets on the third Wednesday of the month). The CAC meetings have typically been held in the evening from 6:00 P.M. to 8:00 P.M. Next year, however, monthly meetings may occasionally be held at lunchtime instead of in the evenings.

During the pandemic, all meetings were held online. In the coming two-year term, meetings will be either completely virtual or hybrid (combination of in-person and online). In-person meetings are typically held at the Metropolitan Washington Council of Governments located at 777 North Capitol Street NE, Washington, DC 20002.

The CAC advises the TPB and offers comments to the board reflecting the committee's diverse viewpoints. Over the years, the CAC has focused on key regional transportation issues, such as the transportation funding shortfall, environmental concerns, and emergency preparedness issues. The committee has also identified key opportunities to enhance the TPB's ongoing public participation activities.

For more information on the CAC's activities, including committee reports and agendas, please visit mwcog.org/cac. You can also contact John Swanson at (202)962-3295 or jswanson@mwcog.org.



MEMORANDUM

TO: Transportation Planning Board
FROM: Kanti Srikanth, TPB Staff Director
SUBJECT: 2022 Association of Metropolitan Planning Organizations (AMPO) Annual Conference
DATE: November 10, 2022

TPB is one of the original members of the Association of Metropolitan Planning Organizations (AMPO). TPB staff serve in several leadership capacities at AMPO, including the AMPO Policy and Technical Committees, Working Group leadership teams, and on AMPO's ActivitySim Consortium.

There is an annual conference which brings together metropolitan planning organization (MPO) staff from around the country to discuss metropolitan transportation planning, data, resiliency, equity, public participation, MPO management and more. The 2022 AMPO conference took place October 25-28, 2022, in Minneapolis, Minnesota, and saw the highest attendance the conference has ever had with more than 400 attendees! The following provides TPB staff highlights:

- Feng Xie presented on the TPB's ongoing efforts to develop a next-generation, activity-based regional travel model for transportation forecasting, to be known as the Gen3 Model, which will make use of the open-source ActivitySim software. ActivitySim's development is being managed by a consortium of 11 agencies (including MWCOG), under the auspices of the AMPO Research Foundation.
- Ken Joh delivered a presentation about a review of transportation surveys measuring impacts to travel behavior from COVID-19 that inform regional transportation planning.
- Tim Canan moderated a session on data science and planning.
- Nicole McCall moderated a session on methods of data collection.
- Stacy Cook moderated a session focused on working with vulnerable populations.
- Lyn Erickson moderated a session on public participation.

AMPO gives six awards annually and they are announced at the annual conference. These include awards for overall achievement for MPOs, excellence in MPO coordination and partnership, outstanding elected official leadership, excellence in MPO staff achievement, and the prestigious "Ronald F. Kirby Lifetime Achievement Award," named in honor of TPB's long-time staff director, Ron Kirby.

Lyn Erickson

From: Chuck Bean <no-reply@mwkog.org>
Sent: Monday, September 26, 2022 2:46 PM
To: Lyn Erickson
Subject: Register: COG 2022 Annual Meeting



2022 COG ANNUAL MEETING AND AWARDS PROGRAM

Join us for COG's biggest event of the year that brings together area elected officials, government executives, and business and nonprofit leaders to celebrate regional partnership, make connections, and recognize outstanding leadership. During the meeting, COG will present its three highest honors—the Scull, Kirby, and Freudberg Awards.

At the start of 2022, we unveiled *Region United: Metropolitan Washington Planning Framework for 2030* to communicate more effectively about our shared priorities and encourage new collaborative actions. Since then, we have initiated promising new housing and climate efforts. The Transportation Planning Board at COG approved a major update to the *Visualize 2045* long-range plan. And, we have continued to closely analyze economic and travel

trends as we plan for the post-pandemic future. Let's take the chance to applaud this important work and look ahead to new opportunities in 2023.

REGISTER TODAY

Wednesday, December 14
Registration & Networking: 11:00 A.M.
Meeting & Luncheon: 12:00 P.M. - 2:00 P.M.

Marriott Marquis Washington, D.C.
901 Massachusetts Avenue NW
Washington, D.C. 20002



MWCOG.ORG

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Metropolitan Washington Council of Governments
777 North Capitol Street NE, Suite 300, Washington, DC 20002

