CLIMATE ACTION PLAN IMPLEMENTATION

Challenges and Opportunities

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Common Implementation Challenges

- Tunnel vision of current targets and planning
- Adaption and implementation integration
- Isolated methods of measurement
- Lack of governmental department coordination
- Absent project management and financial oversight
- Climate equity and community-driven policy
- Low leverage of high reduction measures
- Underutilized state and federal resources



"Failure-to-Launch"

- Planning cycle tunnel vision
- Multiple planning and goal updates pass without demonstrable greenhouse gas (GHG) reduction
- Inventories and reporting focus can misdirect resources
- Recommendation
 - Six recommended phases of climate action execution
 - Discovery, planning, scoping, budgeting, procurement, and delivery*
 - Integrate decision support and planning skills
 - Project management and execution



Coordination and Project Management

- Resources, staffing, and priorities alignment
- Project management resources + planning
- Budgetary and staffing resources + policy tools integration

- "Whole of government" approach including cooperation between various departments and agencies
- Foster formal collaboration across agencies through strategies such as:
 - Creating joint offices
 - Establishing lead agencies
 - Implementing overhead directives



Prioritize Heavy-Hitters

- Clean electric grid and low-carbon transportation prioritization
- Community-wide and transportation-specific clean energy goals
- Building and transportation electrification
 - I.e. Heat pumps versus combustion furnace or boiler

- Early focus on transportation electrification
 - Switching to lower-carbon fuels, improving vehicle efficiency, and improving system-wide efficiency
- Implement utility or local government incentive programs
- Adopt mandatory policies to improve energy performance of existing buildings



Climate Equity & Policy

- GHG emissions measurement alone can be limited
- Standalone climate plans can isolate climate
- Community members to co-design solutions

- Co-develop proposals with the community where possible
- Use multi-level involvement of community groups
- Prioritize energy equity and affordability
 - Interventions to lower energy burdens
- Facilitate accessible financing
- Data-driven community assessments
 - EPA's Environmental Justice Screening and Mapping Tool (EJSCREEN) resource



Utilize Funding & Resources

- Unprecedented federal investment
- Continuous state investment
- Opportunity for county and city

- Assess jurisdictions existing agency
- Leverage existing resources
- Database of <u>State Incentives for Renewables & Efficiency</u> (DSIRE)
- Maryland Energy Administration (MEA): <u>State and Local Incentives</u>
- Maryland Clean Energy Center (MCEC): <u>Finance Resources List</u>
- Virginia DEQ: <u>Programs and Financial Incentives</u>
- DC Department of Energy and Environment: <u>Grants and Funding</u>
- MWCOG: <u>EV Grants and Funding Opportunities</u>
- Federal Funding Opportunities for Local Decarbonization



Building an Implementation Plan

- Does initial climate, energy, or transportation plan include details for implementation?
- Coordinate cross-agency communication, project development timelines, and prioritization
- Implementation report should outline exact actions identified in its strategy

- Integrate actions identified in the adaptation strategy into day-to-day operations and decision-making processes
- Operationalize key areas;
 - Service delivery, asset management, infrastructure projects and community planning



Budgets and Capital Improvement Plans

- Montgomery County: \$1.4 billion recommended for projects that advance Climate Change goals in FY23-28 Capital Improvements Program
- Arlington County: \$649 million recommended in energy and environmental investments in FY23-32 Capital Improvement Program
- <u>City of Frederick</u>: \$917,423 investment in Sustainability
 Initiatives Project in FY23-28 Capital Improvement Program
- <u>Fairfax County</u>: \$1.85 million approved to begin implementation to achieve carbon neutrality by 2040 in adopted FY23-27 Capital Improvement Program



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