



BOARD OF DIRECTORS

Wednesday, October 11, 2023

12:00 P.M. - 2:00 P.M.

Walter A. Scheiber Board Room

Virtual participation available for members upon request

Public livestream on website

AGENDA

- 12:00 P.M.** **1. CALL TO ORDER**
Kate Stewart, COG Board Chair
- 12:05 P.M.** **2. CHAIR'S REPORT**
Kate Stewart, COG Board Chair
A. COG Congressional Delegation Reception – October 25
B. COG Annual Membership Meeting – December 13
- 12:10 P.M.** **3. EXECUTIVE DIRECTOR'S REPORT**
Clark Mercer, COG Executive Director
- 12:15 P.M.** **4. AMENDMENTS TO THE AGENDA**
Kate Stewart, COG Board Chair
- 5. APPROVAL OF THE MINUTES FROM SEPTEMBER 13, 2023**
Kate Stewart, COG Board Chair
Recommended Action: Approve minutes.
- 6. ADOPTION OF CONSENT AGENDA ITEMS**
Kate Stewart, COG Board Chair
- A. Resolution R28-2023 – Resolution approving appointments to the COG 2024 Nominating Committee
 - B. Resolution R29-2023 – Resolution approving appointments to the COG 2024 Legislative Committee
 - C. Resolution R30-2023 – Resolution acknowledging receipt of the 2023 COG Contract List
 - D. Resolution R31-2023 – Resolution authorizing COG to receive and expend a grant to fund the operation of a portion of COG's Department of Homeland Security and Public Safety to improve homeland security in the National Capital Region

Reasonable accommodations are provided upon request, including alternative formats of meeting materials.
Visit www.mwco.org/accommodations or call (202) 962-3300 or (202) 962-3213 (TDD).

Recommended Action: Adopt Resolutions R28-2023 – R31-2023.

- 12:20 P.M. 7. CLIMATE AND ENERGY LEADERSHIP AWARDS**
Penny Gross, Climate, Energy and Environment Policy Committee Member
Julie Kimmel, COG Air and Climate Public Advisory Committee Vice Chair
- This awards program recognizes public agencies, educational institutions, non-profit organizations, and private businesses for their efforts to achieve local and regional climate and energy goals.
- Recommended Action: Receive briefing.**
- 12:35 P.M. 8. FISCAL YEAR 2025 MEMBER DUES & REGIONAL FEES**
Clark Mercer, COG Executive Director
Julie Mussog, COG Chief Financial Officer
- The board will be briefed on the proposal for the Fiscal Year 2025 Member Dues and Regional Fees.
- Recommended Action: Receive briefing and adopt Resolution R32-2023.**
- 12:50 P.M. 9. APPROVAL OF THE FISCAL YEAR 2024 & FIVE-YEAR CAPITAL EXPENDITURE PLAN AND BUDGET**
Michael O'Connor, COG Secretary-Treasurer
Julie Mussog, COG Chief Financial Officer
- The board will be briefed on the proposed FY 2024 Capital Expenditure Budget and Five-Year Capital Expenditure Plan.
- Recommended Action: Receive briefing and Adopt Resolution R33-2023.**
- 1:00 P.M. 10. HOUSING AFFORDABILITY PLANNING PROGRAM GRANTS**
KellyAnn Kirkpatrick, Amazon Housing Equity Fund Senior Product Manager
Senthil Sankaran, Amazon Housing Equity Fund Director
Shirin Wilkerson, COG Regional Housing Planner II
- The board will be briefed and vote on the recommended 2023 recipients of COG's Housing Affordability Planning Program (HAPP) grants. The program, funded by a grant from the Amazon Housing Equity Fund, was established to award small, flexible grants to area local governments and non-profit developers engaged in the planning, approval, or development of housing near transit stations.
- Recommended Action: Adopt Resolution R34-2023.**
- 1:25 P.M. 11. COG ANNUAL REPORT ON CRIME AND CRIME CONTROL**
Chief Russell Hamill, COG Police Chiefs Committee Chair
- The COG Police Chiefs Committee and the Police Investigative Commanders Subcommittee annually collect and analyze selected crime statistics for metropolitan Washington. This information is valuable to law enforcement and policy officials to establish local and regional crime control initiatives. The board will be briefed on the most recent report of crime trends.

Recommended Action: Receive briefing.

1:55 P.M. 12. OTHER BUSINESS

2:00 P.M. 13. ADJOURN

The next COG Board Meeting will take place virtually on Wednesday, November 8th from 12:00 – 2:00 P.M.

AGENDA ITEM #2

CHAIR'S REPORT



Metropolitan Washington
Council of Governments

CONGRESSIONAL DELEGATION RECEPTION

COG formally invites you to meet with
Senators Cardin, Kaine, Van Hollen, and Warner
to discuss regional priorities and collaboration.

WEDNESDAY

25

OCTOBER

Networking Reception 4:30 P.M. - 6:00 P.M.

385 Russell Senate Office Building
2 Constitution Ave NE, Washington, DC

Invitation Only
RSVP at mbeyrouti@mwco.org

COG ANNUAL MEETING

Recognizing partnerships
that drive results for our
dynamic region

Wednesday, December 13, 2023

The Kellogg Conference Hotel
at Gallaudet University

Registration & Networking: 11:30 A.M.

Meeting & Luncheon: 12:00 - 2:00 P.M.



Metropolitan Washington
Council of Governments

AGENDA ITEM #3

EXECUTIVE DIRECTOR'S REPORT



MEMORANDUM

TO: COG Board of Directors
FROM: Clark Mercer, COG Executive Director
SUBJECT: Executive Director's Report – October 2023
DATE: October 4, 2023

POLICY BOARD & COMMITTEE UPDATES

National Capital Region Transportation Planning Board (TPB) – At the September 20 meeting, the TPB approved the *2023 National Capital Region Freight Plan*. Board members received updates on new federal funding programs for carbon reduction, the U.S. EPA Climate Reduction Planning Grant for the Washington Metropolitan Statistical Area, and the COG Round 10 Cooperative Forecasts.

Climate, Energy & Environment Policy Committee (CEEPC) – At the September CEEPC meeting, committee members discussed setting new targets to encourage the expansion of clean energy use as a follow up to the COG Board discussion on solar and renewable energy earlier in the month. Committee members also approved a joint letter to support updated federal fuel economy standards and received a briefing on the Climate Pollution Reduction Grant.

Metropolitan Washington Air Quality Committee (MWAQC) – At its September meeting, MWAQC approved an update to the 2008 ozone standard State Implementation Plan. The plan, which is a revision to the original 2008 ozone national ambient air quality standard (NAAQS) maintenance plan, includes changes to on-road motor vehicle emissions budgets for volatile organic compounds (VOC) and nitrogen oxides (NOX). The plan will be submitted to the EPA for approval. To support including an equity lens into its work program activities, MWAQC established an Environmental Justice Subcommittee. The subcommittee will be tasked with the development of a resource guide and toolkit over the upcoming months.



12th Annual Chesapeake Bay and Water Quality Forum

At the forum held during the Chesapeake Bay & Water Resources Policy Committee (CBPC) meeting, leaders at every level of government—federal, state, and local officials—gathered to discuss the status of the Bay restoration and local water quality efforts. Participants noted the importance of local-level community engagement—conveying the reasons for and the benefits of stream restoration projects, as well as discussing stormwater runoff and work by utilities to monitor and remove per- and polyfluoroalkyl substances (PFAS) chemicals.

[Read the highlight](#)

Human Services Policy Committee (HSPC) – At the September HSPC meeting, the committee received a briefing from the National Council on Aging on the latest trends in scams targeting older adults and current national efforts to combat these acts. The Fairfax County Police Department presented an overview of efforts to prevent and respond to scams at the local level. In addition, the committee received an overview of the No Senior Hungry Omnibus Act, including strategies to address senior food insecurity in the District of Columbia.

OUTREACH & PROGRAM HIGHLIGHTS

Stakeholder engagement – Clark Mercer addressed a joint gathering of COG’s Planning Directors Technical Advisory Committee and Cooperative Forecasting Subcommittee at Amazon HQ2, discussing the region’s housing and transit goals. Additionally, he participated in the Budgeting for Equity event, co-hosted by COG and the Government Alliance on Race and Equity. In September, Mercer also met with representatives from the Board of Trade, Northern Virginia Regional Commission, and Northern Virginia Transportation Alliance.



COG’s Planning Directors Committee and Cooperative Forecasting Subcommittee gathered for a case study on revitalization in National Landing. The group toured Amazon HQ2 and discussed strategies for smart growth—including diverse housing opportunities and multi-modal transit.

Car Free Day – On September 22, Car Free Day 2023 was a huge success. COG’s Commuter Connections exceeded its target of securing more than 5,000 pledges. 5,000 participants took the pledge to go car free or car lite. They showed support for a more sustainable future for our metropolitan Washington region.

Clean Air Partners – COG’s Clean Air Partners program and Washington Gas hosted an eco-driving exhibit at the Washington Nationals game on September 21. The exhibit featured air quality messages and tips on how to reduce pollution. It included a head-turning visual—a vehicle encased in a clear plastic bubble to help people “see” the amount of emissions they produce—and also promoted Car Free Day by registering people to pledge to go car free.

Homeland Security and Public Safety – On September 19, COG hosted and facilitated a meeting between senior Verizon representatives and local public safety leadership and stakeholders to discuss the services and capabilities Verizon is providing to agencies across the region. Over 100 individuals participated in the hybrid discussion, representing a variety of public safety disciplines, including law enforcement, fire/rescue, 911 centers, interoperable communications, cybersecurity, and health/medical.

Festival Del Río Anacostia– On September 30, COG’s Anacostia Watershed Restoration Program and our partner agencies and organizations celebrated Hispanic Heritage Month by hosting the annual festival to help people connect with nature and learn about the Anacostia river. There were family-friendly activities and cultural performances.

Transportation Planning – On September 26-29, COG transportation staff attended the Association of Metropolitan Planning Organizations Annual Conference in Cleveland. Program Director Timothy Canan moderated a panel titled *Scenario Planning: How to Plan for the Unknown* and Program Director Lyn Erickson moderated a panel on *Innovative Public Engagement*.

MEDIA HIGHLIGHTS

Metro – COG issued a statement on Metro’s financial update and the activities of its Metro work groups. The statement drew coverage from various outlets, including the Washington Post, Washington City Paper, NBC4, and Telemundo DC.

[Washington Post](#) – quotes COG Chair Kate Stewart

Government shutdown – COG issued a statement on the looming federal government shutdown, which drew coverage from various outlets including WTOP, MyMCMedia, Frederick News-Post, and Univision DC.

[MyMCM](#) – quotes COG Chair Kate Stewart

Economy – COG’s Chief Administrative Officers Committee letter to the Office of Management and Budget on the benefits of increased in-person work for federal employees garnered additional media coverage, including WAMU.

[WAMU](#) – interview with COG Executive Director Clark Mercer

Car Free Day – COG’s Commuter Connections celebrated Car Free Day on September 22. It drew coverage from several local outlets, such as the Prince William Times, Prince George’s County TV, and WUSA 9.

[WUSA9](#) – quotes COG Commuter Connections Director Nicholas Ramfos

Foster Parents of the Year – Prince William County couple who won the COG regional award is profiled by InsideNova.

[InsideNova](#) – profiled Foster Parents of the Year

Air quality engine repower project – COG Climate, Energy and Air Programs Director discusses project to improve air quality for rail workers, customers and the community surrounding Union Station and Ivy City.

[Washington Post](#) – COG Climate, Energy and Air Programs Director Jeff King

AGENDA ITEM #4

**AMENDMENTS TO THE
AGENDA**

AGENDA ITEM #5

APPROVAL OF THE MINUTES

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
777 North Capitol Street, NE
Washington, D.C. 20002**

**MINUTES
COG Board of Directors Meeting
September 13, 2023**

BOARD MEMBERS AND ALTERNATES: See attached chart for attendance.

SPEAKERS:

Gabe Klein, Joint Office of Energy and Transportation Executive Director

Rokas Beresniovos, Montgomery County Green Bank Senior Director of Commercial Business & Investments

James Clarke, DC Sustainable Energy Utility Solar Program Portfolio Manager

Robert W. Lazaro, Jr., Northern Virginia Regional Commission Executive Director

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

COG Board Chair Kate Stewart called the meeting to order at 12:00 P.M. and led the Pledge of Allegiance.

2. CHAIR'S REPORT

A. COG Annual Membership Meeting – December 13

3. EXECUTIVE DIRECTOR'S REPORT

COG Executive Director Clark Mercer briefed the board on the following:

- On October 25th, COG will be hosting a networking reception for members of the COG Board to meet with the U.S. Senators Cardin, Van Hollen, Kaine and Warner.
- In a letter signed by 23 of the region's Chief Administrative Officers to U.S. Office of Management and Budget Director Shalanda Young, CAOs express support for an increased federal return-to-office.
- Over the past month, Mr. Mercer participated in the Loudoun Chamber of Commerce panel on affordable housing; member meeting with the Greater Washington Board of Trade; and the Reimagine Downtown DC Summit.
- COG continues to monitor and coordinate drought and water supply with partner agencies.
- September is Hunger Action Month, COG encourages jurisdictions to participate in the FARM policy committee.
- COG Housing Program Manger Hilary Chapman presented at the 2023 Fair Housing Leadership Conference to discuss the development of the Regional Fair Housing Plan, the first joint plan we've developed in 25 years.
- COG Transportation Operations Program Director Nicholas Ramfos was inducted into the Association for Commuter Transportation Hall of Fame.

4. AMENDMENTS TO AGENDA

There were no amendments to the agenda.

5. APPROVAL OF MINUTES

The minutes from the June 14, 2023 board meeting were approved.

6. ADOPTION OF CONSENT AGENDA ITEMS

A. Resolution R22-2023 – Resolution authorizing COG to receive a grant to support the updated community energy strategy implementation for Loudoun County

B. Resolution R23-2023 – Resolution authorizing COG to procure and enter into a contract to

maintain and procure HazMat type 1 team equipment for detecting hazardous materials

C. Resolution R24-2023 – Resolution authorizing COG to receive a grant, procure and enter into a contract to develop MSA climate plans

D. Resolution R25-2023 – Resolution authorizing COG to receive and expend funds from the federal transit administration for the Enhanced Mobility of Seniors and Individuals with Disabilities Program

E. Resolution R26-2023 – Resolution authorizing COG to receive and expend funds for understanding the factors affecting PFAS variability in the Potomac River Watershed

F. Resolution R27-2023 – Resolution authorizing COG to receive a grant, procure and enter into a contract to support Prince George’s County Climate Plan implementation

Action: The board adopted Resolutions R22-2023 – R27-2023.

7. JOINT OFFICE OF ENERGY AND TRANSPORTATION

The board was briefed by U.S. Joint Office of Energy and Transportation Executive Director Gabe Klein on the work of the U.S. Joint Office of Energy and Transportation and discussed opportunities for collaboration in the region.

ACTION: Received briefing and discussed.

8. REGION UNITED: SOLAR INITIATIVES TO MEET REGIONAL CLIMATE GOALS

The board was briefed by Montgomery County Green Bank Senior Director of Commercial Business & Investments Rokas Beresniovos, DC Sustainable Energy Utility Solar Program Portfolio Manager James Clarke, and Northern Virginia Regional Commission Executive Director Robert W. Lazaro, Jr., on solar energy programs in their respective jurisdictions. The COG Board asked the Climate, Energy, and Environment Policy Committee to develop regional goals around solar energy for the board to consider at a future meeting.

ACTION: Received briefing and discussed.

9. ADDRESSING METRO’S FINANCIAL DEFICIT

The board was briefed by COG Board Chair Kate Stewart and COG Executive Director Clark Mercer on COG’s regional coordination and efforts to address Metro’s financial operating deficit.

ACTION: Received briefing and discussed.

10. OTHER BUSINESS

There was no other business.

11. ADJOURN

The meeting was adjourned at 2:00 P.M. The next meeting will take place in-person on Wednesday October 11th from 12:00 – 2:00 P.M.

AGENDA ITEM #6

ADOPTION OF CONSENT AGENDA ITEMS

**ADOPTION OF CONSENT AGENDA ITEMS
October 2023**

A. RESOLUTION APPROVING APPOINTMENTS TO THE COG 2024 NOMINATING COMMITTEE

The board will be asked to adopt Resolution R28-2023 approving the appointments to the 2024 Nominating Committee. The Nominating Committee is appointed annually with the task of nominating the three members of the executive committee of the Board of Directors and the four corporate officers. The Nominating Committee is comprised of seven members, balanced geographically among the District of Columbia, the State of Maryland, the Commonwealth of Virginia, and chaired by the current COG Board Chair. If a member of the appointed Nominating Committee is unable to serve throughout the tenure of the committee, the COG Board Chair will appoint an alternate member. Recommended individuals to serve on the 2024 Nominating Committee are as follows: Kate Stewart, Montgomery County (Committee Chair); Tom Dernoga, Prince George's County; Emmett Jordan, City of Greenbelt; Phil Mendelson, District of Columbia; Beverly Perry, District of Columbia; Phyllis Randall, Loudoun County; and Catherine Read, City of Fairfax.

RECOMMENDED ACTION: Adopt Resolution R28-2023.

B. RESOLUTION APPROVING APPOINTMENTS TO THE COG 2024 LEGISLATIVE COMMITTEE

The board will be asked to adopt Resolution R29-2023 authorizing the appointments to the 2024 Legislative Committee. The Legislative Committee is appointed annually with the task of reviewing and proposing an advocacy platform that outlines the region's federal and state policy priorities for the calendar year. The Legislative Committee is comprised of individuals from each of COG's policy committees and boards. Recommended individuals to serve on the 2024 Legislative Committee are as follows: Charles Allen, COG Board of Directors (Committee Chair); Reuben Collins, Transportation Planning Board; Anita Bonds, Metropolitan Washington Air Quality Committee; Takis Karantonis, Climate, Energy, and Environment Policy Committee; Maria Mackie, Chesapeake Bay and Water Resources Committee; Rodney Lusk, Human Services Policy Committee; Will Jawando, Region Forward Coalition; and Jon Stehle, Food and Agriculture Regional Member Policy Committee.

RECOMMENDED ACTION: Adopt Resolution R29-2023.

C. RESOLUTION ACKNOWLEDGING RECEIPT OF THE 2023 COG CONTRACT LIST

The board will be asked to adopt Resolution R30-2023 acknowledging receipt of the list of COG contracts for the second and third quarter of 2023 (attached). As stated in the COG Procurement Policy, an annual list of contracts shall be delivered to the COG Board of Directors.

RECOMMENDED ACTION: Adopt Resolution R30-2023.

D. RESOLUTION AUTHORIZING COG TO RECEIVE AND EXPEND A GRANT TO FUND THE OPERATION OF A PORTION OF COG'S DEPARTMENT OF HOMELAND SECURITY AND PUBLIC SAFETY TO IMPROVING HOMELAND SECURITY IN THE NATIONAL CAPITAL REGION

The board will be asked to adopt Resolution R31-2023 authorizing the Executive Director, or his designee, to receive and expend grant funds from DC Homeland Security and Emergency Management Agency (HSEMA) in the amount of \$1,558,501 for October 1, 2023, through September 30, 2024. The project will support the region's homeland security program and provide decision-makers with the tools needed to make decisions regarding emergency prevention, preparedness, and response. Within this project period, COG will coordinate the FY2024 Urban Area Security Initiative (UASI) process, support the Regional Emergency Support Functions, Regional Programmatic Working Groups, and other relevant committees; conduct research and analysis to develop decision-support materials, and continue to support the Homeland Security Executive Committee (HSEC) and HSEC Advisory Council. No COG matching funds are required.

RECOMMENDED ACTION: Adopt Resolution R31-2023.



Metropolitan Washington
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Contract List			March 2023 - September 2023		
Date of Contract	Contract #	Vendor	Project	Amount	Note
2/25/2023	23-025	PLANIT GEO INC.	TREE CANOPY GIS MAPPING AND USER INTERFACE PLANNING TOOL DEVELOPMENT for DEP.	\$ 9,000	Sole Source
4/11/2023	23-026	3South LLC	Providing Teledyne Identifier R425 Radionuclide Devices for DHSPS.	\$ 429,985	RFP 23-006 Award
4/22/2023	23-027	Elizabeth Spike	Education Program Manager for DEP	\$ 60,000	RFQ 23-001
4/23/2023	23-028	TSG STRATEGIES LLC	Crime Reports for DHSPS.	\$ 8,000	Micro Procurement - no bid
6/29/2023	23-029	Mission Critical Partners	Communications resiliency and risk profile study for DHSPS.	\$ 190,000	GSA Rider Contract GS-35F-0410X
	23-030	WASHINGTON REGIONAL ALCOHOL PROGRAM	Data collection on alcohol related traffic problems for DHSPS.	\$ 15,000	Sole Source based on a previous RFP
6/9/2023	23-031 A	KCI Technologies, Inc. ("	Develop GHP templates for DEP	\$ 53,068	RFP 23-008 Award 1 of 2. Task Order based Master Contract.
6/9/2023	23-031 B	Dewberry	Develop GHP templates for DEP		RFP 23-008 Award 2 of 2. Task Order based Master Contract. Spend amount is unknown at this time.
6/10/2023	23-032	TSG STRATEGIES LLC	Crime Reports for DHSPS	\$ 6,000	Micro Procurement - no bid
5/18/2023	23-034	Mission Critical Partners	Communications resiliency and risk profile study for DHSPS.	\$ 155,000	GSA Rider Contract GS-35F-0410X
6/22/2023	23-035	SONOMA TECHNOLOGY INC.	CLEAN AIR PARTNERS WEBSITE for DEP.	\$ 99,500	Sole Source based on Sonoma Technology managing the EPA's AirNow Data Management Center, which is the "hub" for collecting, processing, and distributing air quality data and information.
6/26/2023	23-036	Savills Real Estate Advisors	Provide office space evaluation services as well as real estate and lease analysis services to EO.	\$ 30,000	Sole Source based on previous services provided by the contractor.
6/22/2023	23-037	MED-ENG, LLC	Provide eighteen (18) full bomb suit ensembles for DHSPS	\$ 635,000	Based on IFB 23-008 Award
9/7/2023	23-038	Safeware, Inc.	Electric Vehicle Fire Response Equipment	\$ 5,085	Annual Price
8/3/2023	24-001	Dinsmore Research	Public surveying services for DEP	\$ 18,000	
8/28/2023	24-003A	Melanie Richards	Temporary Labor Contract	\$ 10,000	Amount of contract may vary
9/19/2023	21-093-TLC / TO 24-01	RK&K, Inc.	Alexandria design plans for two roads	\$ 80,000	Task Order Award based on RFQ 21-002
9/19/2023	21-092-TLC / TO 24-02	Rossi Group	Falls Church - East-West Pedestrian/Bicycle Connection Between W&OD Trail and West End	\$ 80,000	Task Order Award based on RFQ 21-002
9/19/2023	21-088-TLC / TO 24-03	Mead and Hunt	City of Frederick - East Street Redesign 30% Design	\$ 80,000	Task Order Award based on RFQ 21-002
9/16/2023	21-096 TLC / TO 24-04	Toole Design Group, LLC	Gaithersburg - Safe Routes to School – Priority Improvements Study	\$ 80,000	Task Order Award based on RFQ 21-002
9/16/2023	21-084-TLC / TO 24-05	Foursquare ITP	Montgomery Co- Planning for Restarting and Expanding FLEX Service	\$ 60,000	Task Order Award based on RFQ 21-002
9/20/2023	21-088-TLC / TO 24-06	Mead and Hunt	Prince George's County – Bus Stop Safety and Accessibility Study	\$ 80,000	Task Order Award based on RFQ 21-002
9/28/2023	21-084-TLC / TO 24-07	Foursquare ITP	Prince Georges County - Yorkshire Multimodal Corridor Planning Study	\$ 80,000	Task Order Award based on RFQ 21-002
9/28/2023	21-086-TLC / TO 24-08	Kittelson & Associates, Inc.	Rockville - Mannakee Street Complete Streets Feasibility	\$ 80,000	Task Order Award based on RFQ 21-002
9/21/2023	21-096-TLC / TO 24-09	Toole Design Group, LLC	Takoma Park - Laurel Avenue Street Closure Traffic Study	\$ 60,000	Task Order Award based on RFQ 21-002
		TOTALS		\$ 2,263,638	

AGENDA ITEM #7

CLIMATE AND ENERGY LEADERSHIP AWARDS



2023 Climate and Energy Leadership Awards

The Metropolitan Washington Council of Governments' (COG) Climate and Energy Leadership Awards recognize organizations that develop climate stewardship projects and programs that engage and serve the region's underserved communities. The awards program highlights a broad range of climate solutions for their unique engagement practices as well as their results, creativity, and replicability. COG presents the 2023 Climate and Energy Leadership Awards to the City of Rockville's Flood Resiliency Program, Alexandria City Public Schools' School Bus Electrification Project, and Montgomery County Green Bank's Largest Solar Project on an Affordable Multifamily Property Project. The awards recognize and encourage local actions to advance the regional climate and energy goals established by leaders at COG, while including historically underserved populations in the planning of their programs.

Government Sector Award: City of Rockville Flood Resiliency Program

Rockville is experiencing more intense rain events and as a result there has been an increase in drainage complaints. In 2019, the city began providing homeowners with support which focused on water quality best management practices and rebates for rain barrels, trees, native plants, permeable pavers retrofit, and pavement removal.

In FY 2023, the City appropriated \$1.8 million for a new Flood Resiliency Project in the Capital Improvement Program (CIP) to plan for and mitigate flood impacts caused by climate change. The Master Plan will identify the issues caused by these increasing number of larger intensity and shorter duration storm events, develop feasibility level potential solutions to help mitigate the impacts, and provide an in-depth stakeholder process to: 1) identify appropriate project prioritization criteria; and 2) identify the risk tolerance level to initiate City action. It will also result in the identification of flood impacted areas and a project implementation plan to improve flood resilience throughout the city.

For the program, the City reached out to the Twinbrook community which is the location of several flood issues and is very diverse. Twenty-six percent of residents in the Twinbrook census tract speak English less than well and have the highest concentration of Hispanic and Latino population among other census tracts in the City. Public engagement occurs in several forms to address post-storm recovery as well as long-term engagement on flood resiliency programs and planning efforts. Initial efforts include creating a flood relief website, an online impacts survey in English and Spanish, and counseling support.

Non-governmental Organization Sector Award: Montgomery County Green Bank Largest Solar Project on an Affordable Multifamily Property in Montgomery County

With funding from the Montgomery County Green Bank, in partnership with the Virginia Community Capital and the New York City Energy Efficiency Corporation, Seneca Village Apartments will install new energy-efficient roofs with reflective coating and a 2.18 MW rooftop solar array. The \$11.4 million project is the largest rooftop solar project on an affordable multifamily property in Montgomery County, MD.

Located in an Equity Emphasis Area, Seneca Village Apartments is a 684-unit affordable multifamily property in Gaithersburg, MD. Ninety percent of the of the units have affordable rent at 60% of the area median income. The property will save 2,583,535 kWh in energy, generate more than \$300,000 in annual savings, and mitigate 2,000 metric tons of carbon dioxide GHG emissions per year. Over 850 residents of the community will save an equivalent to a month's worth of utility bills per year.



Educational Institution Sector Award: Alexandria City Public Schools (ACPS) School Bus Electrification Project


Alexandria City Public Schools (ACPS) has promoted environmentally-friendly and sustainability efforts over the past several years with the building of schools that include solar panels, eco-friendly designs, and net-zero principles. In 2021, the ACPS Office of Pupil Transportation and Fleet Management (PTFM) partnered with Dominion Energy's Electric School Buses Program to lead the charge in clean energy with the purchase of five electric school buses (EVs) as a part of a unique public-private partnership.

In 2022, ACPS was awarded grant funds to purchase ten more electric school buses from the Virginia Department of Environmental Quality (DEQ). These electric buses replaced ten older diesel buses to continue to help ACPS reduce its carbon footprint and the greenhouse gases that impact the community and environment. For the 2022-2023 school year, ACPS PTFM assigned all five of its EV buses to provide transportation services to students living in boundaries of five of its eight Title I schools. For the 2023-2024 school year, PTFM will also assign the newest EV buses to the other three Title 1 schools to continue to promote equitable practices in providing transportation services to these impacted communities.

Through these partnerships, PTFM has brought the total number of electric buses and charging stations to 15 each. The 15 EV buses represent 12% of the 125 school buses in the fleet. Upon final delivery of the remaining buses, ACPS we will have the second largest EV fleet in Virginia and the third largest on the East Coast behind Fairfax County, VA and Montgomery County, MD.

AGENDA ITEM #8

FISCAL YEAR 2025 MEMBER DUES & REGIONAL FEES




PRODUCING RESULTS FOR THE REGION

Overview of COG's FY2025 Member Dues and Regional Fees

Clark Mercer, COG Executive Director
Julie Mussog, COG Chief Financial Officer

COG Board of Directors
October 11, 2023




Metropolitan Washington
Council of Governments

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Metropolitan Washington
Council of Governments

FY2025: Member Dues and Regional Fees | 2
October 11, 2023

2

About COG

- An independent, nonprofit association founded in 1957.
- Brings area leaders together to address regional issues and plan for the future.
- 300 elected officials from 24 local governments, the Maryland and Virginia state legislatures, and U.S. Congress, representing about 6 million residents.
- Home of the Transportation Planning Board, the region's Metropolitan Planning Organization.



3

Producing Results for the Region

- Ensuring all major **transportation projects** receive federal funding and approvals.
- Coordinating **air quality planning**, providing air quality forecasts and health advisories.
- Establishing **mutual aid agreements** to ensure cross-jurisdictional response to emergencies.
- Advancing **water quality** initiatives, like brokering and managing the Blue Plains wastewater agreement.
- Leading **homeland security planning**, including support for the UASI program.
- Providing grants to help jumpstart equitable, **transit-oriented communities**.
- Mobilizing action on **climate change**, supporting expanded deployment of electric vehicles.
- Identifying housing needs, crafting first regional **fair housing** plan in a generation.
- Preparing for **public health emergencies**.
- Helping local governments advance **racial equity** by offering training opportunities and resources.

4

Member Benefits: The COG Network

1,500+ government staff and partners engaged in 100+ boards, committees, and working groups.

- Supported by COG staff of 125 subject matter experts and administrative professionals.

COG is the place for tackling regional issues/setting goals/providing planning tools.

- Metro financial sustainability focus, economic development.
- Climate goals, housing targets.
- Activity Centers, Equity Emphasis Areas, and High-Capacity Transit Station Areas.



5

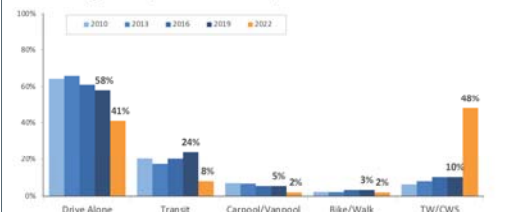
Member Benefits: Research & Data

COG staff are a trusted source of regional information, providing members with data to inform decision-making, such as reports on:

- Commuting and travel trends
- Economic indicators and commercial and multi-family construction
- Crime trends and impaired driving
- Homelessness
- Water supply and drought
- Air and water quality progress
- Greenhouse gas emissions inventories

Weekly Commute Trips by Mode Trend

- Pandemic has caused a major shift in travel mode trend
 - Five fold increase in Telework
 - Three fold decrease in Transit
 - Largest drop in drive alone trips since 2010



Data from the 2022 State of the Commute Survey report

6

Member Benefits: Purchasing

COG harnesses the purchasing power of member jurisdictions.

- Fuel contracts leverage 40+ million gallons of buying power annually.
- Road salt contracts leverage over 100,000 tons of buying power annually.

COG seeks out cooperative purchasing opportunities for members, including:

- Procurement of self-contained breathing apparatus for fire departments.
- Public safety radios for police & fire departments.
- Health and wellness training for police, fire, and health departments.



7

COG Leadership

COG Corporation

Ann Wheeler, President
Prince William County

Robert C. White, Jr.,
1st Vice President
District of Columbia

Reuben B. Collins, II,
2nd Vice President
Charles County

Michael O'Connor,
Secretary-Treasurer
City of Frederick

COG Board of Directors

Kate Stewart, Chair
Montgomery County

Charles Allen, 1st Vice Chair
District of Columbia

Rodney Lusk, 2nd Vice Chair
Fairfax County



COG Board of Directors Leadership, Chair Kate Stewart (Montgomery County), Vice Chairs Charles Allen (District of Columbia) and Rodney Lusk (Fairfax County).

Transportation Planning Board

Reuben B. Collins, II, Chair
Charles County

Metropolitan Washington Air Quality Committee

Anita Bonds, Chair
District of Columbia

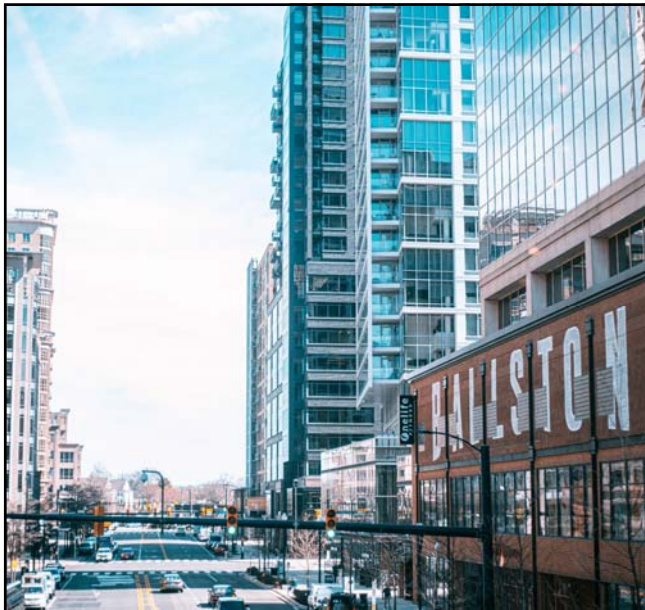
8

Convening Leaders & Experts on Priority Areas

COG supports committees that serve the interests of its member jurisdictions, including:

- Anacostia Watershed Steering Committee
- **Chesapeake Bay & Water Resources Policy Committee**
- Chief Administrative Officers Committee
- Chief Information Officers Committee
- Chief Purchasing Officers Committee
- Child Welfare Directors Committee
- **Climate, Energy, and Environment Policy Committee**
- Drought Coordination Committee
- Emergency Managers Committee
- Emergency Preparedness Council
- **Food & Agriculture Regional Member Policy Committee**
- Fire Chiefs Committee
- Health Officials Committee
- Homeland Security Executive Committee
- Homeless Services, Planning, & Coordinating Committee
- Housing Directors Advisory Committee
- **Human Services Policy Committee**
- Planning Directors Technical Advisory Committee
- Police Chiefs Committee
- Public Information Officers Committee
- Recycling Committee
- **Region Forward Coalition**
- Regional Tree Canopy Workgroup
- Snow/Winter Weather Briefings Committee

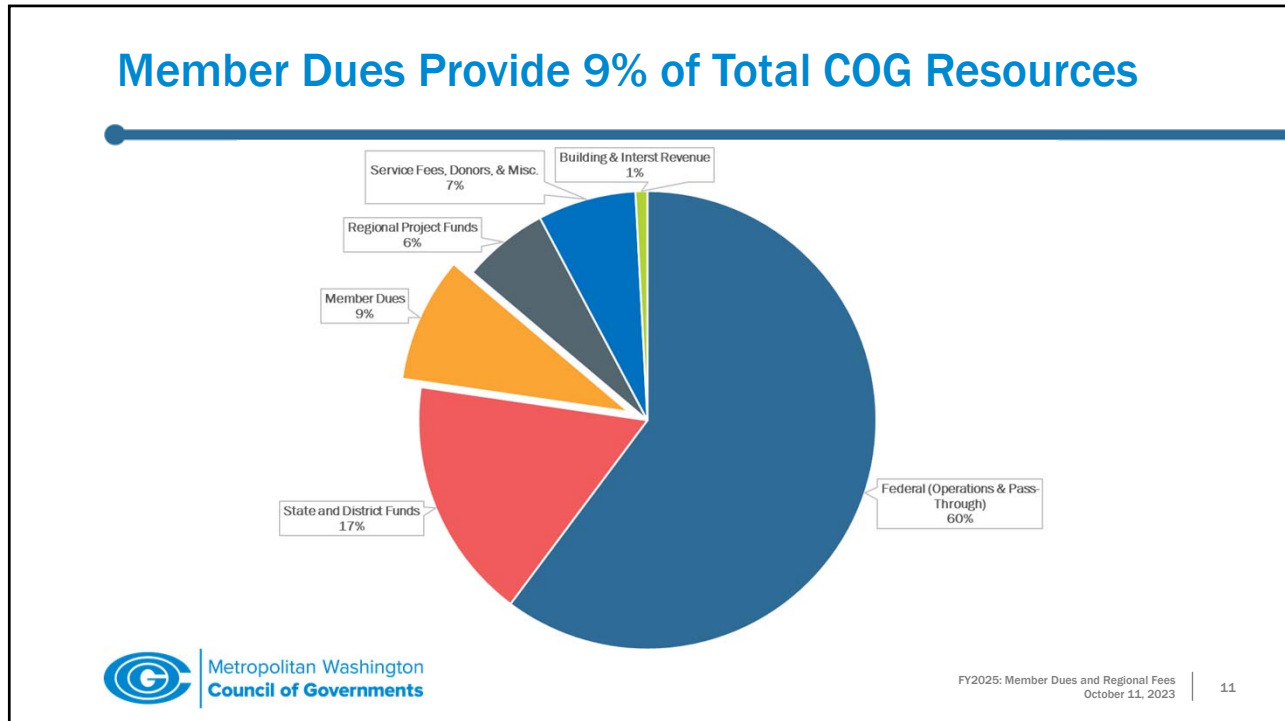
9



Member Dues

- Member Dues Leveraging Federally Sourced Funds
- Member Dues Providing Primary Program Support
- Member Dues Leveraging Additional Resources
- Additional Member Services, Benefits, Outreach, and Forums

10




11


Member Dues Leveraging Federally Sourced Funds

Deliverables:

- Convene and staff the Transportation Planning Board, with representation from all member jurisdictions.
- Conduct federally mandated metropolitan transportation planning activities to ensure flow of federal transportation funds to local, regional, and state transportation agencies.
- Undertake studies, data collection, and analyses to inform transportation decision making at regional and local levels.
- Meet the requirements that allow member jurisdictions to receive and use homeland security funding.



The Transportation Planning Board at COG develops the region's federally mandated long-range transportation plan.


FY2025: Member Dues and Regional Fees
October 11, 2023 | 12

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Member Dues Leveraging Federally Sourced Funds

- 39% of Member Dues
- For these programs, each \$1.00 in member dues leverages \$8.41 in direct federal funding.

	Member Dues	Direct Federal	District & States	Regional Funds	Other	Total Resources
Regional Transportation Planning (UPWP)	1,896,100	15,168,800	1,896,100		-	18,961,000
Homeland Security Staff Support	140,100	1,800,000		622,400	80,000	2,642,500
Continuous Airport Systems Planning	28,000	400,000				428,000
Total	2,064,200	17,368,800	1,896,100	622,400	80,000	22,031,500

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Member Dues Providing Primary Program Support

Deliverables:

- Support regional economic development initiatives, including examining the region’s shortage of affordably priced housing through an economic competitiveness lens.
- Coordinate regional annual point-in-time count of homeless persons, with results and analysis.
- Convene regional health directors and coordinate response to health emergencies.
- Support communication among area officials for emergencies and severe weather events, through coordination calls and 24/7 RICCS notification system.



COG annually coordinates a point-in-time count and report of the number and distribution of persons experiencing homelessness in our region. (Photo credit: District of Columbia Interagency Council on Homelessness)

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Member Dues Providing Primary Program Support

- 17% of Member Dues
- \$918,000 supports regional coordination and planning efforts, where other funding is limited or not available. This funding is critically important for the health, housing, and equity work that has no other source of funding and accounts for 95% of the program funds.

	Member Dues	Other	Total
Health Planning & Community Svc.	375,000	50,000	425,000
Housing Opportunities	350,000	-	350,000
Regional Incident System (RICCS)	193,000		193,000
Total	918,000	50,000	968,000

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Member Dues Leveraging Additional Resources

Deliverables:

- Prepare annual employment, population, and household forecasts by traffic analysis zone.
- Advance regional efforts to restore local waterways, reduce air pollution, increase renewable energy use, promote recycling, and enhance the region's tree canopy and agriculture.
- Conduct pedestrian and bicycle safety campaign.
- Award grants for transportation alternatives and transportation land use connection projects.
- Evaluate the region's climate progress and help implement the 2030 Climate Action Plan.



Spring 2023 Street Smart campaign kickoff in Montgomery County

See also the Regional Environmental, Water, and Public Safety Funds section.

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Member Dues Leveraging Additional Resources

- 30% of Member Dues
- \$1.6 million in Member Dues leverages \$7.5 million from various funding sources, and provides baseline resources to ensure continuity of programs

	Member Dues	Federal, District & States	UPWP Funds (1)	Regional Funds (2)	Other	Total
Regional Environmental Resources Planning	463,000	600,000		612,500	50,000	1,725,500
Regional Planning & Coordination	380,000	-	550,000			930,000
Regional Air Quality Attainment Planning (1)	183,200	183,200	183,200			549,600
Regional Public Safety Planning	192,700	-	68,000		45,000	305,700
Regional Water Resources Management	5,000	-		1,613,800		1,618,800
Drinking Water Quality, Security & Response	58,000			130,000	440,000	628,000
Anacostia Watershed Program & Projects	81,400	320,000			780,000	1,181,400
Clean Air Partners	61,700	550,000			35,000	646,700
Air Quality Index, Monitoring & Forecasting	47,300	25,000				72,300
Street Smart Safety Education Campaign	81,000	670,000			150,000	901,000
Agriculture and Forestry Management	42,000			99,600	-	141,600
Food Security	-	-		353,500	10,000	363,500
Total	1,595,300	2,348,200	801,200	2,809,400	1,510,000	9,064,100

(1) Included in Regional Transportation Planning Program total on page 13
 (2) Regional Environmental and/or Regional Water Funds - See separate section starting on page 25



Additional Membership Services, Benefits, Outreach, and Forums

Deliverables:

- Save members money through COG's Cooperative Purchasing Program, including cooperative bids and contract riding opportunities. Vendor-paid fees are helping to support the budget.
- Support of initiatives that diversify the economy, promote economic resiliency, and benefit the current and future workforce.
- Member-driven legislative advocacy and development of partnerships with the area business community and non-profits, and other regions.
- Spotlight COG members and programs through media outreach, newsletters, podcasts, and social media.



COG air alerts generate significant earned media and social media engagements.



Additional Membership Services, Benefits, Outreach, and Forums

- 14% of Member Dues
- \$725,400 is available to support COG as a membership organization by coordinating and conducting cooperative purchasing, providing leadership training, convening and staffing the Board of Directors and other regional officials, sponsoring special studies and reports, creating and maintaining regional and national partnerships, and representing regional interests to the public and media.

	Member Dues	Interest & Bldg Revenue	Other	Total
Member Relations	160,500			160,500
Public/Media Relations & Communications	229,800			229,800
Cooperative Purchasing	-		150,000	150,000
Executive Office, Governance and Special Reports	287,400	450,000	210,700	948,100
Institute for Regional Excellence	47,700		125,000	172,700
Total	725,400	450,000	485,700	1,661,100

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Proposed Assessment Rate Increase for FY2025

The proposed assessment rate for FY2025 is increased by 3.5 cents from the FY2024 rate.

COG Proposed Assessment Rate
Increase of \$0.035 (4.32%) from \$0.81 to \$0.845

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Proposed FY2025 Member Dues

The proposed FY2025 member dues increase is based on a forecast of general operating expenses and estimated changes in revenue and federal match requirements. Note that all jurisdictions are capped at a no more than 9% year over year increase in dues.

COG Member Dues
Increase of \$220,485 (4.34%), from \$ 5,082,391 to \$5,302,876

Basis for the increase: Increase in required match for federal programs, and general cost increases.

A table with the dues amount for each jurisdiction is included in the Appendix.

FY2025 Member Dues by Category

Member Dues Leveraging Federally Sourced Funds	2,064,200	39%
Member Dues Providing Primary Program Support	918,000	17%
Member Dues Leveraging Additional Resources	1,595,300	30%
Additional Member Services, Benefits, Outreach, & Forums	725,400	14%
Total Member Dues FY2025	5,302,900	
Rounding Adjustment	(23)	
Total Member Dues FY2025	5,302,877	

Member Dues
by Jurisdiction

Metropolitan Washington Council of Governments				FY2024 Assessment Rate:	0.810	Increase of
PROPOSED FY2025 Schedule of Membership Dues				FY2025 Assessment Rate:	0.845	4.32%
Jurisdiction	POPULATION FIGURES			DUES AMOUNT		
	FY2024	FY2025	Compare to FY2023	FY2025	FY2025	FY2025
	Population Estimate	Population Estimate		Adjusted Contribution (1)	Increase (Decrease)	Percent Increase
Alexandria, City of	167,700	180,500	7.63%	\$ 148,062	\$ 12,225	9.00%
Arlington County	245,600	245,800	0.08%	\$ 207,701	\$ 8,765	4.41%
Bladensburg, Town of (adj)	9,600	9,600	0.00%	\$ 4,056	\$ 168	4.32%
Bowie, City of	61,000	61,000	0.00%	\$ 51,545	\$ 2,135	4.32%
Charles County	176,000	176,300	0.17%	\$ 148,974	\$ 6,414	4.50%
College Park, City of	32,200	32,200	0.00%	\$ 27,209	\$ 1,127	4.32%
District of Columbia	775,500	697,700	-10.03%	\$ 589,557	\$ (38,599)	-6.14%
Fairfax County	1,200,700	1,200,400	-0.02%	\$ 1,014,338	\$ 41,771	4.29%
Fairfax, City of	28,500	27,800	-2.46%	\$ 23,491	\$ 406	1.76%
Falls Church, City of	17,800	15,500	-12.92%	\$ 13,098	\$ 17	0.13%
Frederick County	280,200	293,200	4.64%	\$ 205,120	\$ 16,937	9.00%
Frederick, City of	76,700	83,800	9.26%	\$ 67,718	\$ 5,591	9.00%
Gaithersburg, City of	73,800	72,500	-1.76%	\$ 61,263	\$ 1,484	2.48%
Greenbelt, City of	23,900	23,900	0.00%	\$ 20,196	\$ 837	4.32%
Hyattsville, City of (adj)	22,100	22,100	0.00%	\$ 9,337	\$ 387	4.32%
Laurel, City of	25,700	25,700	0.00%	\$ 21,717	\$ 900	4.32%
Loudoun County	458,100	456,200	-0.41%	\$ 385,489	\$ 18,695	5.10%
Manassas Park, City of	17,800	19,000	6.74%	\$ 15,716	\$ 1,298	9.00%
Manassas, City of	44,700	43,700	-2.24%	\$ 36,927	\$ 720	1.99%
Montgomery County	1,080,200	1,083,000	0.26%	\$ 915,135	\$ 40,173	4.59%
Prince George's County	935,000	997,800	6.72%	\$ 825,512	\$ 68,162	9.00%
Prince William County	497,100	515,200	3.64%	\$ 435,344	\$ 32,693	8.12%
Rockville, City of	77,000	70,900	-7.92%	\$ 59,911	\$ (2,460)	-3.94%
Takoma Park, City of	18,300	18,300	0.00%	\$ 15,464	\$ 640	4.32%
Totals	6,345,200	6,372,100	0.42%	\$ 5,302,876	\$ 220,485	4.34%

(1) Adjusted Contribution is calculated by multiplying the adjusted population by the approved rate, limited to 9% annual increase per jurisdiction.



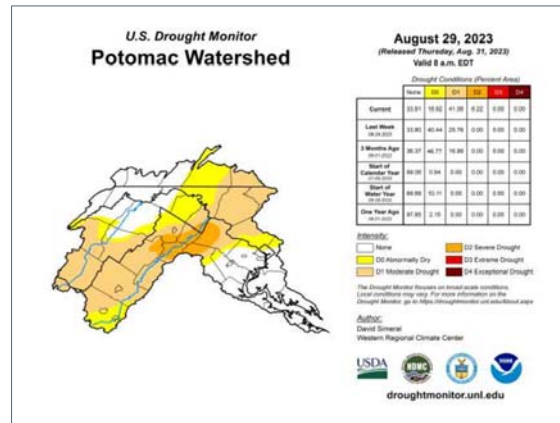
Regional Water and
Environmental Funds



Regional Water Fund

Deliverables:

- Represent the region in the Chesapeake Bay Program.
- Support local stormwater management programs and compliance with stormwater permits.
- Assist water utilities with implementing resiliency and source water protection plans.
- Manage the region’s Water and Wastewater Agency Response Network (WARN).
- Run the Community Engagement Campaign including regional messaging like Protect Your Pipes.
- Implement the regional drought plan.



COG provides monthly water supply monitoring and drought reports from April through October.



Regional Water Fund

- Two-thirds is paid by water and sewer utilities to protect the area’s water quality and condition of its wastewater and drinking water infrastructure, and to represent the interests of local governments and water utilities as federal and state actions become increasingly complex and regulatory in nature.

	COG				Total
	Regional Water Fund (1)	Regional Environ Fund	Member Dues (2)	Other	
Water Resources Management	1,613,800	-	5,000	300,000	1,918,800
Drinking Water Quality, Security & Response	130,000		58,000	440,000	628,000
Regional Agriculture and Forestry Management	-	99,600	42,000	-	141,600
Community Engagement Campaign	49,100			120,000	169,100
Regional Water Fund FY2025	1,792,900	99,600	105,000	860,000	2,857,500

(1) Two-thirds of the Regional Water Fund is paid by water and sewer utilities
(2) Included in the Proposed Member Dues on page 37



Regional Environmental Fund

Deliverables:

- Assist local and regional entities in implementing the Climate and Energy Action Plan.
- Provide analysis and assessments that support energy system planning and resiliency for the region’s critical infrastructure.
- Support local and regional recycling programs and public education campaigns.
- Coordinate the Food Policy Council and sustainable farm to table expansion.
- Expand availability of energy financing solutions.
- Expand electric vehicle deployment.
- Support actions to expand the urban tree canopy.



COG unveiled a new information hub to assist and guide localities across metropolitan Washington as area leaders work to implement policies and actions to increase adoption of electric vehicles in the region.

Regional Environmental Fund

- \$869,400 for special projects focused on facilitating the deployment of renewable energy, removing barriers to implementation of solutions, and installing technology solutions to reduce greenhouse gas emissions.

	Regional Environ Fund	COG Member Dues (1)		Total
		Other		
Environmental Resources Planning	612,500	463,000	650,000	1,725,500
Recycling & Solid Waste	157,300		50,000	207,300
Agriculture & Forestry Management	99,600	-	-	99,600
Water Resources Management	-	5,000	1,613,800	1,618,800
Regional Environmental Fund FY2025	869,400	468,000	2,313,800	3,651,200

(1) Included in the Proposed Member Dues on page 37

FY2025 Fee Structure: Regional Water and Environmental Funds

The fee increases for FY2025 are based on a forecast of general operating expenses and estimated changes in revenue and matching requirements for sponsor funds.

Regional Water Fund

Increase of \$74,567 (4.34%), from \$ 1,718,379 to \$1,792,946

Regional Environmental Fund

Increase of \$36,200 (4.34%), from \$ 833,242 to \$869,443

Basis for increases:

- Regional fees are increased in proportion to the annual dues increase, to maintain the balance between funding sources.

A table with the fees for each jurisdiction is included in the Appendix.

29



Regional Public Safety Fund

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Regional Public Safety Fund

Deliverables:

- Provide public safety support to the CAOs and supporting committees in identified focus areas.
- Facilitate and update regional agreements including regional mutual aid.
- Develop and update regional public safety policies.
- Manage regional public safety information sharing programs funded by local governments, including the LInX program providing rapid electronic access to public safety data for about 200 federal, state, and local law enforcement agencies.



Thirty-five professionals completed the inaugural COG National Capital Region (NCR) Public Safety Leadership Seminar in May 2023.

31

Regional Public Safety Fund

- The Regional Public Safety Fund was created to provide a sustainable solution for the region to support its long-term public safety needs.

The fee increases for FY2025 are based on a forecast of general operating expenses.

Regional Public Safety Fund

Increase of \$25,911 (4.34%), from \$596,522 to \$622,434

Basis for increases:

- Regional fees are increased in proportion to the annual dues increase.

A table with the fees for each jurisdiction is included in the Appendix.

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FY2025 Fee Structure: Regional Public Safety Fund

The base budget of \$622,434 for the fund will be shared among core participants on a per-capita basis. Core participants are City of Alexandria, Arlington County, District of Columbia, Fairfax County, Loudoun County, Montgomery County, Prince George’s County, and Prince William County.

Other COG members have joined in this initiative and provide additional funding and capacity. For jurisdictions with populations exceeding 51,000, the FY2025 per capita rate is 11.4 cents. For jurisdictions with populations of 51,000 or less, the fee for FY2025 is set at a flat rate of \$6,047.

A table with the fee for each participating jurisdiction is included in the Appendix.



Food & Agriculture Regional Member (FARM) Fund



Food & Agriculture Regional Member (FARM) Fund

Deliverables:

- Convening regional stakeholders in efforts to build partnerships and establish best practices to improve the regional response to food security and access needs.
- Advocating for greater federal support for food security efforts provided through the Childhood Nutrition Reauthorization Act and the omnibus Farm Bill.
- Advancing regional messaging focused on the promotion of food security.
- Working with regional food producers, farmers, and other entities to address food supply and access.



FARM Policy Committee members participate in a tour of Loudoun County.

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Food & Agriculture Regional Member (FARM) Fund

- The Food & Agriculture Regional Member (FARM) Fund was created in FY2023 to address food insecurity issues for the region.

The fee is based on a forecast of the program requirements.

Food & Agriculture Regional Member (FARM) Fund
Increase of \$14,704 (4.34%), from \$ 338,779 to \$353,482

Basis for increases:

- Regional fees are increased in proportion to the annual dues increase.

A table with the fees for each jurisdiction is included in the Appendix.

36

Summary: FY2025 Member Dues and Regional Fees

	Proposed FY2025	Budget FY2024	Increase
Member Dues	5,302,900	5,082,400	220,500
Regional Environmental Fund	869,400	833,200	36,200
Regional Water Fund	1,792,900	1,718,400	74,500
Regional Public Safety Fund	622,400	596,500	25,900
Regional FARM Fund*	353,500	338,800	14,700
Total	8,941,100	8,569,300	371,800
Population Estimate	6,372,100	6,345,200	26,900
Per Capita Rate	0.845	0.810	0.035
Population X Per Capita Rate	5,384,425	5,139,612	244,813
Adjust for Adjunct Members (50%)	(13,393)	(12,838)	(555)
Adjust for 9% Cap (8% in FY24)	(68,155)	(44,383)	(23,772)
Member Dues Assessment	5,302,877	5,082,391	220,486

37

Appendix

- Member Dues by Jurisdiction
- Regional Fund Fees by Jurisdiction

38

Member Dues by Jurisdiction

Metropolitan Washington Council of Governments				FY2024 Assessment Rate:	0.810	Increase of
PROPOSED FY2025 Schedule of Membership Dues				FY2025 Assessment Rate:	0.845	4.32%
Jurisdiction	POPULATION FIGURES			DUES AMOUNT		
	FY2024 Population	FY2025 Population	Compare to FY2023	FY2025 Adjusted Contribution (1)	FY2025 Increase (Decrease)	FY2025 Percent Increase
	Estimate	Estimate				
Alexandria, City of	167,700	180,500	7.63%	\$ 148,062	\$ 12,225	9.00%
Arlington County	245,600	245,800	0.08%	\$ 207,701	\$ 8,765	4.41%
Bladensburg, Town of (adj)	9,600	9,600	0.00%	\$ 4,056	\$ 168	4.32%
Bowie, City of	61,000	61,000	0.00%	\$ 51,545	\$ 2,135	4.32%
Charles County	176,000	176,300	0.17%	\$ 148,974	\$ 6,414	4.50%
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Frederick County	280,200	293,200	4.64%	\$ 205,120	\$ 16,937	9.00%
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Gaithersburg, City of	73,800	72,500	-1.76%	\$ 61,263	\$ 1,484	2.48%
Greenbelt, City of	23,900	23,900	0.00%	\$ 20,196	\$ 837	4.32%
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Montgomery County	1,080,200	1,083,000	0.26%	\$ 915,135	\$ 40,173	4.59%
Prince George's County	935,000	997,800	6.72%	\$ 825,512	\$ 68,162	9.00%
Prince William County	497,100	515,200	3.64%	\$ 435,344	\$ 32,693	8.12%
Rockville, City of	77,000	70,900	-7.92%	\$ 59,911	\$ (2,460)	-3.94%
Takoma Park, City of	18,300	18,300	0.00%	\$ 15,464	\$ 640	4.32%
Totals	6,345,200	6,372,100	0.42%	\$ 5,302,876	\$ 220,485	4.34%

(1) Adjusted Contribution is calculated by multiplying the adjusted population by the approved rate, limited to 9% annual increase per jurisdiction.



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Regional Fund Fees by Jurisdiction/Utility

Change from FY24

FY2025 REGIONAL FUNDS Proposed Fee Schedule by Jurisdiction	Regional Water Fund (1)	Regional Environmental Fund	Regional Public Safety Fund (2)	Regional FARM Fund (3)	Total Regional Funds	Regional Water Fund	Regional Environmental Fund	Regional Public Safety Fund	Regional FARM Fund	Total Regional Funds
Alexandria, City of	36,940	26,769	19,057	14,994	97,760	3,050	2,210	793	1,343	7,396
Arlington County	51,271	37,712	28,044	20,418	137,445	1,639	1,745	1,296	426	5,106
Bladensburg, City of	-	-	-	2,714	2,714	-	-	-	113	113
Bowie, City of (4)	12,724	9,236	-	5,067	27,027	396	420	-	102	918
Charles County	-	-	-	14,645	14,645	-	-	-	319	319
College Park, City of (WSSC)	6,717	4,940	-	2,714	14,371	210	224	-	113	547
District of Columbia (DC Water)	358,731	107,045	79,601	37,999	583,377	14,986	(6,523)	(255)	1,581	9,790
Fairfax County	358,731	184,173	136,955	37,999	717,857	14,986	8,336	6,188	1,581	31,090
Fairfax, City of	5,799	4,265	-	2,714	12,778	40	91	-	113	244
Falls Church, City of	3,233	2,378	-	2,714	8,325	(17)	37	-	113	133
Frederick County	-	-	-	24,355	24,355	-	-	-	1,547	1,547
Frederick, City of	-	-	-	6,961	6,961	-	-	-	718	718
Gaithersburg, City of (WSSC)	15,123	11,123	-	6,022	32,268	209	315	-	15	539
Greenbelt, City of (WSSC)	4,985	3,667	6,047	2,714	17,413	155	167	252	113	687
Hyattsville, City of	-	-	-	2,714	2,714	-	-	-	113	113
Laurel, City of	-	-	-	2,714	2,714	-	-	-	113	113
Loudoun County (Loudoun Water)	95,158	69,993	52,048	37,999	255,198	2,583	2,906	2,157	1,581	9,227
Manassas, City of	-	-	6,047	2,714	8,760	-	-	252	113	364
Manassas Park, City of	-	-	-	2,714	2,714	-	-	-	113	113
Montgomery County (WSSC)	358,731	166,160	123,561	37,999	686,451	14,986	7,970	5,918	1,581	30,455
Prince George's County (WSSC)	358,731	149,249	106,249	37,999	652,229	14,986	12,323	4,419	1,581	33,310
Prince William County	107,465	79,045	58,780	37,999	283,288	7,009	6,247	4,641	1,581	19,477
Rockville, City of	14,789	10,878	-	5,890	31,556	(771)	(398)	-	(378)	(1,548)
Takoma Park, City of (WSSC)	3,817	2,808	6,047	2,714	15,385	119	128	252	113	611
TOTAL	1,792,946	869,443	622,434	353,482	3,638,306	74,567	36,200	25,911	14,704	151,383

- (1) Where indicated, water and sewer utilities support the Regional Water Fund on behalf of the local jurisdiction.
- (2) Additional jurisdictions may opt into the Regional Public Safety Fund before the start of FY2025.
- (3) New fund in FY2023.
- (4) RWF fee is pro-rata split by flow



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FY2025: Member Dues and Regional Fees
October 11, 2023

**Resolution R32-2023
October 11, 2023**

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
777 NORTH CAPITOL STREET, NE
WASHINGTON, DC 20002**

RESOLUTION ADOPTING THE FY2025 COG MEMBER DUES AND REGIONAL FUNDS ASSESSMENTS

WHEREAS, COG bylaws require that assessment of the annual fee for all members and other participating governments and agencies be fixed no later than January 31 for the subsequent fiscal year beginning July 1; and

WHEREAS, the Budget and Finance Committee comprised of the leadership of the COG Board of Directors, the Transportation Planning Board and the Metropolitan Washington Air Quality Committee, and the COG Secretary-Treasurer and Corporate President, reviewed and approved the proposed FY2025 COG member dues and regional funds assessments.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS THAT:

The board approves the proposed FY2025 member dues and regional funds assessments, as recommended by the Budget and Finance Committee.

Staff shall transmit the assessment to member jurisdictions and ask that the proposed assessments be integrated into local government FY2025 budgets.

AGENDA ITEM #9

APPROVAL OF THE FISCAL YEAR 2024 & FIVE-YEAR CAPITAL EXPENDITURE PLAN AND BUDGET



MEMORANDUM

TO: COG Board of Directors
FROM: Julie Mussog, COG Chief Financial Officer
SUBJECT: FY2024 – FY2028 COG Capital Plan
DATE: October 4, 2023

On September 29, 2023 COG presented the 5-year capital plan to the Budget & Finance Committee for approval of current year capital expenditures, and a preview of expected expenditures for the next four years. COG has a Board-designated Capital Expenditure Reserve that is used for the purchase of long-term assets. It is replenished over time through the allocation of depreciation expense to COG's various funding sources.

The FY2024 – FY2028 capital plan proposes expenditures in FY2024 of \$355,000 and a total of \$4.6 million in expenditures over the next five years, \$3.9 million of which is for the office remodel. The Budget and Finance Committee approved moving the FY2024 – FY2028 Capital Plan to the Board for full approval.

Approval of the Plan authorizes expenditure of \$355,000 in FY2024 for the assets described on page 4 of the Plan. The expenses noted in FY2025 – FY2028 are presented for planning purposes only. These expenditures will be reviewed, modified, and presented to the Budget and Finance Committee and Board of Directors in subsequent fiscal years for final approval.

As always, I am pleased to answer any questions or provide additional information.

PROPOSED FIVE-YEAR CAPITAL EXPENDITURE PLAN

FY2024 – FY2028

October 2023



Metropolitan Washington
Council of Governments

PROPOSED FIVE-YEAR CAPITAL EXPENDITURE PLAN FY2024 - 2028

October 2023

ABOUT COG

The Metropolitan Washington Council of Governments (COG) is an independent, nonprofit association that brings area leaders together to address major regional issues in the District of Columbia, suburban Maryland, and Northern Virginia. COG's membership is comprised of 300 elected officials from 24 local governments, the Maryland and Virginia state legislatures, and U.S. Congress.

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TITLE VI NONDISCRIMINATION POLICY

The Metropolitan Washington Council of Governments (COG) fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations prohibiting discrimination in all programs and activities. For more information, to file a Title VI related complaint, or to obtain information in another language, visit www.mwcog.org/nondiscrimination or call (202) 962-3300.

El Consejo de Gobiernos del Área Metropolitana de Washington (COG) cumple con el Título VI de la Ley sobre los Derechos Civiles de 1964 y otras leyes y reglamentos en todos sus programas y actividades. Para obtener más información, someter un pleito relacionado al Título VI, u obtener información en otro idioma, visite www.mwcog.org/nondiscrimination o llame al (202) 962-3300.

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SUMMARY NARRATIVE

Introduction

Board Resolution R25-2016 established a Board-Designated Capital Expenditure Reserve to ensure adequate resources for replacement and maintenance of COG's capital assets. Use of the reserve requires approval by the Board of Directors, based on an annual Five-Year Capital Expenditure Plan submitted by the Executive Director through the Budget and Finance Committee.

Approval of the Five-Year Capital Expenditure Plan for FY2024 – FY2028 will authorize use of the Board-Designated Capital Expenditure Reserve for the FY2024 expenditures outlined in the Plan. Expenditures outlined in FY2025 – FY2028 are subject to further review, modification, and approval by the Board of Directors when subsequent plans are presented.

Definition of Capital Expenditure

COG's administrative policies define a capital expenditure as a tangible or intangible asset that can be capitalized in accordance with applicable accounting principles, with a cost of \$5,000 or more, and a useful life of more than one year. COG has two major categories of capital expenditures:

1. Equipment, Software, Data Center, and Website
2. Leasehold Improvements

Five-Year Capital Expenditure Plan FY2024 – FY2028

The Five-Year Capital Expenditure Plan is based on repair, maintenance, and replacement schedules developed with the following goals:

- Maintain equipment, software, and technology solutions to adequately support program and administrative needs
- Maintain COG's website as a source of information for stakeholders
- Maintain existing office and meeting space to ensure usefulness and maintain value
- Prevent a backlog of deferred maintenance
- Minimize the fluctuation of annual depreciation expense in the Work Program and Budget
- Ensure adequate cash resources for both capital expenditures and operations

Proposed expenditures over the five fiscal years presented in the plan total \$4.6 million. The main expenditure will be remodel and buildout of office and meeting room space, IT upgrades, and an update of COG's website.

Changes to Previously Approved Capital Expenditures

OFFICE SPACE REMODEL

The board previously approved a design and construction budget of \$7.3 million to remodel COG's office and meeting room space. This remodel project was suspended in April 2019 to enable the exploration of sale of the building in collaboration with the two other owner organizations with whom COG is a joint owner, and for COG to assess office space alternatives. In January 2020 the board approved the decision not to sell the building and for COG to move forward with the remodel. As of June 30, 2022, approximately \$708,000 has been expended on design, project planning, and administration. The capital expenditures were left in construction in progress as a significant portion of the capital expenditures made to date on the remodel are transferable to a future remodel of existing space.

COG is moving forward with the remodel process and has recently engaged professional staff to start the design process. It is expected that the major construction will begin in early FY2025. It is expected that there will be some capital expenditures in FY2024 related to planning and design. Future expenses are estimates only and revised estimates will be brought to the Board for consideration as updated information becomes available.

FURNITURE AND MINOR RENOVATIONS

The board room and meeting room technology updates were completed in FY2023. The \$25,000 for furniture and minor renovations is for new window shades in the boardroom to replace the current set that is no longer operatable.

1G WIRING

The board previously approved a budget of \$50,000 for the third floor 1G wiring. This project, since not critical is delayed to FY2025 to coincide with the office renovation.

WEBSITE REFRESH

The board previously approved a budget of \$200,000 for a website refresh to take place in FY2025 and remains on track.

DOCUMENT MANAGEMENT

The board previously approved a budget of \$50,000 for FY2023 with additional expenditures in FY2024 and FY2025 to complete the project for a total cost of \$130,000. \$53,000 was spent on this project in FY2023 and the budget for FY2024 and FY2025 remains the same as previously approved. This project allowed COG to remove all material stored offsite and will digitize all documents in a searchable format. This is not only a more efficient search process but results in substantial savings in the long term by removing costly monthly storage fees from the budget. As of June 30, 2022, there are no further offsite storage costs to COG.

NETWORK UPGRADE

In last year's budget \$400,000 was approved in FY2026 for network upgrades. The IT Director has reviewed this and revised his estimate to \$175,000 to be spent over the next three fiscal years..

Replenishment of the Capital Expenditure Reserve

Capital expenditures are recovered over time through the allocation of depreciation expense to COG's various programs and funding sources. Board policy requires that an amount equal to annual depreciation expense is transferred to the Capital Expenditure Reserve to replenish the fund.

In addition this year it is proposed to transfer an additional \$1 million from the undesignated fund balance to help fund the future office renovation.

Summary

The summary on page 7 of the plan estimates a balance of \$5.9 million in the Capital Expenditure Reserve as of June 30, 2024, which reflects the changes noted above, proposed expenditures in FY2024, and the estimated annual replenishment of the reserve and an additional \$1 million transfer from the undesignated fund balance for the office renovation.

Approval of FY2024 Capital Expenditures

Approval of the plan will authorize expenditure of \$355,000 in FY2024 from the Capital Expenditure Reserve for board room technology updates, document management, other IT upgrades and equipment, and to engage an architectural firm to help assess office space.

Capital expenditures for FY2025 – FY2028 are provided for purposes of long-term planning, and will be reviewed, modified, and presented to the Board of Directors for approval with subsequent annual capital expenditure plans.

SUMMARY OF FY2024 CAPITAL EXPENDITURES

Approval of this plan by the Board of Directors authorizes the following FY2024 Capital Expenditures:

Project #	EQUIPMENT AND SOFTWARE	Useful Life	FY2024 PROPOSED BUDGET
CP24-01	IT Equipment & Software - Other	3	\$ 30,000
CP24-02	Document Management	5	50,000
CP24-03	Network Upgrade	7	50,000
Total Equipment and Software			130,000

Project#	LEASEHOLD IMPROVEMENTS & FURNITURE	Useful Life	FY2024 PROPOSED BUDGET
CP24-04	Remodel Project - Design and related	15	150,000
CP24-05	Remodel Project - Admin & Mgmt	15	50,000
CP24-06	Furniture and Fixture-minor renovation	10	25,000
Total Leasehold Improvements and Furniture			225,000

Total FY2024 Proposed Capital Expenditures	\$ 355,000
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EQUIPMENT, SOFTWARE, DATA CENTER, AND WEBSITE

5-Year Capital Expenditure Plan							
EQUIPMENT, SOFTWARE, DATA CENTER, & WEBSITE	Useful Life	FY2024	FY2025	FY2026	FY2027	FY2028	Total
IT Equipment & Software - Other	3	30,000	30,000	30,000	50,000	50,000	190,000
3rd Floor 1G Wiring	15		50,000				50,000
Document Management System	5	50,000	30,000				80,000
Website Refresh	10		200,000				200,000
Network Upgrade	7	50,000	50,000	75,000			175,000
Total Equipment, Software, Data Center, & Website		130,000	360,000	105,000	50,000	50,000	\$695,000

LEASEHOLD IMPROVEMENTS AND FURNITURE

5-Year Capital Expenditure Plan							
LEASEHOLD IMPROVEMENTS	Useful Life	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Remodel Project - Design and related	15	150,000	75,000				225,000
Remodel Project - Administration fees and costs	15	50,000	70,000				120,000
Remodel Project - Construction costs	15		2,800,000				2,800,000
Total Leasehold Improvements (Note 1)		200,000	2,945,000	-	-	-	\$3,145,000

FURNITURE	Useful Life	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Furniture and minor renovations	10	25,000	750,000		-	-	775,000
Total Furniture		25,000	750,000	-	-	-	775,000

TOTAL PLAN (IT, LEASEHOLD, FURNITURE)		355,000	4,055,000	105,000	50,000	50,000	\$4,615,000
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Approval of this plan by the Board of Directors authorizes the replenishment of the Capital Expenditure Reserve:

Capital Expenditure Reserve	
Balance at 6/30/2022	\$ 5,135,900
FY2023 IT Equipment & Software	(29,100)
FY2023 Board room upgrades	(381,000)
FY2023 Document Management	(53,100)
FY2023 Vehicle purchase	(41,700)
FY2023 Furniture and minor repair	(5,200)
FY2023 Replenish the reserve based on depreciation expense	288,000
Balance at 6/30/2023	4,913,800
FY2024 Remodel project - design & related	(225,000)
FY2024 IT Purchases	(130,000)
FY2024 Transfer Undesignated Funds to Reserve	1,000,000
FY2024 Replenish the reserve based on depreciation expense	380,000
Capital Expenditure Reserve Balance at 6/30/2024 (forecast)	\$ 5,938,800

Resolution R33-2023
October 11, 2023

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
777 NORTH CAPITOL STREET, NE
WASHINGTON, DC 20002**

**RESOLUTION AUTHORIZING THE FIVE-YEAR CAPITAL EXPENDITURE PLAN FOR FY2024 – FY2028
AND FY2024 CAPITAL EXPENDITURE BUDGET**

WHEREAS, pursuant to the Capital Expenditure Reserve Policy approved by Resolution R25-2016, the level, funding, and use of the Board-Designated Capital Expenditure Reserve is based on an annual Five-Year Capital Expenditure Plan; and

WHEREAS, COG By-Laws require the Executive Director to annually submit proposed budgets of the corporation to the Board of Directors for approval or modification; and

WHEREAS, the Five-Year Capital Expenditure Plan FY2024 – FY2028 outlines the proposed Capital Expenditure Budget for FY2024; and

WHEREAS, the Five-Year Capital Expenditure Plan for FY2024 – FY2028 and FY2024 Capital Expenditure Budget have been reviewed by COG staff and the Board's Budget and Finance Committee, with a recommendation for approval.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE
METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS THAT:**

The board approves the Five-Year Capital Expenditure Plan for FY2024 – FY2028 and FY2024 Capital Expenditure Budget.

AGENDA ITEM #10

HOUSING AFFORDABILITY PLANNING PROGRAM GRANTS



MEMORANDUM

TO: COG Board of Directors
FROM: Paul DesJardin, COG Community Planning and Services Director
Hilary Chapman, COG Housing Program Manager
Shirin Wilkerson, COG Regional Housing Planner
SUBJECT: Housing Affordability Planning Program (HAPP) Grant Award Recommendations
DATE: October 4, 2023

The Metropolitan Washington Council of Governments (COG) and its members are committed to increasing the amount, affordability, and accessibility of the region’s housing supply, particularly near transit. In 2019, the COG Board adopted housing targets calling for an additional 75,000 housing units beyond those which are already planned; at least 75 percent of all new housing should be in Activity Centers or near high-capacity transit station areas; and at least 75 percent of new housing should be affordable to low- and middle- income households. These targets, when taken with other shared goals, are helping the region work toward creating more transit-oriented, equitable, and sustainable communities.

HOUSING AFFORDABILITY PLANNING PROGRAM BACKGROUND AND SELECTION PROCESS

In October 2021 the COG Board of Directors adopted Resolution R48-2021, establishing the Housing Affordability Planning Program (HAPP) in 2022. With financial support from the Amazon Housing Equity Fund, the purpose of HAPP is to award small, flexible grants of up to \$75,000 to area local governments and non-profit developers (applying in coordination with a local jurisdiction) engaged in the planning, approval, or development of housing around transit stations. HAPP grants are intended to assist with a variety of housing (rental and ownership) pre-development, project implementation activities, or housing policy studies that have the potential to increase the amount of housing opportunities near transit that are accessible to those with lower incomes.

Amazon provided \$500,000 to support a second round of HAPP grants in 2023. COG staff established and convened a meeting of a Selection Panel of local housing experts (shown below) who reviewed and scored the applications. The applications, and recommended grantees, represent COG member governments and traditional and non-traditional non-profit affordable housing developers in the District of Columbia, Maryland, and Virginia.

HAPP Selection Panel Member	Affiliation
Ayan Addou	Virginia Housing
Hilary Chapman	COG Staff
Michelle Krockner	NVAHA, Founder, Former Executive Director
Aseem Nigam	Montgomery County DHCA, Former Director
Shirin Wilkerson	COG Staff

HAPP 2023 GRANT RECOMMENDATIONS

After careful deliberation, the Selection Panel recommends the following projects receive HAPP grant funding. Six of the projects will create new rental housing units with long-term affordability restrictions. One proposal will address the need for long-term affordable homeownership opportunities. One proposal will conduct an inventory of the housing resources and survey market trends. Five proposals are in a COG-designated Activity Center, six proposals are near High-Capacity Transit Station Areas, and three proposals will serve residents in Equity Emphasis Areas.

Crystal House 6 **\$75,000**
Arlington County and Arlington Partnership for Affordable Housing (APAH)

“The Crystal House 6 project is a senior living apartment building project in Crystal City, Arlington, Virginia—just 0.3 miles from the Crystal City Metro. Part of a two-phase development, the project consists of a 5-story approximately 80,000 gross sq. ft. building with an approximately 23,000 sq ft underground 1 level garage. The project will include 80 apartment units on the 1st through 5th floors with first floor housing amenities and office areas. All the units in CH 6 are affordable at 30% or 50% of AMI. HAPP grant funds would be used for project implementation activities and to continue advancing the project by paying for 3rd party reports and financial feasibility analysis, permitting and design costs, and cover community outreach costs. These funds will also be useful in pursuing the EarthCraft Gold certification, US DOE Zero Energy Ready Home Program (ZERH) and help us push the project through the permitting process.”

750 23rd Street South **\$75,000**
Arlington County and Wesley Housing

“750 23rd Street South will offer up to 104 units of critically needed mixed-income housing in a transit-oriented neighborhood in Arlington County. Expected to be completed in 2028, the development will offer units to families at an average of 60% of the Area Median Income and will help meet the County’s housing goals. The project will be completed by partners Wesley Housing (developer) and Melwood (site/services provider) and will ultimately offer specialized on-site supportive services for families and persons with disabilities. Funds will be used to advance the pre-development process by conducting community outreach; retaining a historic consultant to assess preservation needs; and offsetting application costs associated with county design and zoning processes.”

College Park Community Preservation Trust **\$75,000**
College Park City-University Partnership

“The City of College Park’s neighborhoods are under increasing pressure from absentee investors who are competing with prospective homeowners and purchasing single-family houses to turn them into student rental properties. This has made affordability a problem for families seeking to buy a home in College Park and has eroded neighborhood stability and balance. The College Park City-University Partnership has established a Shared Equity Housing Trust to address and reduce the cost of housing and maintain long-term affordability in College Park. This initiative is part of the University Community Vision 2030 which explicitly calls for a focus on addressing two critical needs: preserving affordable housing and stabilizing our neighborhoods. College Park has two Metro stations, future Purple Line stops, and one of the region’s largest employers, the University of

Maryland. As the City redevelops and experiences significant growth, it is imperative to ensure that employees can live near work and it is crucial for the City, with incredible transit access, to have residents that can afford to live in College Park and have access to employment and all of the richness of our entire Metropolitan Washington region. The Community Preservation Trust will purchase existing single-family homes and put them into a Shared Equity homeownership Program. These homes will then become available for purchase by families making between 65 percent and 140 percent of the HUD Median Family Income. At the beginning of this program, the financial model projects a deficit, and then, in time the program will become self-sustaining. The College Park City-University Partnership will use these funds to support operations and expansion of the Trust.”

Avonlea Phase I: Senior **\$75,000**
Loudoun County and Arlington Partnership for Affordable Housing (APAH)

“The Avonlea development, just 10 miles from Dulles Airport, will reside on acquired and entitled land with 277 senior-family affordable total units. For the first parcel or Phase I, APAH will develop 130 units affordable between 30% and 60% of AMI for seniors. Phase II will be a 147-unit family development, acquired via a seller note that matures in 2025. This innovative project is designed to be a model for multigenerational affordable housing, as APAH anticipates providing both senior and family housing on the site following the build out of both phases in a transit-oriented neighborhood. The HAPP grant funds will be used for project implementation activities and to continue advancing the project by paying for 3rd party reports and financial feasibility analysis, permitting and design costs, and covering community outreach costs for it to start construction as soon as possible.”

Elm Gardens Apartments **\$75,000**
District of Columbia and The NHP Foundation

“Elm Gardens Apartments is an apartment building of naturally occurring affordable housing. It was constructed in 1966 and is located at 7050 Eastern Ave NW, Takoma, Washington D.C., adjacent to the Takoma Metrorail Station. In Spring 2022, The NHP Foundation (NHPF) responded to an RFP solicitation issued by the Elm Gardens Tenants Association and was selected to partner in the acquisition and subsequent redevelopment of the Project. NHPF acquired Elm Gardens on October 24, 2022. NHPF plans to redevelop the Project by replacing the existing 36-unit building with a new 80-unit building that will initially be 90% affordable to account for current residents who are currently over income. The Project is in the predevelopment phase, and NHPF is pursuing a Planned Unit Development (PUD) to allow the replacement of the existing 36-unit building with a new amenity and service-enriched building containing approximately 80 units. The HAPP funds will be used to cover professional costs and various studies required for the PUD application, green design charrettes, and other predevelopment costs required to secure financing for the proposed redevelopment.”

KEB Pre-Development for Returning Citizens

\$75,000

District of Columbia and Jubilee Housing

“ HAPP grant funds will aid Jubilee Housing in its pre-development process for the KEB project Reentry Transitional Housing Program (RTHP). This project includes the redevelopment of the historic African American King Emmanuel Baptist Church (KEB), built in 1907. KEB will be a part of the first and only full continuum of housing and services for returning citizens in DC and one of few comprehensive programs for this population in the country. Specifically, we will be addressing program design to ensure that our RTHP requirements and protocols are effectively meeting both the needs of our residents (returning citizens) and the reality of DC’s affordable housing requirements. Grant funds will be used to develop program policies and procedures for our Reentry Transitional Housing Program, ensuring that our policies work in harmony with existing guidelines regarding zoning and financing, particularly the Low- Income Housing Tax Credit (LIHC), which will be a core financial component of this development. The numerous revenue sources, combined with the strict guidelines imposed on citizens returning from incarceration, make for a knot of rules and regulations to sort through before finalizing an effective and comprehensive program for future residents.”

Duke Street Housing Inventory

\$50,000

City of Alexandria

“The City of Alexandria will use HAPP grant funds to engage consultant services to conduct an inventory of the corridor’s housing resources and to survey market trends overtime to potentially forecast upcoming trends. At a public hearing on June 26, 2023, City Council approved design concepts for a Bus Rapid Transit system along Duke Street from King Street Metro to the former Landmark Mall providing for high frequency multi-modal transportation infrastructure that is both efficient and equitable. In FY24 the City will begin a community planning process to develop a Duke Street Small Area Plan. The proposed inventory will be very useful for this and other ongoing city planning processes, including an Update of the Housing Master Plan (HMP) in 2024-25, and may provide context for potential future HMP Update recommendations.”

Housing Affordability Planning Program (HAPP) Summary of Grant Award Recommendations

Project Name	Jurisdiction & Sponsor	Recommended Award
Crystal House 6	Arlington County/APAH	\$75,000
750 23 rd Street South	Arlington County/ Wesley Housing	\$75,000
Avonlea Phase I: Senior	Loudoun County/ APAH	\$75,000
College Park Community Preservation Trust	Prince George's County/ College Park City-University Partnership	\$75,000
Elm Gardens Apartments	DC/ NHP	\$75,000
KEB Pre-Development for Returning Citizens	DC/ Jubilee Housing	\$75,000
Duke Street Housing Inventory	City of Alexandria	\$50,000
Total:		\$500,000

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
777 NORTH CAPITOL STREET, NE
WASHINGTON, DC 20002-4239

RESOLUTION APPROVING THE 2023 HOUSING AFFORDABILITY PLANNING PROGRAM (HAPP)
GRANT AWARDS

WHEREAS, the Metropolitan Washington Council of Governments (COG) and its members are committed to increasing the amount, affordability, and accessibility of the region’s housing supply, particularly near transit; and

WHEREAS, these housing targets, when taken with other shared goals on transportation, equity, and climate, are helping the region create more transit-oriented communities and address long-standing inequities; and

WHEREAS, at its October 2021 meeting, the COG Board of Directors adopted Resolution R48-2021 endorsing the establishment of the Housing Affordability Planning Program (HAPP), supported by funding from the Amazon Housing Equity Fund; and

WHEREAS, the purpose of HAPP is to award small, flexible grants of up to \$75,000 to area local governments and non-profit developers (applying in coordination with a local jurisdiction) engaged in the planning, approval, or development of housing around transit stations; and

WHEREAS, in June 2023 COG announced the application period for a second round of HAPP grant awards and established a HAPP Grant Selection Panel to review the applications and recommend grant awards.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS THAT:

The Board commends the work of the HAPP Grant Selection Panel and approves the panel’s recommendation to fund the following projects:

Project Name	Jurisdiction & Sponsor	Award
Crystal House 6	Arlington County/Arlington Partnership for Affordable Housing	\$75,000
750 23 rd Street South	Arlington County/Wesley Housing	\$75,000
Avonlea Phase I: Senior	Loudoun County/Arlington Partnership for Affordable Housing	\$75,000
College Park Community Preservation Trust	Prince George’s County/College Park City-University Partnership	\$75,000
Elm Gardens Apartments	District of Columbia/The NHP Foundation	\$75,000
KEB Pre-Development for Returning Citizens	District of Columbia/Jubilee Housing	\$75,000
Duke Street Housing Inventory	City of Alexandria	\$50,000
Funding Total:		\$500,000

AGENDA ITEM #11

COG ANNUAL REPORT ON CRIME AND CRIME CONTROL

ANNUAL REPORT ON CRIME & CRIME CONTROL

Evaluating crime trends in metropolitan Washington in 2022 and the regional initiatives by law enforcement to combat crime

September 2023



Metropolitan Washington
Council of Governments

ANNUAL REPORT ON CRIME AND CRIME CONTROL

Prepared for the COG Board of Directors on behalf of the COG Police Chiefs Committee.

September 27, 2023

ABOUT COG

The Metropolitan Washington Council of Governments (COG) is an independent, nonprofit association that brings area leaders together to address major regional issues in the District of Columbia, suburban Maryland, and Northern Virginia. COG's membership is comprised of 300 elected officials from 24 local governments, the Maryland and Virginia state legislatures, and U.S. Congress.

CREDITS

Contributing Editors: COG Police Chiefs Committee, COG Police Investigative Commanders Subcommittee, and COG staff

Photo Credit: Police Week 2022: We Honor and Remember the Fallen. (Fairfax County Police Department)

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TITLE VI NONDISCRIMINATION POLICY

The Metropolitan Washington Council of Governments (COG) operates its programs without regard to race, color, and national origin and fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations prohibiting discrimination in all programs and activities. For more information, to file a Title VI related complaint, or to obtain information in another language, visit www.mwcog.org/nondiscrimination or call (202) 962-3300.

El Consejo de Gobiernos del Área Metropolitana de Washington (COG) opera sus programas sin tener en cuenta la raza, el color, y el origen nacional y cumple con el Título VI de la Ley de Derechos Civiles de 1964 y los estatutos y reglamentos relacionados que prohíben la discriminación en todos los programas y actividades. Para más información, presentar una queja relacionada con el Título VI, u obtener información en otro idioma, visite www.mwcog.org/nondiscrimination o llame al (202) 962-3300.

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MESSAGE FROM THE CHAIRMAN



The Metropolitan Washington Council of Governments (COG) *Annual Report on Crime and Crime Control* is developed by the COG Police Chiefs Committee on behalf of the COG Board of Directors. This report provides the National Capital Region's (NCR) leadership and elected officials with the ability to review and evaluate crime trends from a regional perspective.

Authored by the Police Investigative Commanders Subcommittee, the report collects crime statistics from the 24 COG member jurisdictions, neighboring jurisdictions, and federal law enforcement agencies. The first section of the report illustrates the 2022 crime statistics and compares the offenses and arrests against the prior five years of data. The second section of the report highlights the regional initiatives and other efforts by the COG Police Chiefs Committee and its subcommittees to combat crime in the region.

I am honored to chair the Police Chiefs Committee, excited for the law enforcement initiatives being implemented regionally, and I look forward to working collaboratively to keep the NCR a safer and more secure region.

Russell E. Hamill, III, Chair, COG Police Chiefs Committee
Chief of Police, Laurel Police Department

EXECUTIVE SUMMARY

In 2022, the NCR saw a dramatic increase in population and unlike last year's report, crime per capita also saw an upward trend. An overall increase in Part I/Part A offenses, crimes against persons and property, can mostly be attributed to a 13.2 percent increase in property crime, largely due to a sharp rise in motor vehicle thefts and larceny that saw increases of 17.1 percent and 13.2 percent, respectively. While the region has similarly experienced an increase in violent crime – homicide, rape, and aggravated assault all saw declines, leaving robbery as the only upward trending violent crime captured in this report with an increase of 505 robbery offenses between 2021 and 2022.

While in line with national trends, the NCR continues to experience more crime than reported pre-COVID-19 pandemic. While an increase in auto thefts has been tied to a viral social media trend, agencies have leveraged social media campaigns and public outreach strategies to inform community members on vehicle theft prevention. Some have hosted community events in collaboration with local businesses to offer free catalytic converter etching, distribution of wheel locks, and education on how to protect property and prevent theft. As detailed in this report, law enforcement partners in the NCR have committed to leveraging regional information sharing and coordination to focus mitigation efforts on crimes that are seeing the largest upticks regionwide. The committee continues to discuss opportunities to collaborate and share information regarding auto thefts.

As calls for service continue to increase and staffing levels remain low, law enforcement workforce wellness will be a priority for the Police Chiefs Committee in 2023. Other priorities include exploring force multiplying advances in technology, crisis intervention, and training. The Police Chiefs Committee and its subcommittees meet regularly to share resources and discuss the latest crime trends to ensure public safety in the National Capital Region.

INTRODUCTION

The Metropolitan Washington Council of Governments (COG) *Annual Report on Crime and Crime Control* is based on crime statistics reported by the 24 local jurisdictions of COG.¹ The report also includes statistics from neighboring jurisdictions, state and federal law enforcement agencies, and local universities to highlight the trends throughout the region. This includes new data reporting from three local and three university law enforcement agencies in the region compared to the previous year’s report. This report, compiled by the COG Police Chiefs Committee, begins by focusing on Part I/Part A Offenses, as defined by the Federal Bureau of Investigation (FBI), primarily collected using the following reporting methods:

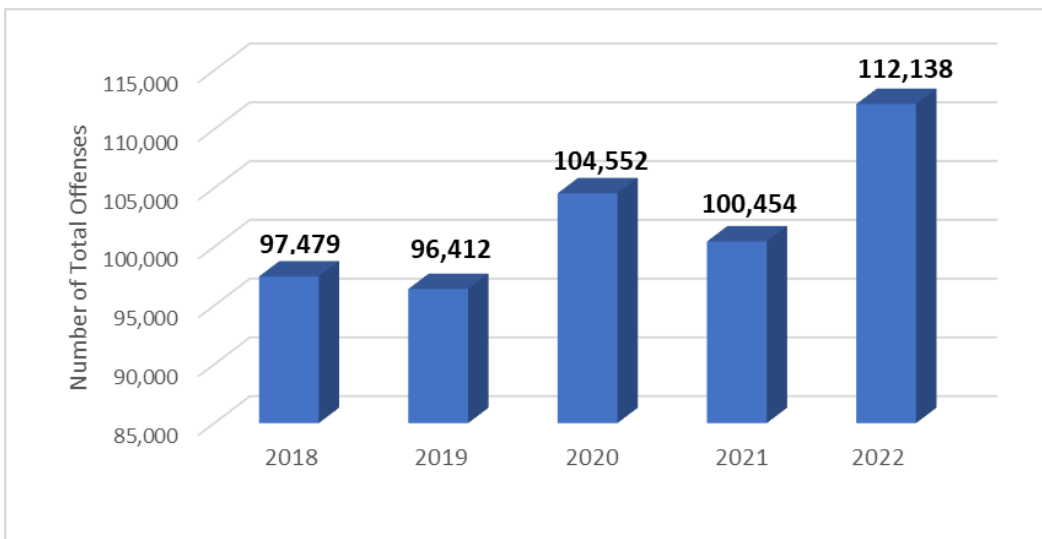
- Uniform Crime Reporting (UCR) Program, and
- National Incident Based Reporting System (NIBRS)

COG disseminated a data collection instrument requesting information from the region’s law enforcement agencies on the Police Chiefs Committee. Each agency determines its own reporting method. COG compiled the data, regardless of reporting method, and presents in this report crime trends over five years to provide a clearer picture of crime in the NCR. To gain a more comprehensive understanding of crime trends in the region, additional factors such as the economy, social stressors, legislative changes, and/or changes in police policies and resources should be taken into consideration. This additional analysis is not included in this report.

PART I/PART A OFFENSES

In 2022, the NCR saw an increase in the total number of Part I/Part A offenses over the previous year. There was a 11.6 percent increase in 2022 from 2021. Figure 1 demonstrates the five-year trend, with an overall increase of 11,684 reported offenses between 2021 and 2022 in the NCR.

Figure 1: Total Part I/Part A Offenses, National Capital Region, 2018-2022



¹ The Town of Bladensburg, Maryland did not report statistics for 2022. The City of College Park is included in Prince George’s County and Maryland State Police data.

Table 1 below illustrates the breakdown of Part I/Part A Offenses for each of the reporting COG jurisdictions, as well as the crimes committed per 1,000 people. Table 2 illustrates the breakdown of offenses for the Associate Members, including neighboring jurisdictions and federal agencies.

Table 1: Part I/Part A Offenses by COG Primary Member Jurisdictions, 2022

COG Police Departments	Reporting Method	Homicide	Rape	Robbery	Agg. Assault	Burglary	Larceny	M/V Theft	Total Offenses	Crimes Per 1,000	Population
District of Columbia	Other	203	158	2,082	1,387	1,050	18,661	3,761	27,302	40.6	671,803
City of Bowie	NIBRS	1	8	21	50	40	645	118	883	15.1	58,329
Charles County	NIBRS	7	32	105	260	171	1,413	198	2,186	13.0	168,698
Frederick County	NIBRS	2	25	15	157	97	1,030	41	1,367	4.9	279,833
City of Frederick	UCR/ NIBRS	4	32	41	230	168	1,030	38	1,543	0.8	82,175
City of Gaithersburg	NIBRS	1	40	50	117	116	1,123	103	1,550	21.6	71,733
City of Greenbelt	UCR	4	12	65	107	84	776	149	1,197	48.7	24,555
City of Hyattsville	NIBRS	4	7	49	68	57	570	129	884	42.4	20,873
City of Laurel	NIBRS	0	18	41	60	57	717	359	1,252	50.1	25,000
Montgomery County*	NIBRS	22	395	564	991	1,415	12,670	1,507	17,564	16.5	1,062,061
Prince George's County	NIBRS	91	85	1,235	1,035	1,152	9,004	3,513	16,115	16.3	987,957
City of Rockville	NIBRS	3	22	33	86	106	922	95	1,267	18.9	66,924
City of Takoma Park	UCR/ NIBRS	2	3	24	23	90	321	53	516	29.5	17,500
City of Alexandria	NIBRS	6	8	108	172	159	2,593	315	3,361	20.8	161,325
Arlington County	NIBRS	2	40	167	377	174	3,576	412	4,748	19.7	241,283
City of Fairfax	NIBRS	1	10	12	11	19	524	38	615	25.0	24,574
Fairfax County	NIBRS	23	124	443	579	680	15,069	1362	18,280	15.6	1,172,646
City of Falls Church	NIBRS	0	2	7	0	12	220	24	265	15.2	17,486
Loudoun County	NIBRS	4	48	33	134	101	2,178	163	2,661	6.1	434,326
City of Manassas	NIBRS	0	14	38	52	51	823	75	1,053	24.6	42,733
City of Manassas Park	NIBRS	0	9	4	21	21	204	26	285	16.8	17,002
Prince William County	NIBRS	20	77	222	954	425	5,498	571	7,767	15.9	488,270
TOTAL		400	1,169	5,359	6,871	6,245	79,567	13,050	112,661	18.4	6,137,086

*Montgomery County data may also be reported by the City of Takoma Park, City of Rockville, and City of Gaithersburg.

Table 2: Part I/Part A Offenses for COG Associate Members, 2022

Associate Police Departments	Reporting Method	Homicide	Rape	Robbery	Agg. Assault	Burglary	Larceny	M/V Theft	Total Offenses	Population
Culpeper County Sheriff	NIBRS	1	7	1	9	8	56	9	91	51,935
Fauquier County Sheriff	NIBRS	1	9	3	28	23	244	16	324	74,664
FBI- Washington Field Office	NIBRS	0	0	0	2	0	0	0	2	NA
Federal Protective Service - National Capital Region	NIBRS	2	0	8	2	41	136	44	233	NA
George Mason University Police	NIBRS	0	9	0	3	2	85	0	99	NA
Town of Herndon Police	NIBRS	1	8	26	26	14	386	20	481	24,339
Town of Landover Hills Police	UCR	0	0	6	26	8	87	20	147	1,815
Town of Leesburg Police	NIBRS	2	15	16	108	21	659	32	853	48,908
M-NCPPC (Montgomery County)	NIBRS	0	2	8	9	9	79	0	107	NA
M-NCPPC (Prince George's County)	NIBRS	1	1	16	41	2	84	5	150	NA
Maryland Natural Resources Police	NIBRS	0	1	0	2	4	95	1	103	NA
Maryland State Police*	NIBRS	0	5	7	92	13	132	76	325	NA
Metro Transit Police	NIBRS	0	4	227	195	2	442	83	953	NA
Metropolitan Washington Airports Authority Police	NIBRS	0	0	0	0	0	209	14	223	NA
Pentagon Force Protection Agency	NIBRS	0	0	0	0	0	23	1	24	NA
Stafford County Sheriff	Other	7	36	31	181	104	1,249	100	1,708	163,239
Supreme Court of the U.S. Police	Other	0	0	0	0	0	0	0	0	NA
U.S. Capitol Police	NIBRS	0	1	5	14	1	30	4	55	NA
U.S. Park Police	NIBRS	3	2	17	30	4	133	17	206	NA
University of the District of Columbia Police	UCR	0	5	1	3	11	202	6	228	NA
University of Maryland (College Park) Police	UCR	0	0	0	1	4	0	0	5	NA
Virginia State Police- Division 7	NIBRS	1	2	0	39	0	29	30	101	NA
TOTAL		18	100	371	802	263	4,304	469	6,327	NA

*This includes figures from the Maryland State Police College Park, Frederick, Forestville, La Plata, and Rockville Barracks.

Table 3 below shows arrests for the Part I/Part A Offenses for each of the reporting COG member jurisdictions, and Table 4 illustrates the arrests for each Associate Member.

Table 3: Arrests for COG Primary Member Jurisdictions, 2022

COG Police Departments	Reporting Method	Homicide	Rape	Robbery	Agg. Assault	Burglary	Larceny	M/V Theft	Total Arrests
District of Columbia	Other	111	54	494	519	124	750	58	2,110
City of Bowie	NIBRS	1	4	5	16	4	19	3	52
Charles County	NIBRS	7	14	47	197	73	396	10	744
Frederick County	NIBRS	0	7	7	112	25	198	9	358
City of Frederick	UCR/NIBRS	0	18	17	118	25	129	5	312
City of Gaithersburg	NIBRS	1	8	25	45	29	115	10	233
City of Greenbelt	UCR	1	2	14	43	9	22	6	97
City of Hyattsville**	NIBRS	NA	1	6	5	6	40	11	69
City of Laurel	NIBRS	0	1	9	29	6	70	33	148
Montgomery County*	NIBRS	31	64	287	407	378	1,409	289	2,865
Prince George's County	NIBRS	70	18	306	332	66	237	91	1,120
City of Rockville	NIBRS	NA	NA	4	33	22	52	N/A	111
City of Takoma Park	UCR/NIBRS	1	2	3	8	5	39	2	60
City of Alexandria	NIBRS	7	25	36	113	46	256	16	499
Arlington County	NIBRS	2	3	46	103	28	458	11	651
City of Fairfax	NIBRS	1	0	6	16	7	76	1	107
Fairfax County	NIBRS	28	24	290	688	281	5,022	254	6,587
City of Falls Church	NIBRS	0	0	0	0	2	17	1	20
Loudoun County	NIBRS	5	15	23	141	50	414	45	693
City of Manassas	NIBRS	0	5	16	62	19	118	1	221
City of Manassas Park	NIBRS	0	0	3	9	7	16	6	41
Prince William County	NIBRS	16	10	96	337	72	857	21	1,409
TOTAL		282	275	1,740	3,333	1,284	10,710	883	18,507

*Montgomery County data may also be reported by the City of Takoma Park, City of Rockville, and City of Gaithersburg.

**Homicides in the City of Hyattsville are investigated and charged by Prince George's County and included in their arrest numbers

Table 4: Arrests for COG Associate Members, 2022

Associate Police Departments	Reporting Method	Homicide	Rape	Robbery	Agg. Assault	Burglary	Larceny	M/V Theft	Total Arrests
Culpeper County Sheriff	NIBRS	1	1	4	13	2	16	1	38
Fauquier County Sheriff	NIBRS	0	2	3	11	0	208	47	271
FBI- Washington Field Office	NIBRS	0	0	0	2	0	0	0	2
Federal Protective Service - National Capital Region	NIBRS	NA	NA	NA	NA	NA	NA	NA	NA
George Mason University Police	NIBRS	0	1	0	1	0	2	0	4
Town of Herndon Police	NIBRS	0	13	15	21	11	51	6	117
Town of Landover Hills Police	UCR	0	0	0	3	0	2	1	6
Town of Leesburg Police	NIBRS	2	2	4	19	8	75	0	110
M-NCPPC (Montgomery County)	NIBRS	1	0	4	6	0	9	0	20
M-NCPPC (Prince George's County)	NIBRS	0	0	6	14	1	3	6	30
Maryland Natural Resources Police	NIBRS	0	0	0	2	1	5	1	9
Maryland State Police*	NIBRS	0	1	1	11	0	7	10	30
Metro Transit Police	NIBRS	0	2	84	106	0	51	12	255
Metropolitan Washington Airports Authority Police	NIBRS	0	0	0	0	0	23	8	31
Pentagon Force Protection Agency	NIBRS	0	0	0	0	0	0	0	0
Stafford County Sheriff	Other	5	4	18	119	26	210	11	393
Supreme Court of the U.S. Police	Other	0	0	0	0	0	0	0	0
U.S. Capitol Police	NIBRS	0	1	5	1	0	4	2	13
U.S. Park Police	NIBRS	0	0	2	10	0	2	15	29
University of the District of Columbia Police	UCR	0	3	1	2	4	46	8	64
University of Maryland (College Park) Police	UCR	0	0	0	0	0	0	0	0
Virginia State Police- Division 7	NIBRS	0	0	0	13	0	12	15	40
TOTAL		8	29	143	341	51	710	142	1,424

CRIME TRENDS IN THE NATIONAL CAPITAL REGION

Crime trends in the NCR are calculated by adding the total number of historical property crimes and violent crimes, and then comparing the total against the previous five years.

There was a 13.2 percent increase in overall property crime in 2022 from the previous year. Figure 2 shows the historical property crime trends from 2018-2022 in the NCR. Property crime includes offenses of burglary, larceny, and motor vehicle theft. Figures 3, 4, and 5 show the historical crime trends for each of these offenses.

Figure 2: Historical Property Crime Trends, National Capital Region, 2018-2022

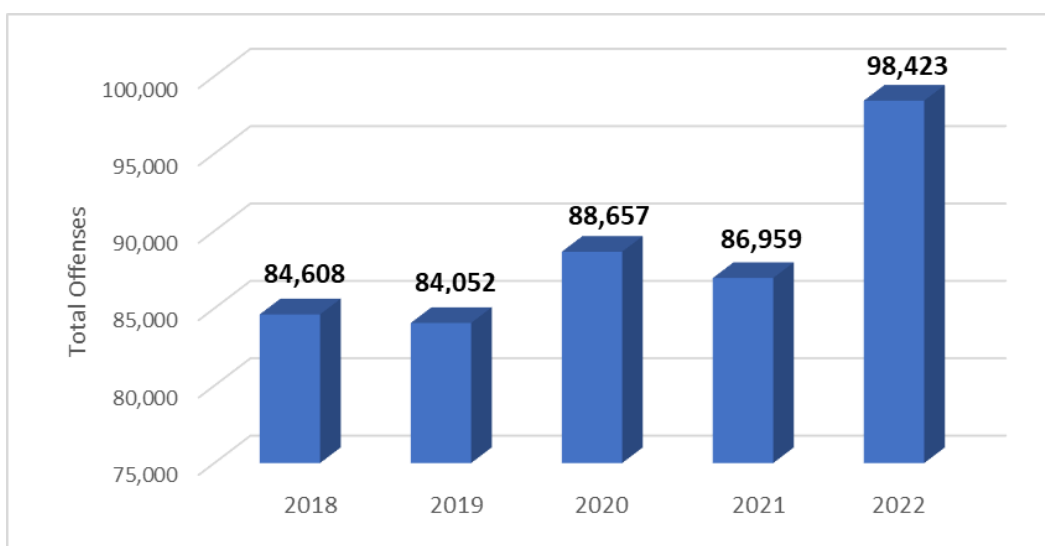


Figure 3: Historical Offenses- Burglary, National Capital Region, 2018-2022

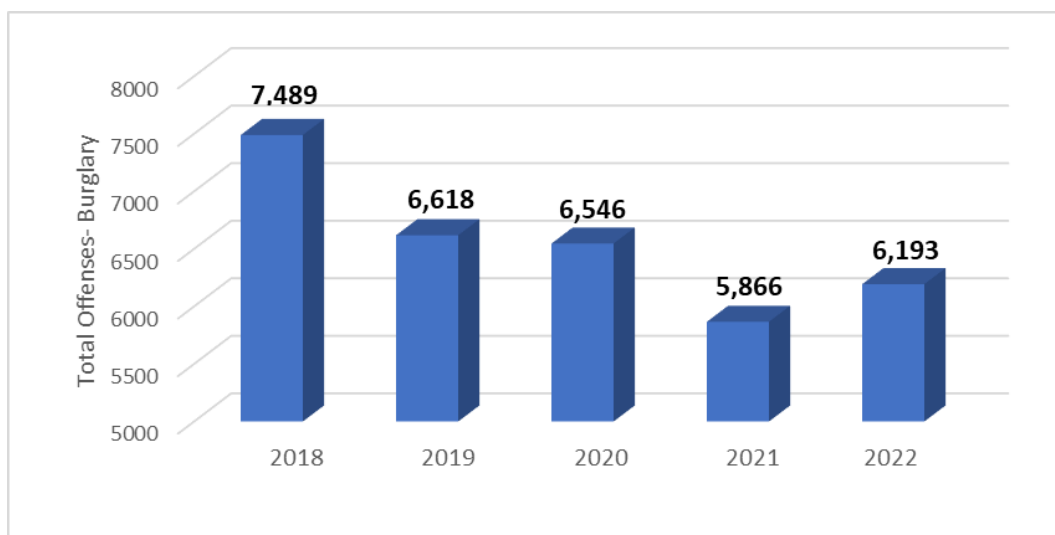


Figure 4: Historical Offenses- Motor Vehicle Theft, National Capital Region, 2018-2022

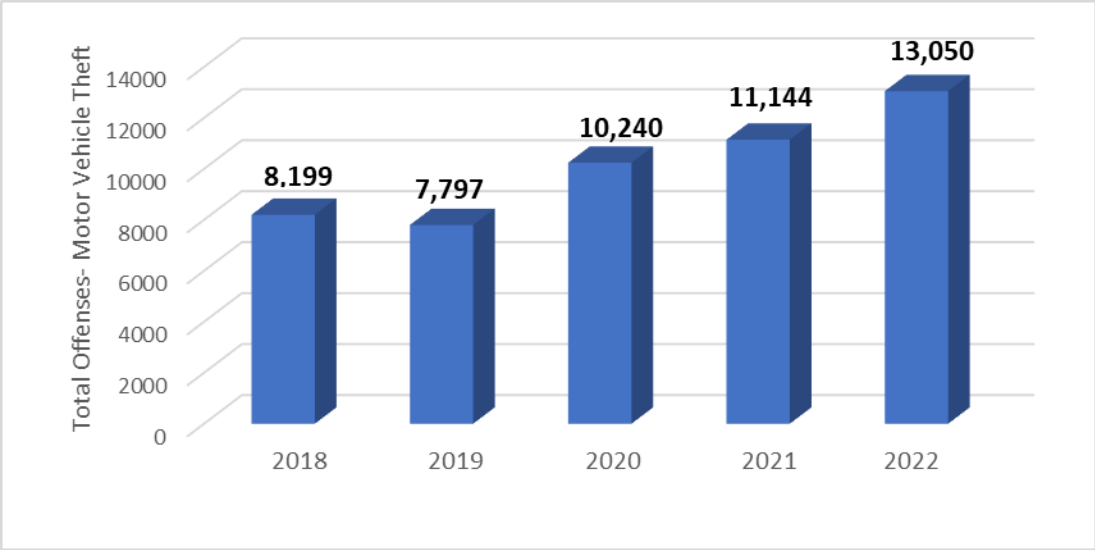
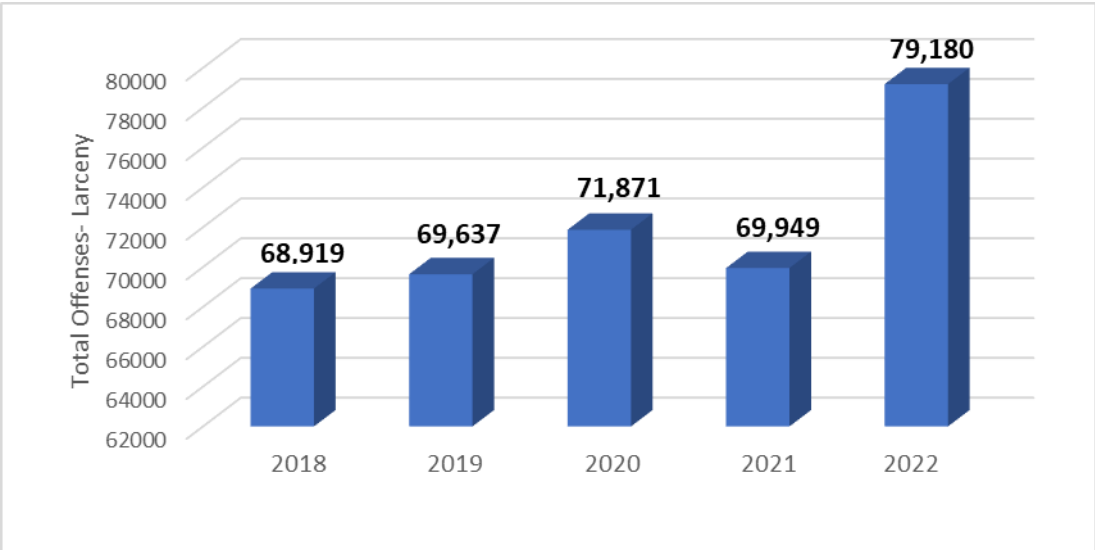


Figure 5: Historical Offenses- Larceny, National Capital Region, 2018-2022



Regionally, violent crime increased 1.6 percent in 2022. Figure 6 shows the overall historical violent crime trends from 2018-2022 in the NCR. Violent crime includes homicide, rape, robbery, and aggravated assault. Figures 7, 8, 9, and 10 show the historical crime trends for each of these offenses. Offenses for homicide, rape, and aggravated assault decreased in 2022 from the previous year.

Figure 6: Historical Violent Crime Trends, National Capital Region, 2018-2022

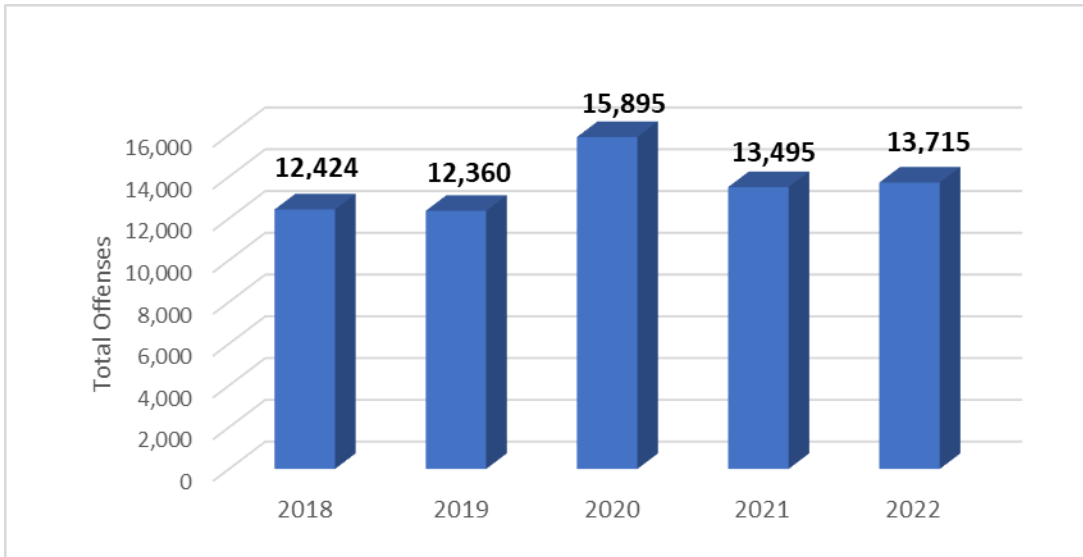


Figure 7: Historical Offenses- Homicide, National Capital Region, 2018-2022

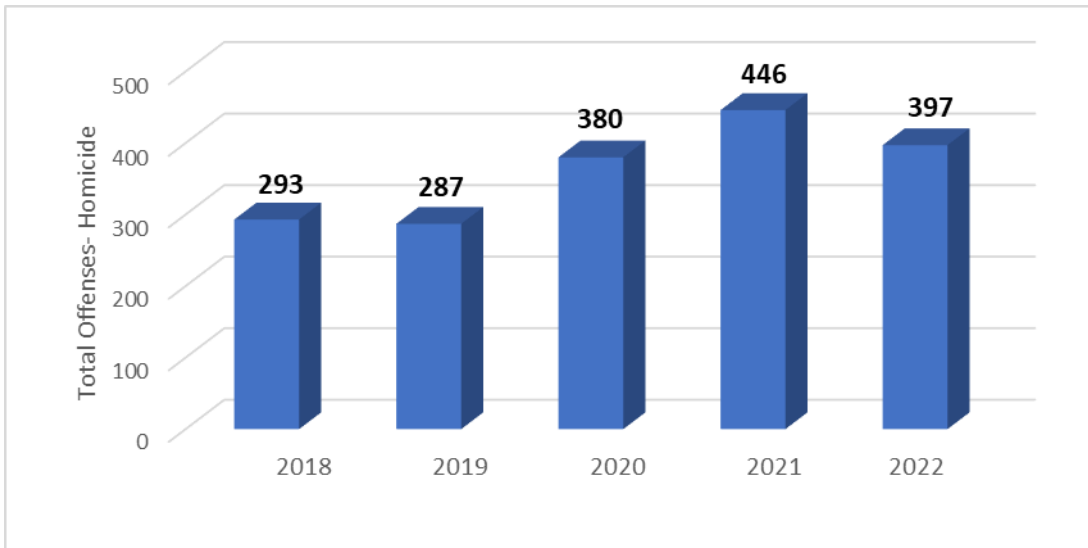


Figure 8: Historical Offenses- Robbery, National Capital Region, 2018-2022

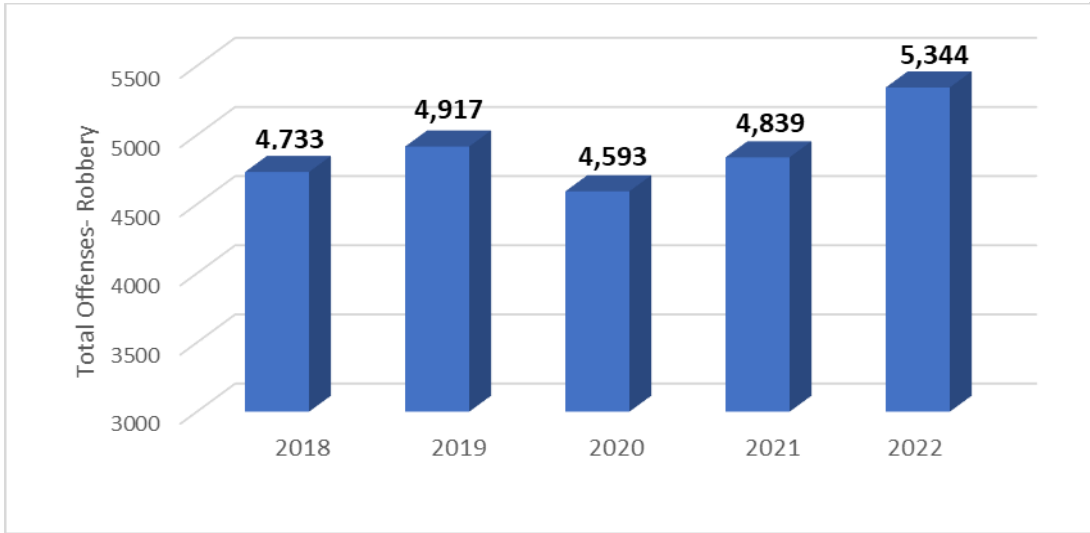


Figure 9: Historical Offenses- Rape, National Capital Region, 2018-2022

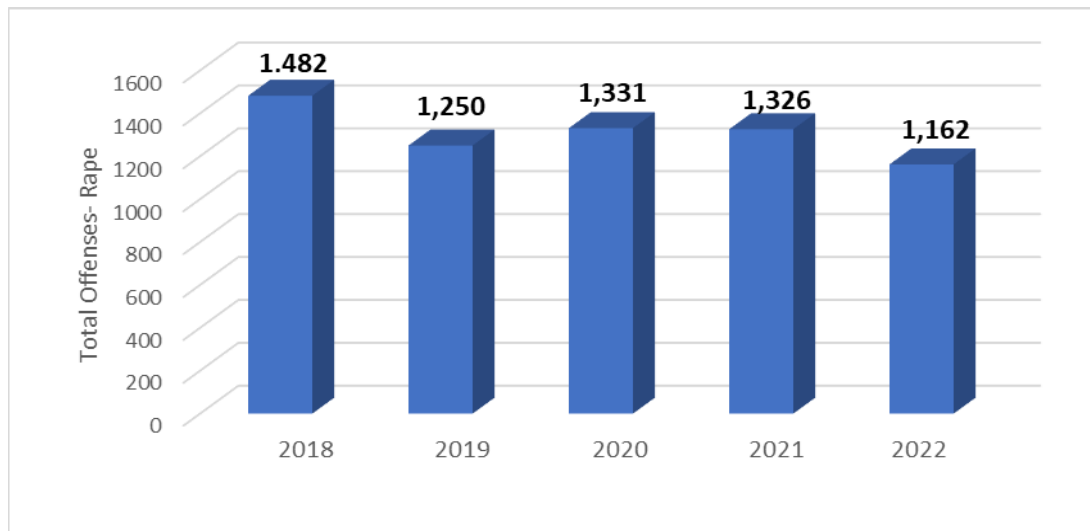
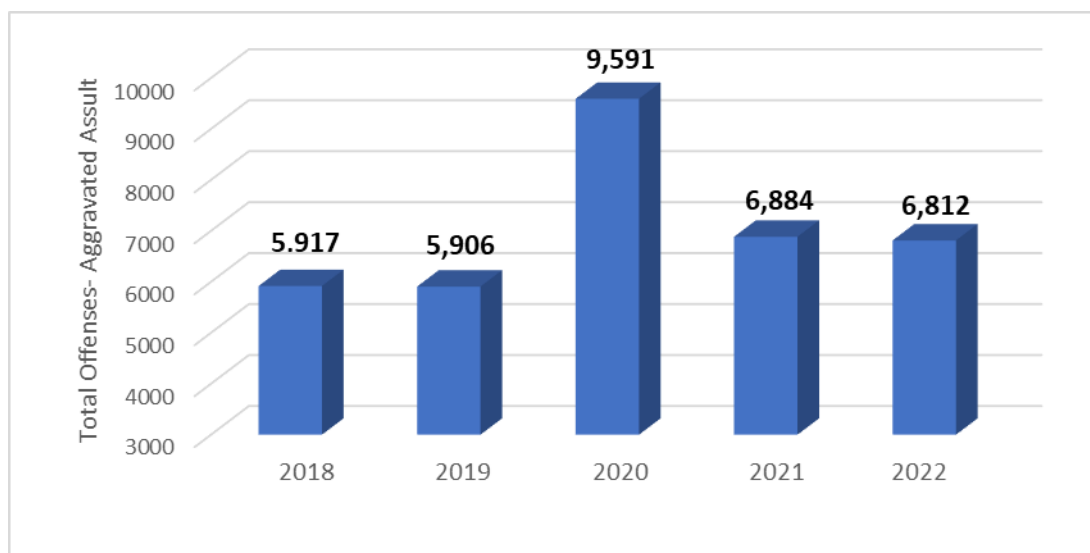


Figure 10: Historical Offenses- Aggravated Assault, National Capital Region, 2018-2022

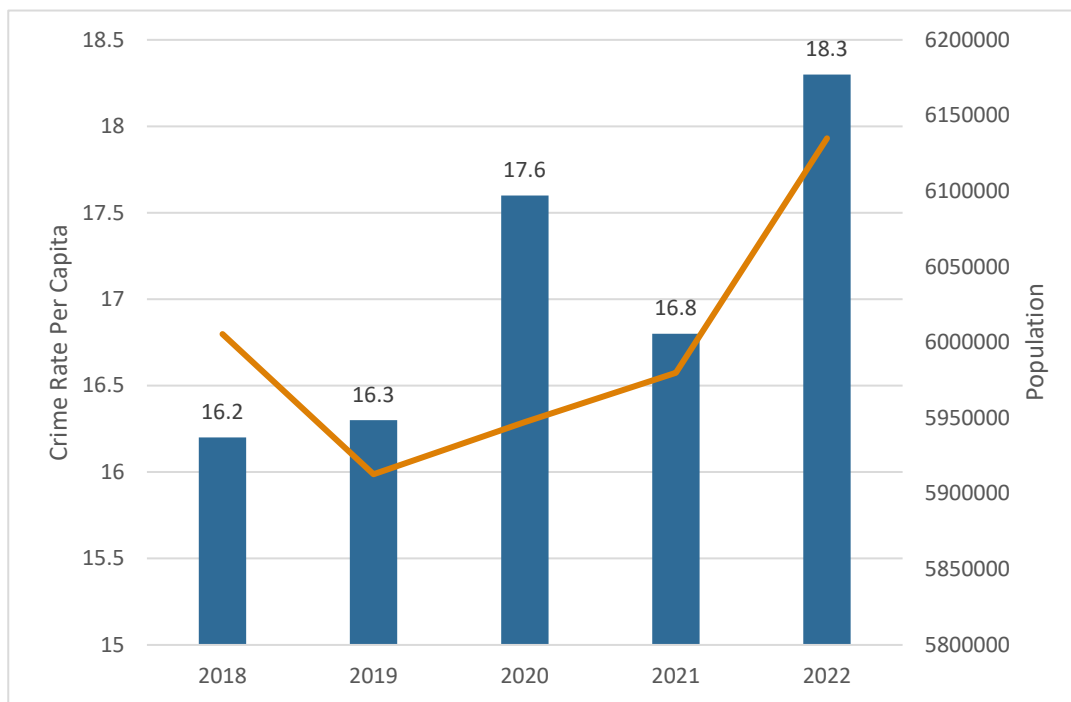


Crime Rate Per Capita

The region's population increased in 2022 to over six million and the crime rate per capita also increased. The 2022 crime rate per capita was 18.3 per 1,000. Crime rate per capita is a commonly accepted measure of crime and often serves as a basic indicator of overall crime trends. In addition to the overall crime trends, each jurisdiction closely monitors their own crime patterns, and addresses current trends using an assortment of policing, training, and specialized law enforcement.

Figure 11 illustrates the crime rate per capita from 2018-2022. The line in the figure represents the population growth over the last five years.

Figure 11: Crime Rate Per Capita, 2018-2022



Calls for service and staffing levels should be included when evaluating crime rate per capita data. Calls for service numbers may not include officer-initiated calls and may only reflect dispatched calls. Table 5 provides a breakdown of the total calls for service in each reporting Primary Member and Associate Member agencies, as well as the staffing levels for sworn and civilian personnel. There was an increase of 2.37% in calls for service for Primary Members in 2022 from the previous year.

Table 5: Calls for Service and Staffing, National Capital Region, 2022

COG Primary Member Police Departments	Calls	Sworn	Civilian
District of Columbia	542,124	3,387	661
City of Bowie	28,202	67	20
Charles County	251,248	315	162
Frederick County	121,331	194	67
City of Frederick	96,515	150	47
City of Gaithersburg	29,465	59	10
City of Greenbelt	31,014	53	19.5
City of Hyattsville	25,690	50	24
City of Laurel	51,152	61	16
Montgomery County	825,629	1,284	763
Prince George's County	523,627	1,425	298
City of Rockville	16,265	66	23
City of Takoma Park	7,699	38	28
City of Alexandria	54,202	322	102
Arlington County	64,236	316	103
City of Fairfax	17,207	66	23
Fairfax County	425,088	1,525	274
City of Falls Church	31,322	35	12
Loudoun County	159,196	650	142
City of Manassas	72,248	99	29
City of Manassas Park	23,840	37	13.5
Prince William County	173,663	707	202
SUBTOTAL	3,570,963	10,906	3,039
COG Associate Member Police Departments	Calls	Sworn	Civilian
Culpeper County Sheriff	50,460	115	23
Fauquier County Sheriff	24,279	134	45
FBI- Washington Field Office	13,339	101	5
Federal Protective Service- National Capital Region	11,752	NA	NA
George Mason University Police	10,521	42	25
Town of Herndon Police	19,669	54	18
Town of Landover Hills Police	1,180	6	1
Town of Leesburg Police	33,165	86	22
M-NCPPC (Montgomery County) Police	8,062	99	27
M-NCPPC (Prince George's County) Police	126,058	136	34
Maryland Natural Resources Police	70,283	259	56
Maryland State Police	3,246	163	35
Metro Transit Police	51,516	467	112
Metropolitan Washington Airports Authority Police	136,249	233	18
Pentagon Force Protection Agency	193,153	745	337
Stafford County Sheriff	87,497	227	76
Supreme Court of the U.S. Police	NA	189	8
U.S. Capitol Police	NA	1,972	392
U.S. Park Police	37,870	525	64
University of Maryland (College Park) Police	103,453	84	42
University of the District of Columbia Police	7,176	32	5
Virginia State Police- Division 7	36,379	230	42
SUBTOTAL	974,847	5,784	1,364
GRAND TOTAL	4,545,810	16,690	4,403

REGIONAL LAW ENFORCEMENT INITIATIVES

The COG Police Chiefs Committee is committed to promoting new and continuing previous regional law enforcement initiatives to reduce crime in the NCR. The enduring impacts of the COVID-19 pandemic and exacerbated law enforcement workforce challenges in 2022 hindered some progress on beginning new regional programs. However, the region's law enforcement agencies understand the changing landscape of policing and are working together to create effective strategies for enforcement and community engagement. Below are examples of ongoing or new regional and sub-regional law enforcement initiatives to reduce crimes associated with vehicles, such as thefts and exhibition driving.

Safe Roads Task Force

The NCR confronted a pronounced rise in illegal street racing, vehicle takeovers, and related offenses, many linked with crimes such as theft, assault, firearms violations, and conflicts with law enforcement, in 2022. The COG Safe Roads Task Force, featured in last year's crime report, continued to coordinate the region's law enforcement strategy to reduce illegal exhibition driving by promoting regional information sharing and operational collaboration.

The task force expanded to 28 members, made up of local and state law enforcement and intelligence agencies in the NCR, Baltimore Region, and Central Virginia Region. Their concerted efforts underscored the need for seamless information sharing. Regular law enforcement coordination calls, coupled with detailed weekly reports and event threat assessments, were disseminated by NCR fusion centers, capturing projected insights on over 102 major illegal events. This systematic, data-driven approach streamlined governmental public safety decision-making, coordination, and resource allocation.

Facing the most regionally impactful events, law enforcement preemptively deployed specialized resources and integrated advanced technology. The use of the Maryland Coordination and Analysis Center (MCAC) virtual command center, working in tandem with their physical counterparts, ensured instantaneous information exchange, facilitating a swift, coordinated response. Of the multiple enforcement actions, the most notable spanned 20 agencies and dozens of locations across Maryland, Virginia, and the District of Columbia, leading to significant mitigation and enforcement.

Beyond the mentioned interventions, the Task Force's information and coordination pathways proved crucial, including by uncovering connections in traffic and criminal investigations that could have been underutilized. Additionally, the task force discussed national best practices and captured lessons learned through conversations with the Richmond, VA Police Department and the Dallas, TX Police Department, who have similar local initiatives. Thanks to the task force's coordinated approach, the safety of the public improved, resource sharing was optimized, and interagency collaboration was bolstered. The initiatives in 2022 have solidified a robust foundation and laid the groundwork for continued success in addressing similar challenges in 2023. The task force continues to regularly meet and cooperate regionally to address this persistent public safety issue.

Vehicle Thefts

Auto thefts in the NCR greatly increased compared to the previous year. Multiple law enforcement agencies have established dedicated units and cross-jurisdictional partnerships to address this growth of auto thefts throughout the NCR. The information below outlines several of these initiatives.

The Police Chiefs Committee continues to discuss strategies to address this crime trend and bolster information sharing across jurisdictions and with the community.

MPD Carjacking Task Force

The Metropolitan Police Department (MPD) Carjacking Task Force began in January 2021 and is comprised of MPD members and representatives from federal law enforcement partners. The detectives assigned to the unit are specifically dedicated to investigations of carjackings and significant pattern robbery cases. The unit has fostered a system of information sharing between neighboring jurisdictions that have also seen an increase in carjacking offenses. Often, suspects commit carjackings in multiple jurisdictions.

The members of the unit work closely together to track, analyze, and compare carjacking and pattern offenses in all seven districts and surrounding jurisdictions. In each case, the detectives are tasked with retrieving any available video footage, submitting forensic evidence for testing, interviewing victims and witnesses, and ensuring offenders are held accountable.

FCPD Auto Crime Enforcement Unit

To combat stolen vehicle related incidents more effectively, the Fairfax County Police Department (FCPD) established its Auto Crimes Enforcement (ACE) Unit in early 2022. ACE is a proactive tactical and investigative unit with the mission of investigating and thwarting auto theft organizations, street level auto thefts, and other vehicle related crimes. The unit is comprised of six full-time detectives, two supervisors, and has analytical support. ACE detectives have advanced training in tactics and methods of modern-day organized car thieves. They collaborate with numerous local, state, and federal partners in the region to maximize information sharing and case closures.

During the first four months of 2022, prior to ACE being created, Fairfax County experienced a 46% increase in auto theft compared to the same time frame in 2021. Chief Kevin Davis identified the need for a dedicated auto crimes unit and created ACE. By the end 2022, that increase dropped to 8% compared to the previous year. The decline was attributed to the new team's success in apprehending criminals stealing cars in Fairfax County. Ultimately, 90 stolen vehicles and six carjacked vehicles were recovered, which had a combined value of \$21,454,347. Of the recovered vehicles, 34.5% involved narcotics charges and 20% involved firearms charges. The ACE unit placed 313 felony charges, 102 misdemeanor charges, and seized 18 firearms.

Of the many successes realized in 2022, a shining example occurred when ACE investigated an armed carjacking of a vehicle that was stolen in Maryland. The suspects pointed a gun at the unsuspecting driver and pulled him out of his vehicle. ACE located the vehicle on the western end of Fairfax County and attempted a traffic stop when the vehicle fled. ACE was able to quickly stop the vehicle, charging all four occupants with numerous felony offenses. Detectives located two loaded firearms, evidence from the carjacking, and a large quantity of narcotics in the vehicle. The subsequent investigation revealed that three of the arrested occupants were also involved in various homicides throughout the region.

PGPD Carjacking Interdiction Unit

Beginning in 2020 during the COVID-19 Pandemic, Prince George's County began seeing a staggering increase in the reported number of carjackings. In 2019, 93 carjackings were reported during the calendar year. By the end of 2020, that number had increased 183% to 263 reported carjackings. On July 1, 2021, 147 carjackings had been reported in Prince George's County, a number well on pace to increase from the 2020 numbers.

The Prince George's County Police Department (PGPD), under the leadership of Chief Malik Aziz, quickly responded to this problem by establishing the Carjacking Interdiction Unit (CIU) in September 2021. CIU was established as a centralized investigative component that fell under the command of the Strategic Investigations Division and was staffed by fifteen sworn officers, including one commanding officer (Lieutenant), two supervisors (Sergeants), and twelve detectives. Prior to the establishment of CIU, investigative responsibility for carjackings fell under the Regional Investigative Division, comprised of multiple investigative units that operated out of the Department's division stations located throughout Prince George's County.

When the Unit went into service in September 2021, investigative responsibility for all carjackings investigated by the PGPD were consolidated under the CIU. By the end of the 2021 calendar year, 391 carjackings were investigated by the PGPD. 2022 saw an even greater rise in cases with a total of 480 carjackings reported.

In its first 16 months of operations, CIU detectives were overwhelmingly successful in locating, identifying, and charging suspects involved in carjackings in Prince George's County. CIU ended 2021 with a 48% case clearance rate and a 44% case clearance rate in 2022. CIU identified 27 separate carjacking strings in 2022 that totaled at least 133 cases, with some strings comprised of at least 14 cases. CIU achieved a 70% case clearance rate of all identified carjacking strings. In 2022, 217 suspects were arrested and charged with carjacking or related offenses. Of those 217 arrests, 108 were adults and 109 were juveniles. 59 of the 109 juveniles were charged as adults with armed carjacking and/or handgun possession charges. Of the 109 juveniles arrested in 2022 whose cases have been adjudicated, 89% of the cases resulted in the juvenile respondent being found "involved", the equivalent of a guilty verdict if the juvenile was an adult.

PGPD W.A.V.E.

The Washington Area Vehicle Enforcement (W.A.V.E.) Unit reduces auto thefts in Prince George's County by focusing investigative and enforcement techniques on large scale auto theft organizations, carjacked, and stolen vehicles tied to crimes of violence (i.e., shootings and robberies). Additionally, this project emphasizes public education as a tool to aid with decreasing auto theft in Prince George's County. The W.A.V.E. Unit consists of 16 sworn officers, three commanders, one technical operations officer, as well as two civilian auto theft technicians/investigators and one civilian analyst. The Task Force consists of 14 officers from the PGPD, one from the Maryland State Police and one from the Anne Arundel County Police Department. All W.A.V.E. members fall under the command of the PGPD Strategic Investigations Division.

Proactive enforcement efforts are adjusted based on analysis of theft patterns and peculiarities. The auto theft technicians/investigators investigate approximately 35-40 vehicles a month. Over the years, PGPD purchased license plate readers (LPR), computers, and GPS equipment to aid in the identification and apprehension of stolen vehicles and offenders. Calls-for-service related to auto theft reports and recoveries are analyzed to determine the appropriate use of W.A.V.E. resources.

There are 797,520 vehicles currently registered in Prince George's County, the second highest in the state according to the Maryland Motor Vehicle Administration (MVA). The crime of auto theft in Prince George's County is significant and acts as a gateway for many other serious crimes throughout the region. Several of these vehicles are used in massive theft from motor vehicle rings that target rims, airbags, electronics, and personal items left in vehicles. W.A.V.E. has conducted surveillance and made arrests in several cases involving vehicles used in other felonious activities, including murder, carjacking, attempted murder, robbery, burglary, and theft scheme cases. In 2022, an average of 11.50 auto thefts per day occurred in Prince George's County, amounting to a total of 4,200. In 2021, there were 3,298 stolen, which equates to a 27% increase in 2022 since the previous year.

In Prince George’s County over the past several years, robbery offenses from businesses and citizens have dramatically increased along with carjackings. In 2022, PGPD reported a 33% increase in commercial robberies, so far in 2023, citizen robberies have increased by 14%. In over half of these incidents a vehicle is used during the commission of these crimes. In addition, the newly formed PGPD CIU reported 480 carjacking incidents, which represents a 23% increase over the year 2021. W.A.V.E. works closely with the investigative components throughout PGPD and remain the main enforcement arm of crimes involving vehicles.

One of the most prevalent auto theft problems in the County is the increasing number of theft-for-profit or re-plate/re-VIN operations. Theft-for-profit operations are auto service establishments/individuals that knowingly receive stolen vehicles for the purpose of repairing, altering, or even dismantling vehicles for unlawful resale. This is an emerging trend within the County concentrated within industrial areas and an increasing presence in rural areas in the southern portion of the County. W.A.V.E. determined some of these theft-for-profit operations are now conducting more re-VIN operations. This process involves removing the VIN from one vehicle and replacing it on another that is stolen to hide the identity of the stolen vehicle. During 2022, W.A.V.E. inspected 3,664 vehicles and their identification numbers. 81 of those vehicles had altered VIN numbers. Several of the re-VIN investigations have been referred to W.A.V.E. due to the excellent working relationship with MVA investigators. Depending on the caseload of investigators, W.A.V.E. attempts to conduct auto-service business inspections monthly. W.A.V.E. conducted five business inspections during 2022, most resulting in compliance.

W.A.V.E. has also seen a rise in the number of vehicles recovered which were stolen from out-of-county automobile dealerships. W.A.V.E. has been working with local law enforcement auto theft units, out-of-state auto theft/burglary units, and the National Insurance Crime Bureau to target individuals involved in these types of incidents. The vehicles being targeted are Dodge/Jeep products typically on the higher end of value scale to include SRT, Hellcat, and Trackhawk platforms. These vehicles are being stolen, re-VINed, and sold on the street for profit within days of the original theft. Due to the W.A.V.E. relationship with the Washington Area New Automobile Dealers Association (WANADA), W.A.V.E. was able to confirm most dealerships within the County do not carry those vehicle makes and models. In addition to the information exchange with WANADA., W.A.V.E. frequently provides information on auto thefts related to individuals using fraudulent identifiable information to purchase vehicles.

In 2022, W.A.V.E. recovered 278 vehicles with a total recovered vehicle value of \$8,143,842.00. Additionally, 181 arrests were made and subsequently charged with vehicle related crimes. Additional funding will assist with continuing the progress achieved by PGPD. High vehicle theft rates increased insurance premiums and reflect negatively on the public’s safety. W.A.V.E.’s target for FY 2024 includes a 5% reduction over FY 2023. W.A.V.E. will continue to work to decrease the incidences of auto thefts.

The W.A.V.E. team generated the following statistics for calendar year 2022:

Stolen Vehicles	4,200	GPS Device Deployed	205
Arrests (includes warrant service)	181	Recovered Vehicles	278
Felony Warrants Obtained	91	Carjacking Recoveries	19
Misdemeanor Warrants Obtained	13	Stolen Tags	29
Recovered Guns	70	Recovered Vehicle Value	\$8,143,842.00

APPENDIX A: OFFENSES BY COG JURISDICTION

District of Columbia

METROPOLITAN POLICE DEPARTMENT				
	2021	2022	INC/DEC	%
HOMICIDE	226	203	-23	-10%
RAPE	176	158	-18	-10%
ROBBERY	2,040	2,082	42	2%
AGG ASSAULT	1,675	1,387	-288	-17%
BURGLARY	1,172	1,050	-122	-10%
LARCENY	19,605	18,661	-944	-5%
M/V THEFT	3,515	3,761	246	7%
TOTAL	28,409	27,302	-1107	-4%

Maryland

CHARLES COUNTY				
	2021	2022	INC/DEC	%
HOMICIDE	8	7	-1	-13%
RAPE	59	32	-27	-46%
ROBBERY	78	105	27	35%
AGG ASSAULT	402	260	-142	-35%
BURGLARY	187	171	-16	-9%
LARCENY	1,285	1,413	128	10%
M/V THEFTS	192	198	6	3%
TOTAL	2,211	2,186	-25	-1%

CITY OF BOWIE				
	2021	2022	INC/DEC	%
HOMICIDE	1	1	0	0%
RAPE	8	8	0	0%
ROBBERY	29	21	-8	-28%
AGG ASSAULT	54	50	-4	-7%
BURGLARY	47	40	-7	-15%
LARCENY	590	645	55	9%
M/V THEFTS	58	118	60	103%
TOTAL	787	883	96	12%

CITY OF FREDERICK				
	2021	2022	INC/DEC	%
HOMICIDE	1	4	3	300%
RAPE	41	32	-9	-22%
ROBBERY	38	41	3	8%
AGG ASSAULT	195	230	35	18%
BURGLARY	151	168	17	11%
LARCENY	857	1,030	173	20%
M/V THEFTS	54	62	8	15%
TOTAL	1,337	1,567	230	17%

FREDERICK COUNTY				
	2021	2022	INC/DEC	%
HOMICIDE	3	2	-1	-33%
RAPE	15	25	10	67%
ROBBERY	18	15	-3	-17%
AGG ASSAULT	163	157	-6	-4%
BURGLARY	78	97	19	24%
LARCENY	743	1,030	287	39%
M/V THEFTS	54	41	-13	-24%
TOTAL	1,074	1,367	293	27%

CITY OF GAITHERSBURG				
	2021	2022	INC/DEC	%
HOMICIDE	3	1	-2	-67%
RAPE	50	40	-10	-20%
ROBBERY	40	50	10	25%
AGG ASSAULT	94	117	23	24%
BURGLARY	80	116	36	45%
LARCENY	1,008	1,123	115	11%
M/V THEFTS	98	103	5	5%
TOTAL	1,373	1,550	177	13%

CITY OF GREENBELT				
	2021	2022	INC/DEC	%
HOMICIDE	2	4	2	100%
RAPE	8	12	4	50%
ROBBERY	69	65	-4	-6%
AGG ASSAULT	75	107	32	43%
BURGLARY	66	84	18	27%
LARCENY	627	776	149	24%
M/V THEFTS	112	149	37	33%
TOTAL	959	1,197	238	25%

CITY OF HYATTSVILLE				
	2021	2022	INC/DEC	%
HOMICIDE	1	4	3	300%
RAPE	6	7	1	17%
ROBBERY	42	49	7	17%
AGG ASSAULT	35	68	33	94%
BURGLARY	39	57	18	46%
LARCENY	512	570	58	11%
M/V THEFTS	90	129	39	43%
TOTAL	725	884	159	22%

CITY OF LAUREL				
	2021	2022	INC/DEC	%
HOMICIDE	1	0	-1	-100%
RAPE	16	18	2	13%
ROBBERY	26	41	15	58%
AGG ASSAULT	56	60	4	7%
BURGLARY	39	57	18	46%
LARCENY	593	717	124	21%
M/V THEFTS	88	359	271	308%
TOTAL	819	1,252	433	53%

MONTGOMERY COUNTY				
	2021	2022	INC/DEC	%
HOMICIDE	34	22	-12	-35%
RAPE	407	395	-12	-3%
ROBBERY	489	564	75	15%
AGG ASSAULT	992	991	-1	0%
BURGLARY	1,129	1,415	286	25%
LARCENY	11,628	12,670	1042	9%
M/V THEFTS	1444	1507	63	4%
TOTAL	16,123	17,564	1441	9%

PRINCE GEORGE'S COUNTY				
	2021	2022	INC/DEC	%
HOMICIDE	116	91	-25	-22%
RAPE	208	85	-123	-59%
ROBBERY	1,089	1,235	146	13%
AGG ASSAULT	1,221	1,035	-186	-15%
BURGLARY	1,061	1,152	91	9%
LARCENY	6,850	9,004	2,154	31%
M/V THEFTS	2,754	3,513	759	28%
TOTAL	13,299	16,115	2,816	21%

CITY OF ROCKVILLE				
	2021	2022	INC/DEC	%
HOMICIDE	0	3	3	NA*
RAPE	27	22	-5	-19%
ROBBERY	26	33	7	27%
AGG ASSAULT	79	86	7	9%
BURGLARY	94	106	12	13%
LARCENY	792	922	130	16%
M/V THEFTS	78	95	17	22%
TOTAL	1,096	1,267	171	16%

CITY OF TAKOMA PARK				
	2021	2022	INC/DEC	%
HOMICIDE	3	2	-1	-33%
RAPE	4	3	-1	-25%
ROBBERY	34	24	-10	-29%
AGG ASSAULT	16	23	7	44%
BURGLARY	32	90	58	181%
LARCENY	449	321	-128	-29%
M/V THEFTS	40	53	13	33%
TOTAL	578	516	-62	-11%

*A percent cannot be calculated due to the original value being zero.

Virginia

CITY OF ALEXANDRIA				
	2021	2022	INC/DEC	%
HOMICIDE	2	6	4	200%
RAPE	9	8	-1	-11%
ROBBERY	83	108	25	30%
AGG ASSAULT	241	172	-69	-29%
BURGLARY	186	159	-27	-15%
LARCENY	2,421	2,593	172	7%
M/V THEFTS	268	315	47	18%
TOTAL	3,210	3,361	151	5%

ARLINGTON COUNTY				
	2021	2022	INC/DEC	%
HOMICIDE	0	2	2	NA*
RAPE	38	40	2	5%
ROBBERY	154	167	13	8%
AGG ASSAULT	263	377	114	43%
BURGLARY	208	174	-34	-16%
LARCENY	2,808	3,576	768	27%
M/V THEFTS	313	412	99	32%
TOTAL	3,784	4,748	964	25%

CITY OF FAIRFAX				
	2021	2022	INC/DEC	%
HOMICIDE	0	1	1	NA*
RAPE	9	10	1	11%
ROBBERY	10	12	2	20%
AGG ASSAULT	9	11	2	22%
BURGLARY	26	19	-7	-27%
LARCENY	383	524	141	37%
M/V THEFTS	31	38	7	23%
TOTAL	468	615	147	31%

CITY OF FALLS CHURCH				
	2021	2022	INC/DEC	%
HOMICIDE	0	0	0	0%
RAPE	2	2	0	0%
ROBBERY	7	7	0	0%
AGG ASSAULT	6	0	-6	-100%
BURGLARY	21	12	-9	-43%
LARCENY	151	220	69	46%
M/V THEFTS	18	24	6	33%
TOTAL	205	265	60	29%

FAIRFAX COUNTY				
	2021	2022	INC/DEC	%
HOMICIDE	21	23	2	10%
RAPE	104	124	20	19%
ROBBERY	322	443	121	38%
AGG ASSAULT	437	579	142	32%
BURGLARY	560	680	120	21%
LARCENY	11,628	15,069	3,441	30%
M/V THEFTS	1,205	1,362	157	13%
TOTAL	14,277	18,280	4,003	28%

LOUDOUN COUNTY				
	2021	2022	INC/DEC	%
HOMICIDE	4	4	0	0%
RAPE	49	48	-1	-2%
ROBBERY	27	33	6	22%
AGG ASSAULT	108	134	26	24%
BURGLARY	134	101	-33	-25%
LARCENY	1,750	2,178	428	24%
M/V THEFTS	140	163	23	16%
TOTAL	2,212	2,661	449	20%

CITY OF MANASSAS				
	2021	2022	INC/DEC	%
HOMICIDE	1	0	-1	-100%
RAPE	20	14	-6	-30%
ROBBERY	22	38	16	73%
AGG ASSAULT	55	52	-3	-5%
BURGLARY	61	51	-10	-16%
LARCENY	645	823	178	28%
M/V THEFTS	63	75	12	19%
TOTAL	867	1053	186	21%

CITY OF MANASSAS PARK				
	2021	2022	INC/DEC	%
HOMICIDE	0	0	0	0%
RAPE	6	9	3	50%
ROBBERY	6	4	-2	-33%
AGG ASSAULT	19	21	2	11%
BURGLARY	8	21	13	163%
LARCENY	128	204	76	59%
M/V THEFTS	14	26	12	86%
TOTAL	181	285	104	57%

PRINCE WILLIAM COUNTY				
	2021	2022	INC/DEC	%
HOMICIDE	10	20	10	100%
RAPE	75	77	2	3%
ROBBERY	187	222	35	19%
AGG ASSAULT	736	954	218	30%
BURGLARY	434	425	-9	-2%
LARCENY	4,333	5,498	1,165	27%
M/V THEFTS	509	571	62	12%
TOTAL	6,284	7,767	1,483	24%

*A percent cannot be calculated due to the original value being zero.

APPENDIX B: COG POLICE CHIEFS COMMITTEE ROSTER

As of September 27, 2023

PRIMARY MEMBER AGENCIES	
AGENCY	CHIEF / EXECUTIVE
Alexandria Police Department	Don Hayes, Chief
Arlington County Police Department	Charles Penn, Chief
Bladensburg Police Department	Tyrone Collington, Chief
Bowie Police Department	Dwayne Preston, Acting Chief
Charles County Sheriff's Office	Troy Berry, Sheriff
Fairfax Police Department	Kevin Davis, Chief
Fairfax County Police Department	Erin Schaible, Chief
Falls Church Police Department	Mary Gavin, Chief
Frederick Police Department	Jason Lando, Chief (Committee Vice-Chair)
Frederick County Sheriff's Office	Chuck Jenkins, Sheriff
Gaithersburg Police Department	Mark Sroka, Chief
Greenbelt Police Department	Richard Bowers, Chief
Hyattsville Police Department	Jarod Towers, Chief
Laurel Police Department	Russell Hamill, Chief (Committee Chair)
Loudoun County Sheriff's Office	Michael Chapman, Sheriff
Manassas Police Department	Mario Lugo, Chief
Manassas Park Police Department	Douglas Keen, Chief
Metropolitan Police Department	Pamela Smith, Chief; Leslie Parsons, Assistant Chief (Committee Vice-Chair)
Montgomery County Police Department	Marcus Jones, Chief
Prince George's County Police Department	Malik Aziz, Chief
Prince William County Police Department	Peter Newsham, Chief
Rockville Police Department	Victor Brito, Chief
Takoma Park Police Department	Anthony DeVaul, Chief
ASSOCIATE MEMBER AGENCIES	
AGENCY	CHIEF / EXECUTIVE
Air Force District of Washington Security Forces	Russell Waight, Chief
Alexandria Sheriff's Office	Sean Casey, Sheriff
Amtrak Police Department	Sam Dotson, Chief
Arlington County Sheriff's Office	Jose Quiroz, Acting Sheriff
Army Criminal Investigation Division - Washington Battalion	Jacob Cameron, ASAC
Bureau of Alcohol, Tobacco, Firearms and Explosives - Washington Field Division	Craig Kailimai, SAC
Bureau of Engraving and Printing Police Department	Marieo Foster, Chief
Central Intelligence Agency - Security Protective Service	Matthew Stanley, Chief
Culpeper County Sheriff's Office	Scott Jenkins, Sheriff
Defense Intelligence Agency Police	Andre Tibbs, Chief
Diplomatic Security Service - Washington Field Office	Karen Brown Cleveland, SAC
Edmonston Police Department	Elliott Gibson, Chief
Fauquier County Sheriff's Office	Jeremy Falls, Sheriff
Federal Bureau of Investigation - Baltimore Field Office	Thomas Sobocinski, SAC

ASSOCIATE MEMBER AGENCIES	
Federal Bureau of Investigation - Police Department	David Sutton, Chief
Federal Bureau of Investigation - Washington Field Office	David Sundberg, ADIC
Federal Protective Service - National Capital Region	Dontrice Parry, Acting Regional Director
George Mason University Police Department	Carl Rowan, Chief
Herndon Police Department	Maggie DeBoard, Chief
Homeland Security Investigations - Washington Field Office	Derek Gordon, Acting SAC
Joint Task Force-National Capital Region/U.S. Army Military District of Washington - Provost Marshal Protection Directorate	Mark Danner, Colonel/Provost Marshal
Leesburg Police Department	Thea Pirnat, Chief
Maryland Department of Natural Resources Police	Kelley Johnson, Major/Acting Lt. Colonel
Maryland State Police	Brian Smith, Captain
Maryland Transit Administration Police Force	Jerome Howard, Colonel/Chief
Maryland-National Capital Park Police - Montgomery County Division	Darryl McSwain, Chief
Maryland-National Capital Park Police - Prince George's County Division	Stanley Johnson, Chief
Metro Transit Police Department	Michael Anzallo, Chief
Metropolitan Washington Airports Authority Police	David Huchler, Chief
National Geospatial-Intelligence Agency - Police/Office of Protective Services	Daimon White, Chief
National Institutes of Health Division of Police	Leslie Campbell, Acting Chief
Naval Criminal Investigative Service - Washington Field Office	Brian Platt, SAC
Pentagon Force Protection Agency	Woodrow Kusse, Police Chief
Police Chiefs Association of Prince George's County	Jarod Towers, Chief/President
Prince George's County Department of Corrections	Corenne Labbé, Director
Prince George's County Sheriff's Office	John Carr, Sheriff
Purcellville Police Department	Cindy McAlister, Chief
Smithsonian Office of Protection Services	Mark Wallace, Director
Stafford County Sheriff's Office	David Decatur, Sheriff
Supreme Court of the U.S. Police Department	Paul Coleman, Chief
U.S. Capitol Police Department	Thomas Manger, Chief
U.S. Customs and Border Protection - Baltimore Field Office	Stephen Maloney, Director
U.S. Department of Veterans Affairs Police Department	Hubert Thompson, Chief
U.S. Drug Enforcement Administration - Washington, DC Division	Jarod Forget, SAC
U.S. Holocaust Memorial Museum - Department of Protection Services	Joe Rosboschil, Director
U.S. Marshal Service - Eastern Region	Zack Claar, Chief Inspector
U.S. Park Police	Jessica Taylor, Chief
U.S. Secret Service - Washington Field Office	Matthew Stohler, SAIC
University of Maryland Police Department	David Mitchell, Chief
University of the District of Columbia Police Department	Cleveland Spruill, Chief
Virginia State Police - Division 7 Fairfax	J-P Koushel, Captain

AGENDA ITEM #12

OTHER BUSINESS

AGENDA ITEM #13

ADJOURN