



July 24, 2018



## BaltimoreLink and Performance Monitoring

- Maryland Transit Administration (MDOT MTA) implemented BaltimoreLink redesign in June 2017
- FITP has been supporting performance monitoring since
- Metrics based on four goals:
  - Safe
  - Efficient
  - Reliable
  - World-Class Customer Service
- Developed targets, grading system, and reporting process



# Using Tableau

- MTA wanted interactive dashboard for analysis
- Reasons we chose Tableau
  - Company is 15 years old won't discontinue their software
  - Expectation of using large datasets (100K+ records)
  - Emphasis on seeing and exploring data, easy for end users
  - Nightly data refreshes
  - Embeddable in a website



### Tableau Data Flow

MDOT MTA sends data

FITP cleans and summarizes

FITP uploads to SharePoint List

Tableau
Online refreshes
extract of
SharePoint List



# Metrics and Data Sources

Goal	Metrics	Data
Safe	Overcrowding	APC Data
Efficient	Passengers per Hour	APC Data
	Passengers per Trip	APC Data
	Cost per Passenger	Internal Financial Data & APC Data
Reliable	On-Time Performance	APC Data or Swiftly
World-Class Customer Service	Complaints per 100K Boardings	Internal Customer Service Data & APC Data
	Rate Your Ride	Internal Customer Service Data







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