

APPENDIX A

FY 2023–2026 TIP PROJECT TABLES

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Introduction to Project Listings

The first and second years of the program contain a priority listing of those projects selected for funding. Each transportation improvement project must be included in the first or second year at key stages in its implementation (preliminary engineering, right-of-way acquisition, and construction) as a basis and condition for all federal funding assistance. This includes all Infrastructure and Investment Jobs Act funding under Title I (Surface Transportation) and Title III (Transit) to state, local, and regional implementing agencies for highway, transit, bicycle and pedestrian capital improvements and transit operating assistance. Projects are grouped according to the agency or jurisdiction responsible for implementation.

A series of codes and notes are provided to indicate the funding sources the agencies have programmed. Identification of the funding source is for programming purposes only and does not necessarily represent approval from the appropriate federal agency. Projects may appear in programs at various times: when applications for federal funds are made for preliminary engineering, right-of-way acquisition, or construction. Definitions of the funding source codes are defined in Appendix C of the TIP document. A guide to reading the elements in each project listing is included in Figure 1.


Figure 1: How to Read TIP Records



DISTRICT DEPARTMENT OF TRANSPORTATION
 FY 2023-2026 Transportation Improvement Program
 DRAFT FOR PUBLIC COMMENT - APRIL 1 - MAY 1, 2022
 To comment, visit www.mwco.org/TPBcomment

TIP ID	T11361 ^a	Lead Agency	District Department of Transportation	Project Type	Bike/Ped
Project Name	11th Street Bridge Park ^c	County	Washington	Total Cost	\$68,752,000 ^e
Project Limits	Bridge	Municipality	District of Columbia	Completion Date	2026 ^d
Description	In partnership with a non-profit organization, DDOT is looking into using the old 11th street Bridge piers foundation to support a new bridge superstructure, deck, landscape and other amenities. The 11th Street Bridge Park Project seeks to reuse the existing pier foundations from the old 11th Street Bridge crossing at the Anacostia River to create an urban destination and park including a pedestrian and bicycle path connecting to trails on both sides of the river. A national competition, led by Building Bridges Across the River and the District Office of Planning (OP), in coordination with DDOT, selected a conceptual design for the bridge park from the winning team. The project goals include: Economic - Serve as an anchor for inclusive economic opportunity; Environment - Re-engage residents with the Anacostia River; Health - Improve public health; and Social - Reconnect Communities.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
CON	PRIV	\$38,409,000	-	-	-	-	-	\$38,409,000 ⁿ
CON	STATE	-	-	-	\$30,343,000	-	-	\$30,343,000 ⁿ
Total CON		\$38,409,000	-	-	\$30,343,000	-	-	\$68,752,000 ⁿ
Total Programmed		\$38,409,000 ⁱ	-	-	\$30,343,000 ^k	-	-	\$68,752,000 ^j



<p style="text-align: center;">Version History</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>TIP Document</th> <th>MPO Approval</th> <th>FHWA Approval</th> <th>FTA Approval</th> </tr> </thead> <tbody> <tr> <td>21-20 Amendment 2021-2024</td> <td>03/05/2021</td> <td>03/23/2021</td> <td>N/A</td> </tr> <tr> <td>23-00 Adoption 2023-2026</td> <td>Pending</td> <td>Pending</td> <td>Pending</td> </tr> </tbody> </table>	TIP Document	MPO Approval	FHWA Approval	FTA Approval	21-20 Amendment 2021-2024	03/05/2021	03/23/2021	N/A	23-00 Adoption 2023-2026	Pending	Pending	Pending	<p style="text-align: center;">Current Change Reason</p> <p>SCHEDULE / FUNDING / SCOPE - Programming Update</p> <p>Funding Change(s): Total project cost stays the same \$68,752,000</p>
TIP Document	MPO Approval	FHWA Approval	FTA Approval										
21-20 Amendment 2021-2024	03/05/2021	03/23/2021	N/A										
23-00 Adoption 2023-2026	Pending	Pending	Pending										

a) TIP ID b) Agency project ID c) Project title d) Projected completion date e) Total cost of project (beyond 4 years of TIP) f) Project facility and limits g) Project description h) Source code (see Appendix C for details) i) Funds from this source programmed prior to the first year of the TIP	j) Funding amounts from sources to be determined needed to carry out completion of the project* k) Amount of funds (in \$1,000s) from this source programmed in the Fiscal Year shown l) Phase for which this amount is programmed (key shown at bottom of each page) m) Sum of funds from this source programmed in the four years of the TIP n) Total funds programmed in the four fiscal years of the TIP for project.
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*Future funding is shown only as a means of calculating the estimated total project cost and do not imply any funding has been programmed by the agency for that period.

Grouping of Projects

Some projects in the program are considered to be too small in scale for individual identification in the TIP. These types of projects include signalization, traffic engineering, various safety, noise abatement, modernization projects, preventive maintenance and rehabilitation that do not change the use or scale of existing facilities, and certain small-scale highway and transit projects, do not trigger and air quality conformity analysis, and typically require a NEPA Categorical Exclusion or Programmatic Categorical Exclusion. These types of projects are grouped together under type of project, funding source, and programming agency. In February 1994, the TPB approved a set of criteria for grouping projects based upon those project types that are exempt in the EPA air quality conformity regulations.

THE DISTRICT OF COLUMBIA

Includes tables for:
District Department of Transportation,
Washington Metropolitan Area Transit Authority,
National Capital Region Transportation Planning Board
Eastern Federal Lands Highway Division
of the U.S. Federal Highway Administration

DISTRICT DEPARTMENT OF TRANSPORTATION



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T11361
Project Name 11th Street Bridge Park
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bike/Ped
Total Cost \$68,752,000
Completion Date 2026

Description In partnership with a non-profit organization, DDOT is looking into using the old 11th street Bridge piers foundation to support a new bridge superstructure, deck, land scape and other amenities. The 11th Street Bridge Park Project seeks to reuse the existing pier foundations from the old 11th Street Bridge crossing at the Anacostia River to create an urban destination and park including a pedestrian and bicycle path connecting to trails on both sides of the river. A national competition, led by Building Bridges Across the River and the District Office of Planning (OP), in coordination with DDOT, selected a conceptual design for the bridge park from the winning team. The project goals include: Economic - Serve as an anchor for inclusive economic opportunity Environment - Re-engage residents with the Anacostia River Health - Improve public health; and Social - Reconnect Communities

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON RTPPRIV	\$38,409,000	-	-	-	-	-	-	\$38,409,000
CON STATE	-	-	-	-	\$30,343,000	-	\$30,343,000	\$30,343,000
Total CON	\$38,409,000	-	-	-	\$30,343,000	-	\$30,343,000	\$68,752,000
Total Programmed	\$38,409,000	-	-	-	\$30,343,000	-	\$30,343,000	\$68,752,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-20 Amendment 2021-2024	03/05/2021	03/23/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$68,752,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T11562
 Project Name North Capitol Street Streetscape/Deckover
 Project Limits Bryant Street to T Street
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Study/Planning/Research
 Total Cost \$1,001,000
 Completion Date 2027

Description This project is established to conduct a feasibility study and engineering alternatives for a potential deckover project on North Capitol Street that would extend from T Street to Bryant Street.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	<i>Total PE</i>	-	-	-	-	\$1,000	-	\$1,000	\$1,000
STUDY	STATE	\$1,000,000	-	-	-	-	-	-	\$1,000,000
	<i>Total STUDY</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
	<i>Total Programmed</i>	\$1,000,000	-	-	-	\$1,000	-	\$1,000	\$1,001,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$1,000,000 to \$1,001,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T11591	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Environmental Only Project
<i>Project Name</i>	Clean Air Partners	<i>County</i>	Washington	<i>Total Cost</i>	\$300,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description Clean Air Partners strives to improve public health and the environment by working with governmental agencies, businesses, organizations, and individuals throughout the region to raise awareness and reduce air pollution through education and voluntary actions. Clean Air Partners also communicate daily forecasts and real-time air quality to enable residents to change behaviors to protect their health and improve the air in the region.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	-	\$60,000	\$60,000	\$60,000	\$60,000	-	\$240,000	\$240,000
PE	DC	-	\$15,000	\$15,000	\$15,000	\$15,000	-	\$60,000	\$60,000
	<i>Total PE</i>	-	\$75,000	\$75,000	\$75,000	\$75,000	-	\$300,000	\$300,000
	<i>Total Programmed</i>	-	\$75,000	\$75,000	\$75,000	\$75,000	-	\$300,000	\$300,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T11592	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	I-395 Southbound Exit Ramp to Southwest Freeway	<i>County</i>	Washington	<i>Total Cost</i>	\$1,898,750
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2030
		<i>Agency Project ID</i>			
<i>Description</i>	Replace bridge deck; repair/repaint structural steel; replace bearings; repair spalls/seal cracks in substructure; upgrade approach guiderail and transition; address maintenance and rehabilitation recommendations in the inspection report.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	-	\$434,000	\$1,085,000	-	\$1,519,000	\$1,519,000
PE	DC	-	-	-	\$108,500	\$271,250	-	\$379,750	\$379,750
	<i>Total PE</i>	-	-	-	\$542,500	\$1,356,250	-	\$1,898,750	\$1,898,750
	<i>Total Programmed</i>	-	-	-	\$542,500	\$1,356,250	-	\$1,898,750	\$1,898,750

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T11594	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	Rehabilitation of Minnesota Ave Bridge over East Capitol St.	<i>County</i>	Washington	<i>Total Cost</i>	\$18,586,050
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2028
		<i>Agency Project ID</i>			
<i>Description</i>	Rehabilitation of Minnesota Ave Bridge over East Capitol St.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	\$2,048,480	-	-	-	\$2,048,480	\$2,048,480
PE	DC	-	-	\$512,120	-	-	-	\$512,120	\$512,120
<i>Total PE</i>		-	-	\$2,560,600	-	-	-	\$2,560,600	\$2,560,600
CON	NHPP	-	-	-	-	\$12,820,360	-	\$12,820,360	\$12,820,360
CON	DC	-	-	-	-	\$3,205,090	-	\$3,205,090	\$3,205,090
<i>Total CON</i>		-	-	-	-	\$16,025,450	-	\$16,025,450	\$16,025,450
<i>Total Programmed</i>		-	-	\$2,560,600	-	\$16,025,450	-	\$18,586,050	\$18,586,050

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T11595	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	Return to L'Enfant	<i>County</i>	Washington	<i>Total Cost</i>	\$9,092,300
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2028
		<i>Agency Project ID</i>			

Description L'Enfant Plaza project is a bridge that needs to be rehabilitated, the assessment report shows some deficiencies that require work

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	-	\$1,111,040	-	-	\$1,111,040	\$1,111,040
PE	DC	-	-	-	\$277,760	-	-	\$277,760	\$277,760
	<i>Total PE</i>	-	-	-	\$1,388,800	-	-	\$1,388,800	\$1,388,800
CON	NHPP	-	-	-	-	\$6,162,800	-	\$6,162,800	\$6,162,800
CON	DC	-	-	-	-	\$1,540,700	-	\$1,540,700	\$1,540,700
	<i>Total CON</i>	-	-	-	-	\$7,703,500	-	\$7,703,500	\$7,703,500
	<i>Total Programmed</i>	-	-	-	\$1,388,800	\$7,703,500	-	\$9,092,300	\$9,092,300

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T11596	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	10th Street Bridge over I-395	<i>County</i>	Washington	<i>Total Cost</i>	\$31,974,950
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2029
		<i>Agency Project ID</i>			

Description The bridge is in poor condition, there is some corrosion and section loss in beams, girders, and stiffeners, bearings are in bad condition, superstructure needs to be rehabilitated/replaced. Cracks, Efflorescence and Spalls with Exposed Corroded, Reinforcing Steel in Concrete Deck Soffit, Section Loss in Steel Girders, Cracks with Efflorescence, Spalls and Delaminated Areas in Backwall and Bridge Seat, Stormwater Drainage inlets, transverse expansion joints, missing bricks, granite gutters need restore/repair

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	-	-	\$841,960	\$1,649,200	-	-	\$2,491,160	\$2,491,160
PE DC	-	-	\$210,490	\$412,300	-	-	\$622,790	\$622,790
<i>Total PE</i>	-	-	\$1,052,450	\$2,061,500	-	-	\$3,113,950	\$3,113,950
CON NHPP	-	-	-	-	-	\$23,088,800	-	\$23,088,800
CON DC	-	-	-	-	-	\$5,772,200	-	\$5,772,200
<i>Total CON</i>	-	-	-	-	-	\$28,861,000	-	\$28,861,000
<i>Total Programmed</i>	-	-	\$1,052,450	\$2,061,500	-	\$28,861,000	\$3,113,950	\$31,974,950

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID T11598
Project Name Rehabilitation of Whitehurst Freeway Bridge
Project Limits

Lead Agency District Department of Transportation
County
Municipality
Agency Project ID

Project Type Bridge - Rehab
Total Cost \$39,494,000
Completion Date 2028

Description "This structure was constructed in 1949 and was last rehabilitated in 1998. The sufficiency rating is 59.4% (3/12). The 2014 inspection report notes a NBI rating of 5 for the superstructure steel cross girders and the substructure intermediate steel columns and anchor bolts with a condition description of section loss due to corrosion on stringers, cross girders, columns, and anchor bolts. The project will perform detailed bridge inspection to assess the bridge condition with deficiencies, followed by engineering design for bridge rehabilitation."

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON NHPP	-	-	\$1,822,800	\$1,822,800	-	\$27,949,600	\$3,645,600	\$31,595,200
CON DC	-	-	\$455,700	\$455,700	-	\$6,987,400	\$911,400	\$7,898,800
<i>Total CON</i>	-	-	\$2,278,500	\$2,278,500	-	\$34,937,000	\$4,557,000	\$39,494,000
<i>Total Programmed</i>	-	-	\$2,278,500	\$2,278,500	-	\$34,937,000	\$4,557,000	\$39,494,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T2633	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Freight Movement
<i>Project Name</i>	Size and Weight Enforcement Program	<i>County</i>	Washington	<i>Total Cost</i>	\$1,144,500
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CI029A, CI053A		

Description This project provides trained personnel to enforce size and weight regulations, as well as increase the number of portable scales at Weigh in Motion sites on and off the Federal-aid System. This project will facilitate reducing weight violations and preventing premature deterioration of pavements and structures in the District, and in turn provide a safe driving environment. a. Weigh in Motion Operations Support b. Weigh in Motion Upgrade and Repair c. Upgrade Existing I-295 SB Weigh Station in the Freight Plan

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	DC	-	\$38,000	\$39,000	-	-	-	\$77,000	\$77,000
CON	NHFP	-	\$152,000	\$156,000	\$151,900	\$151,900	\$303,800	\$611,800	\$915,600
CON	DC	-	-	-	\$37,975	\$37,975	\$75,950	\$75,950	\$151,900
	<i>Total CON</i>	-	\$190,000	\$195,000	\$189,875	\$189,875	\$379,750	\$764,750	\$1,144,500
	<i>Total Programmed</i>	-	\$190,000	\$195,000	\$189,875	\$189,875	\$379,750	\$764,750	\$1,144,500

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33	Amendment 2021-2024	09/17/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00 Adoption

Funding Change(s):

Total project cost decreased from \$1,710,000 to \$1,144,500



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T2699	Lead Agency	District Department of Transportation	Project Type	Road - Recons/Rehab/Maintenance
Project Name	Asset Preservation of Tunnels in the District of Columbia	County	Washington	Total Cost	\$119,057,252
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID	CD018A, CD019A		

Description Long term performance-based asset preservation and maintenance program through which a private contractor provides maintenance services for the Districts sixteen (16) tunnels. In conjunction with this maintenance contract, FHWA requires the District to engage services of a consultant to provide the DDOT Tunnel Management staff with required technical assistance, asset evaluation support services, IT services, and required tunnel asset inspection services.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE DC	\$292,950	-	-	-	-	-	-	\$292,950	
PE NHPP	\$1,171,800	\$128,008	\$136,403	\$270,707	\$148,994	\$134,004	\$684,112	\$1,989,916	
PE DC	-	\$32,002	\$34,101	\$67,677	\$37,249	\$33,502	\$171,029	\$204,531	
Total PE	\$1,464,750	\$160,010	\$170,504	\$338,384	\$186,243	\$167,506	\$855,141	\$2,487,397	
CON DC	\$9,873,500	-	-	-	-	-	-	\$9,873,500	
CON NHPP	\$39,494,000	\$8,411,991	\$8,963,597	\$17,789,293	\$9,791,006	\$8,805,995	\$44,955,887	\$93,255,882	
CON DC	-	\$2,102,998	\$2,240,900	\$4,447,324	\$2,447,752	\$2,201,499	\$11,238,974	\$13,440,473	
Total CON	\$49,367,500	\$10,514,989	\$11,204,497	\$22,236,617	\$12,238,758	\$11,007,494	\$56,194,861	\$116,569,855	
Total Programmed	\$50,832,250	\$10,674,999	\$11,375,001	\$22,575,001	\$12,425,001	\$11,175,000	\$57,050,002	\$119,057,252	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$65,534,250 to \$119,057,252



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T2743
 Project Name Great Streets - Pennsylvania Ave. SE
 Project Limits Pennsylvania Ave to Minnesota
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID ED0B1A

Project Type Road - Intersection improvement
 Total Cost \$15,001,000
 Completion Date 2025

Description Construct facilities to improve reliability and safety of transit services, including transit lanes; provide bicycle lanes; and improve pedestrian circulation. Phase II will include work on Pennsylvania Ave. SE from the Sousa Bridge to west of 27th St. SE. a. Pennsylvania Ave and Minnesota Ave SE Intersection Improvements

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$3,000,000	-	-	-	-	\$3,000,000	\$3,000,000
CON	NHPP	-	\$12,000,000	-	-	-	-	\$12,000,000	\$12,000,000
CON	STATE	-	-	\$1,000	-	-	-	\$1,000	\$1,000
Total CON		-	\$15,000,000	\$1,000	-	-	-	\$15,001,000	\$15,001,000
Total Programmed		-	\$15,000,000	\$1,000	-	-	-	\$15,001,000	\$15,001,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$15,300,000 to \$15,001,000



National Capital Region
Transportation Planning Board

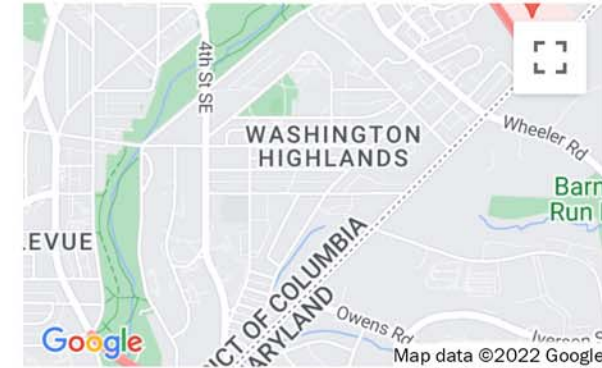
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T2780
Project Name Oxon Run Trail Restoration
Project Limits Southern Ave/Mississippi Ave SE to South Capitol St SE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID AF089A

Project Type Bike/Ped
Total Cost \$12,500,000
Completion Date 2027

Description This project is to complete the next phase of the Oxon Run Trail from 13th St SE to Southern Ave SE; and from South Capitol St SE to the Maryland Line.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$400,000	-	-	-	-	-	-	\$400,000
PE	STATE	\$100,000	\$597,000	\$597,000	-	-	-	\$1,194,000	\$1,294,000
	Total PE	\$500,000	\$597,000	\$597,000	-	-	-	\$1,194,000	\$1,694,000
OTHER	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	Total Other	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	Total Programmed	\$500,000	\$597,000	\$597,000	-	\$1,000	-	\$1,195,000	\$1,695,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$1,694,000 to \$1,695,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T2796	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bike/Ped
<i>Project Name</i>	National Recreational Trails	<i>County</i>	Washington	<i>Total Cost</i>	\$2,400,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	
		<i>Agency Project ID</i>	AF066A		

Description Programs associated with the Recreational Trails Program a program established to develop and maintain recreational trails and trail-related facilities. Mostly small projects; often grants to DC groups. Through the D.C. Recreational Trails Program Advisory Committee, the District Department of Transportation will provide or grant funding to non-profits to provide the following services for District trails: maintain and restore existing trails; develop and rehabilitate trailside and trailhead facilities and trail linkages; purchase and lease trail construction and maintenance equipment; construct new trails; acquire easements or property for trails; assess trail conditions for accessibility and maintenance; develop and disseminate publications and operate educational programs to promote safety and environmental protection related to trails (including supporting non-law enforcement trail safety and trail use monitoring patrol programs, and providing trail-related training). a. Friends of Kenilworth Aquatic Gardens b. Student Conservation Association

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$80,000	\$80,000	\$80,000	\$80,000	-	\$320,000	\$320,000
PE	NRT	-	\$320,000	\$320,000	\$320,000	\$320,000	-	\$1,280,000	\$1,280,000
	<i>Total PE</i>	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000
	<i>Total Programmed</i>	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$1,600,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T2888	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Enhancement
<i>Project Name</i>	Safe Routes to School	<i>County</i>	Washington	<i>Total Cost</i>	\$20,350,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CM086A		

Description To enable and encourage children, including those with disabilities, to walk and bicycle to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. Increase walking and bicycling to school and associated safety through planning, engineering, education, and enforcement. Subprojects: a. Bicycle and Pedestrian Education b. Sidewalk Construction c. School Area Planning Assistance

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
CON DC	-	\$580,000	\$580,000	\$580,000	\$580,000	-	\$2,320,000	\$2,320,000	*Not Location Specific
CON STBG	-	\$2,320,000	\$2,320,000	\$2,320,000	\$2,320,000	-	\$9,280,000	\$9,280,000	
<i>Total CON</i>	-	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	-	\$11,600,000	\$11,600,000	
<i>Total Programmed</i>	-	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	-	\$11,600,000	\$11,600,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-27 Amendment 2021-2024	06/25/2021	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$12,073,056 to \$11,600,000



National Capital Region
Transportation Planning Board

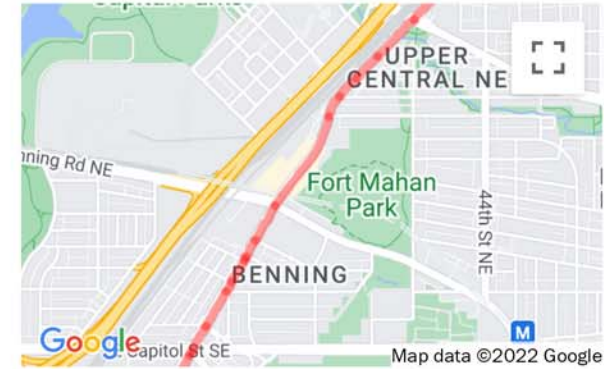
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T2922
Project Name Great Streets - Minnesota Ave, NE
Project Limits A Street, NE to Sheriff Road, NE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID ED064A

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$19,150,000
Completion Date 2026

Description Reconstruction of Minnesota Avenue from A St., SE to Sheriff Rd., NE including LIDs, streetscape. Schedule is impacted by Benning Streetcar study. Project will be split into two projects to mitigate impacts. A. Minnesota Ave from A St SE to Dix St NE B. Minnesota Ave from Dix St to Sheriff Rd NE

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	LOCAL	\$30,000	-	-	-	-	-	-	\$30,000
ROW	STBG	\$120,000	-	-	-	-	-	-	\$120,000
Total ROW		\$150,000	-	-	-	-	-	-	\$150,000
OTHER	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
Total Other		-	-	-	-	\$1,000	-	\$1,000	\$1,000
Total Programmed		\$150,000	-	-	-	\$1,000	-	\$1,000	\$151,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$150,000 to \$151,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T2927	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Preventive Maintenance
<i>Project Name</i>	Highway Structures Preventive Maintenance and Repairs	<i>County</i>	Washington	<i>Total Cost</i>	\$29,084,249
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CD036A, CD042A, CD061		

Description This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE DC	\$20,000	-	-	-	-	-	-	\$20,000
PE NHPP	\$80,000	-	-	-	-	-	-	\$80,000
<i>Total PE</i>	\$100,000	-	-	-	-	-	-	\$100,000
CON DC	\$1,073,949	-	-	-	-	-	-	\$1,073,949
CON NHPP	\$5,622,068	\$2,668,121	\$2,668,121	\$2,668,121	\$2,668,121	-	\$10,672,484	\$16,294,552
CON DC	\$700,000	\$1,005,726	\$1,005,726	\$1,005,726	\$1,005,726	-	\$4,022,904	\$4,722,904
CON STBG	\$1,473,728	\$1,354,779	\$1,354,779	\$1,354,779	\$1,354,779	-	\$5,419,116	\$6,892,844
<i>Total CON</i>	\$8,869,745	\$5,028,626	\$5,028,626	\$5,028,626	\$5,028,626	-	\$20,114,504	\$28,984,249
<i>Total Programmed</i>	\$8,969,745	\$5,028,626	\$5,028,626	\$5,028,626	\$5,028,626	-	\$20,114,504	\$29,084,249

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-34 Amendment 2021-2024	Pending	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$31,379,495 to \$29,084,249



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T2945	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	District TDM (goDCgo)	<i>County</i>	Washington	<i>Total Cost</i>	\$21,359,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CM074A		

Description goDCgo is responsible for promoting the use of all sustainable transportation modes in the city through marketing and outreach. The contractor will provide marketing expertise to support the growth of the goDCgo and Capital Bikeshare and advertise the service to residents, visitors, and employers. a. District TDM (goDCgo) b. Capital Bikeshare Marketing and Outreach

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	CMAQ	-	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000	-	\$7,680,000	\$7,680,000	*Map Has Not Been Marked
PE	DC	-	\$480,000	\$480,000	\$480,000	\$480,000	-	\$1,920,000	\$1,920,000	
	<i>Total PE</i>	-	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	-	\$9,600,000	\$9,600,000	
OTHER	CMAQ	-	\$490,825	\$490,825	\$490,825	\$490,825	-	\$1,963,300	\$1,963,300	
OTHER	DC	-	\$122,707	\$122,707	\$122,707	\$122,707	-	\$490,828	\$490,828	
	<i>Total Other</i>	-	\$613,532	\$613,532	\$613,532	\$613,532	-	\$2,454,128	\$2,454,128	
	<i>Total Programmed</i>	-	\$3,013,532	\$3,013,532	\$3,013,532	\$3,013,532	-	\$12,054,128	\$12,054,128	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-34 Amendment 2021-2024	Pending	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$13,640,000 to \$12,054,128



National Capital Region
Transportation Planning Board

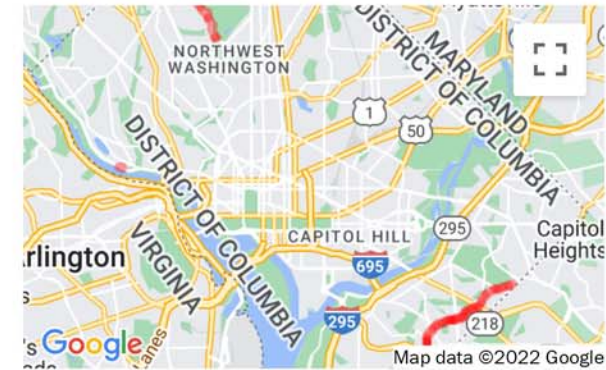
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T2965
Project Name Roadway Reconstruction Citywide
Project Limits
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID SR060A MRR11A, SR009A SR055A PM075A

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$68,381,590
Completion Date 2030

Description This project reconstructs streets and highways on the Federal-aid highway system and other streets with poor pavement condition, drainage, or other reconstruction needs. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. Projects Include: a. Alabama Ave from MLK to Bowen Rd SE b. Broad Branch Rd from Linnean Ave to Beach Dr NW Rehabilitation d. Canal Rd NW Rock Slope Stabilization e. Florida Ave and 9th St from T St to Barry PI NW f. New Jersey Ave from Massachusetts Ave to N St NW g. Oregon Ave Military Rd to Western Ave NW

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	-	-	-	-	\$3,447,000	\$1,381,600	\$3,447,000	\$4,828,600
PE	STBG	-	-	-	-	-	\$5,526,400	-	\$5,526,400
Total PE			-	-	-	\$3,447,000	\$6,908,000	\$3,447,000	\$10,355,000
CON	STATE	-	-	\$7,100,000	-	-	-	\$7,100,000	\$7,100,000
CON	STBG	-	-	\$4,400,000	-	-	-	\$4,400,000	\$4,400,000
Total CON			-	\$11,500,000	-	-	-	\$11,500,000	\$11,500,000
Total Programmed			-	\$11,500,000	-	\$3,447,000	\$6,908,000	\$14,947,000	\$21,855,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-44 Amendment 2021-2024	01/21/2022	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$19,192,513 to \$21,855,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T3202	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Preventive Maintenance
<i>Project Name</i>	Bridge Design	<i>County</i>	Washington	<i>Total Cost</i>	\$6,890,026
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia, Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CD032C, MNT05A		

Description This project provides design solutions for bridges and performs analysis, cost estimates for construction. a. Bridge Design b. Structures and Bridges Engineering

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	NHPP	-	\$608,000	\$608,000	\$608,000	\$608,000	-	\$2,432,000	\$2,432,000	*Map Has Not Been Marked
PE	DC	-	\$652,010	\$242,001	\$242,001	\$242,001	-	\$1,378,013	\$1,378,013	
PE	STBG	-	\$560,001	\$1,800,010	\$360,001	\$360,001	-	\$3,080,013	\$3,080,013	
	<i>Total PE</i>	-	\$1,820,011	\$2,650,011	\$1,210,002	\$1,210,002	-	\$6,890,026	\$6,890,026	
	<i>Total Programmed</i>	-	\$1,820,011	\$2,650,011	\$1,210,002	\$1,210,002	-	\$6,890,026	\$6,890,026	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-01 Amendment 2020-2023	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - 23-00

Funding Change(s):

Total project cost increased from \$5,426,400 to \$6,890,026



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T3210	Lead Agency	District Department of Transportation	Project Type	Transportation Operations
Project Name	Transportation Alternatives Program	County	Washington	Total Cost	\$9,442,621
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID	AF049A		

Description The TAP or TA Set-Aside is a reimbursable federal aid funding program for transportation-related community projects designed to strengthen the intermodal transportation system. The program aims to expand travel choice, strengthen the local economy, improve the quality of life, and protect the environment by supporting non-traditional projects linked to the transportation system. Projects will be reviewed through a competitive process and selected based upon a number of criteria including the projects expected benefits to the community, feasibility and project readiness, consistency with agency plans and missions, and the sponsors demonstrated ability to manage a federal-aid project. a. Constitution Ave and 18th St NW Crosswalk and Paths Improvement b. Jay St NE Smart Bio-retention d. Prather's Alley Safety Improvements e. Protected Mobility Lanes on M Street SE f. Rock Creek Park Military Road Feasibility Study h. Union Station Masonry Restoration Project i. Union Station Roman Legionnaires and Interior Restoration j. Union Station Roman Legionnaires and Vestibules Restoration k. Water Street Staircase and Trailhead Improvements l. 2021 C&O Canal Trailhead Project Enhancements m. 2021 Union Station Headhouse Floor Restoration n. 2021 Union Station West Hall Restoration o. 2021 Historic Bridge Sculpture Restoration: Tigers on 16th Street Bridge & Bison on Dumbarton Bridge p. 2021 2021 Curb Extensions with Mural q. 2021 Tactical Urbanism Library r. 2021 Blair Road NW Sidewalk Improvement Project

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$230,000	\$230,000	\$230,000	\$230,000	-	\$920,000	\$920,000
PE	TAP	-	\$920,000	\$920,000	\$920,000	\$920,000	-	\$3,680,000	\$3,680,000
Total PE			\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	-	\$4,600,000	\$4,600,000
Total Programmed			\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	-	\$4,600,000	\$4,600,000

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-21 Amendment 2021-2024	04/20/2021	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$4,619,506 to \$4,600,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T3212
 Project Name Safety Improvements Citywide
 Project Limits

Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID CBO, CIO

Project Type Bike/Ped
 Total Cost \$100,798,000
 Completion Date 2045

Description Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. a. Construction Estimate b. Pavement Skid Testing c. Road Safety Audit Program d. TARAS Crash Analysis Support e. Traffic Data Collection and Analysis Services f. Traffic Engineering Design g. Multi-modal Traffic & Safety Construction i. Traffic Safety Design j. Traffic Safety Engineering Support Services k. Traffic Sign Inventory Upgrade

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HSIP	-	\$4,598,325	\$4,598,325	\$4,598,325	\$4,598,325	-	\$18,393,300	\$18,393,300
PE	STATE	-	\$1,102,065	\$1,102,065	\$1,102,065	\$1,102,065	-	\$4,408,260	\$4,408,260
PE	STBG	-	\$2,364,560	\$2,364,560	\$2,364,560	\$2,364,560	-	\$9,458,240	\$9,458,240
Total PE			\$8,064,950	\$8,064,950	\$8,064,950	\$8,064,950	-	\$32,259,800	\$32,259,800
CON	HSIP	-	\$900,000	\$900,000	\$900,000	\$900,000	-	\$3,600,000	\$3,600,000
CON	STATE	-	\$1,341,600	\$1,341,600	\$1,341,600	\$1,341,600	-	\$5,366,400	\$5,366,400
CON	STBG	-	\$4,966,400	\$4,966,400	\$4,966,400	\$4,966,400	-	\$19,865,600	\$19,865,600
Total CON			\$7,208,000	\$7,208,000	\$7,208,000	\$7,208,000	-	\$28,832,000	\$28,832,000
Total Programmed			\$15,272,950	\$15,272,950	\$15,272,950	\$15,272,950	-	\$61,091,800	\$61,091,800



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-25 Amendment 2021-2024	05/21/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-34 Amendment 2021-2024	Pending	N/A	N/A
21-44 Amendment 2021-2024	01/21/2022	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$64,002,700 to \$61,091,800



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID	T3213	Lead Agency	District Department of Transportation	Project Type	Transportation Operations
Project Name	Planning and Management Systems	County	Washington	Total Cost	\$79,623,799
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID	CAL16C, PM304C, CM070A, PM301C, PM070A, AF028A		

Description a. AASHTOWARE License Fee b. ADA Asset Inventory and Compliance Evaluation c. ADA Compliance Improvements d. ADA Support Consultant e. Audit and Compliance f. Civil Rights / EEO compliance Monitoring Program g. Constructability and Work Zone Safety Review h. DBE On-Line Certification Application Program i. DBE Supportive Services/OJT Supportive Services j. Equity and Inclusion Programming Support k. Infrastructure Information Technology Support Services l. ITS General Support n. Metropolitan Planning o. moveDC p. Oversize/Overweight Routing Tool Maintenance and Enhancement q. Research Development and Technology Transfer r. Research Development and Technology Transfer Projects 1. Building Up Agency-Wide Automated Image Processing Capability to Inform Safety and Mobility 2. Identifying and Intervening with High-Risk Drivers 3. Tax Revenue and Telecommuting" 4. Low-Income Transit Fare Pilot Program Evaluation s. Small Business Compliance t. SPR u. STIC Innovation Grant w. Title VI / Language Access x. Title VII (Internal & External EEO / AAP) y. Transportation Asset Management Plan

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	\$298,766	\$519,521	\$523,388	\$527,372	-	\$1,869,047	\$1,869,047
PE	SPR	-	\$3,615,644	\$3,671,969	\$3,729,982	\$3,789,738	-	\$14,807,333	\$14,807,333
PE	STIC	-	\$125,000	\$125,000	\$125,000	\$125,000	-	\$500,000	\$500,000
PE	DC	-	\$2,912,789	\$2,912,646	\$2,941,161	\$3,350,132	-	\$12,045,728	\$12,045,728
PE	STBG	-	\$7,452,742	\$7,459,088	\$7,511,269	\$9,083,415	-	\$31,506,514	\$31,506,514
Total PE			\$14,333,941	\$14,688,224	\$14,830,800	\$16,875,657	-	\$60,728,622	\$60,728,622
CON	NHFP	-	\$217,167	\$404,202	\$217,167	\$217,167	-	\$1,055,703	\$1,055,703
CON	DC	-	\$54,292	\$404,202	\$54,292	\$54,292	-	\$567,078	\$567,078
Total CON			\$271,459	\$808,404	\$271,459	\$271,459	-	\$1,622,781	\$1,622,781
OTHER	DC	-	\$928,720	\$885,320	\$820,220	\$820,220	-	\$3,454,480	\$3,454,480
OTHER	STBG	-	\$3,714,879	\$3,541,279	\$3,280,879	\$3,280,879	-	\$13,817,916	\$13,817,916
Total Other			\$4,643,599	\$4,426,599	\$4,101,099	\$4,101,099	-	\$17,272,396	\$17,272,396
Total Programmed			\$19,248,999	\$19,923,227	\$19,203,358	\$21,248,215	-	\$79,623,799	\$79,623,799

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-18 Amendment 2021-2024	04/21/2021	N/A	N/A
21-30 Amendment 2021-2024	08/20/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$78,993,750 to \$79,623,799



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T3215	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Resurface
<i>Project Name</i>	Pavement Restoration - STBG Streets	<i>County</i>	Washington	<i>Total Cost</i>	\$55,800,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	SR092A		

Description Citywide pavement and resurfacing/restoration, upgrading of sidewalk, curb and gutter, and wheelchair ramps.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	DC	-	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	-	\$6,400,000	\$6,400,000
CON	STBG	-	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	-	\$25,600,000	\$25,600,000
<i>Total CON</i>		-	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	-	\$32,000,000	\$32,000,000
<i>Total Programmed</i>		-	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	-	\$32,000,000	\$32,000,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33	Amendment 2021-2024	09/17/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$29,105,191 to \$32,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T3216	Lead Agency	District Department of Transportation	Project Type	Road - ITS/Technology
Project Name	Traffic Operations Improvements Citywide	County	Washington	Total Cost	\$88,118,455
Project Limits		Municipality	District of Columbia	Completion Date	2024
		Agency Project ID	OSS07A, CI060A, CI034A, CI035A, PM097A, CI050A,		

Description This project modifies and improves vehicular and pedestrian traffic control systems, such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Includes installation of a variety of traffic engineering devices and construction of nominal geometric alterations. The project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Projects include: a. Advanced Transportation Management System b. Fiber Communication Networks on Major Arterial Corridors c. ITS Maintenance d. MATOC e. Mobile Pavement Marking Retroreflectivity Measurement and Data Collection f. Moveable Barrier System g. Thermoplastic Pavements Markings h. TMC Hardware and Data Services i. Traffic Management Center Operations

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	HSIP	-	\$2,247,750	\$2,247,750	\$3,150,736	\$3,150,736	-	\$10,796,972	\$10,796,972
CON	NHPP	-	\$320,000	\$320,000	\$320,000	\$320,000	-	\$1,280,000	\$1,280,000
CON	DC	-	\$1,793,464	\$1,793,464	\$1,893,796	\$1,893,796	-	\$7,374,520	\$7,374,520
CON	STBG	-	\$5,854,854	\$5,854,854	\$5,854,854	\$5,854,854	-	\$23,419,416	\$23,419,416
Total CON		-	\$10,216,068	\$10,216,068	\$11,219,386	\$11,219,386	-	\$42,870,908	\$42,870,908
OTHER	HSIP	-	\$240,000	\$240,000	\$240,000	\$240,000	-	\$960,000	\$960,000
OTHER	DC	-	\$60,000	\$60,000	\$60,000	\$60,000	-	\$240,000	\$240,000
Total Other		-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000	\$1,200,000
Total Programmed		-	\$10,516,068	\$10,516,068	\$11,519,386	\$11,519,386	-	\$44,070,908	\$44,070,908

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-34 Amendment 2021-2024	Pending	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$54,524,206 to \$44,070,908



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T3219	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	TERMs
<i>Project Name</i>	Commuter Connections Program	<i>County</i>	Washington	<i>Total Cost</i>	\$4,500,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	ZU022A		

Description The purpose of the Commuter Connections Program is to reduce mobile source emissions through the reduction in the number of VMT, and support of other Transportation Control Measures. This project provides funding for Commuter Operations Center, Guaranteed Ride, Home, Marketing, Monitoring and Evaluation, Employer Outreach, and DC Kiosk.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	-	\$600,000	\$600,000	\$600,000	\$600,000	-	\$2,400,000	\$2,400,000
PE	DC	-	\$150,000	\$150,000	\$150,000	\$150,000	-	\$600,000	\$600,000
	<i>Total PE</i>	-	\$750,000	\$750,000	\$750,000	\$750,000	-	\$3,000,000	\$3,000,000
	<i>Total Programmed</i>	-	\$750,000	\$750,000	\$750,000	\$750,000	-	\$3,000,000	\$3,000,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$3,037,970 to \$3,000,000



National Capital Region
Transportation Planning Board

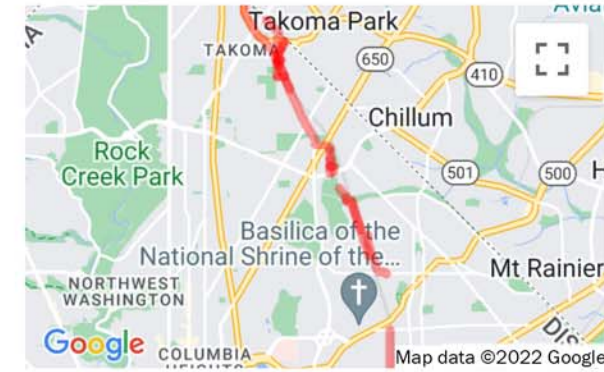
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID: T3228
 Project Name: Metropolitan Branch Trail
 Project Limits: Union Station to District Boundary
 Lead Agency: District Department of Transportation
 County: Washington
 Municipality: District of Columbia
 Agency Project ID: AF073A, ZU024A

Project Type: Bike/Ped
 Total Cost: \$33,382,528
 Completion Date: 2028

Description: The Metropolitan Branch Trail project will provide a 6.25-mile bicycle/pedestrian trail from Union Station north to the District Line along the railroad right-of-way. This trail will connect at the District line with a route continuing into Silver Spring MD. This project is intended to serve both recreational users and commuters to meet Transportation Control Measures (TCMs) and air quality objectives. a. Blair Rd to Piney Branch Rd. b. L & M St. c. Ft. Totten to Takoma d. Manor Park Re-Alignment e. Brookland to Fort Totten

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$1,977,000	-	-	-	-	-	-	\$1,977,000
PE	STBG	\$600,000	-	-	-	-	-	-	\$600,000
Total PE		\$2,577,000	-	-	-	-	-	-	\$2,577,000
ROW	STATE	\$700,000	-	-	-	-	-	-	\$700,000
Total ROW		\$700,000	-	-	-	-	-	-	\$700,000
CON	CMAQ	\$15,216,422	-	-	-	-	-	-	\$15,216,422
CON	STATE	\$4,914,106	\$5,534,000	-	-	-	-	\$5,534,000	\$10,448,106
CON	STBG	\$4,440,000	-	-	-	-	-	-	\$4,440,000
Total CON		\$24,570,528	\$5,534,000	-	-	-	-	\$5,534,000	\$30,104,528
OTHER	STATE	-	-	-	-	-	\$1,000	-	\$1,000
Total Other		-	-	-	-	-	\$1,000	-	\$1,000
Total Programmed		\$27,847,528	\$5,534,000	-	-	-	\$1,000	\$5,534,000	\$33,382,528



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$33,381,528 to \$33,382,528



National Capital Region
Transportation Planning Board

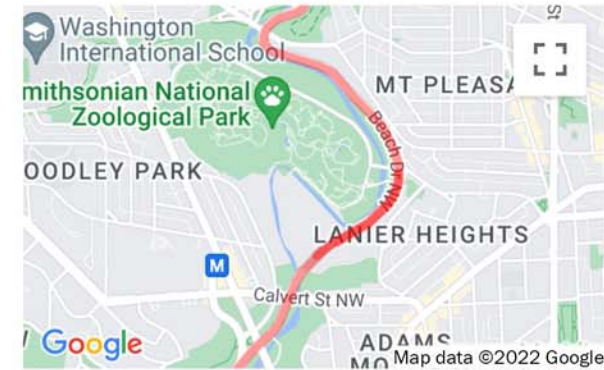
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T3230
Project Name Rock Creek Park Trail
Project Limits Piney Branch Pkwy to 16th Street
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID AF005A

Project Type Bike/Ped
Total Cost \$27,001,000
Completion Date 2023

Description Rehabilitate the paved trail in Rock Creek Park including selected widening, resurfacing, new connections, and a new bridge south of the Zoo tunnel. Retaining wall repair on Piney Branch.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DEMO	\$400,000	-	-	-	-	-	-	\$400,000
PE	STATE	\$100,000	-	-	-	-	-	-	\$100,000
Total PE		\$500,000	-	-	-	-	-	-	\$500,000
CON	CMAQ	\$21,200,000	-	-	-	-	-	-	\$21,200,000
CON	STATE	\$5,300,000	-	-	-	\$1,000	-	\$1,000	\$5,301,000
Total CON		\$26,500,000	-	-	-	\$1,000	-	\$1,000	\$26,501,000
Total Programmed		\$27,000,000	-	-	-	\$1,000	-	\$1,000	\$27,001,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$27,000,000 to \$27,001,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T3242	Lead Agency	District Department of Transportation
Project Name	Stormwater-Hydraulic Structures and Flood Management Works	County	Washington
Project Limits		Municipality	District of Columbia
		Agency Project ID	CA303C, MNT02

Project Type	Infrastructure Resiliency
Total Cost	\$45,650,000
Completion Date	2045

Description The purpose of this project is to replace/rehab existing hydraulic structures as culverts, inlets, etc.. On a bi-annual basis and based on stormwater drainage problem occurrences the structures will be inspected. On an annual basis, structures will be rehabilitated or replaced depending on their condition. The project also assesses and manages flooding conditions on transportation infrastructures. a. Culvert Inspection b. Drainage and Stormwater Improvements c. Stormwater Retrofits d. University Terrace NW Drainage Improvements

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE STATE	-	\$403,637	\$464,243	\$464,243	\$464,243	-	\$1,796,366	\$1,796,366
PE STBG	-	\$1,614,546	\$1,856,970	\$1,856,970	\$1,856,970	-	\$7,185,456	\$7,185,456
Total PE	-	\$2,018,183	\$2,321,213	\$2,321,213	\$2,321,213	-	\$8,981,822	\$8,981,822
CON STATE	-	\$546,364	\$885,758	\$885,758	\$885,758	-	\$3,203,638	\$3,203,638
CON STBG	-	\$2,185,454	\$3,543,030	\$3,543,030	\$3,543,030	-	\$12,814,544	\$12,814,544
Total CON	-	\$2,731,818	\$4,428,788	\$4,428,788	\$4,428,788	-	\$16,018,182	\$16,018,182
Total Programmed	-	\$4,750,001	\$6,750,001	\$6,750,001	\$6,750,001	-	\$25,000,004	\$25,000,004



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$27,756,500 to \$25,000,004



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T3243	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Preventive Maintenance
<i>Project Name</i>	Bridge Inspection	<i>County</i>	Washington	<i>Total Cost</i>	\$17,158,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia, Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CD062A		

Description Work under this contract consists of performing detailed condition inspections and evaluations of all highway and pedestrian bridges, and tunnels and underpasses under the ownership of the District of Columbia in accordance with the DDOT Bridge Inspection Manual of Procedures and the National Bridge Inspection Standards (NBIS). Safety inspections of railroad owned bridges crossing District streets shall also be performed. Selected inspections of culverts, walls and overhead sign structures shall be performed as needed via contract modifications.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	-	\$1,792,000	\$1,216,000	\$1,824,000	\$1,248,000	-	\$6,080,000	\$6,080,000
PE DC	-	\$560,000	\$380,000	\$570,000	\$390,000	-	\$1,900,000	\$1,900,000
PE STBG	-	\$448,000	\$304,000	\$456,000	\$312,000	-	\$1,520,000	\$1,520,000
<i>Total PE</i>	-	\$2,800,000	\$1,900,000	\$2,850,000	\$1,950,000	-	\$9,500,000	\$9,500,000
<i>Total Programmed</i>	-	\$2,800,000	\$1,900,000	\$2,850,000	\$1,950,000	-	\$9,500,000	\$9,500,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$9,764,750 to \$9,500,000



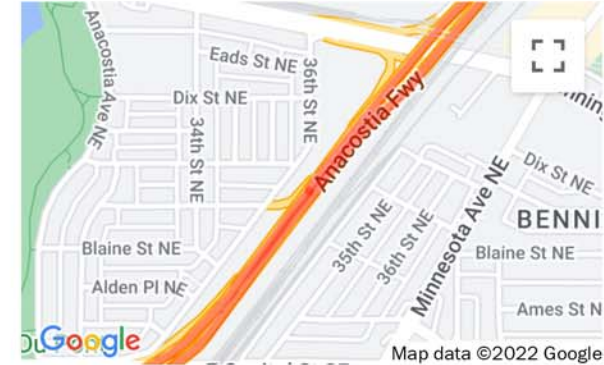
National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T3290	Lead Agency	District Department of Transportation	Project Type	Road - Recons/Rehab/Maintenance
Project Name	Kenilworth Ave NE Reconstruction	County	Washington	Total Cost	\$28,071,409
Project Limits	East Capitol St Ramp to Rail Over Pass north of Benning Rd	Municipality	District of Columbia	Completion Date	2024
		Agency Project ID	SR049A		

Description Design of Kenilworth Ave/I295 from East Capitol Street, NE to Penn Rail Road Bridge over pass is a total reconstruction project. The length of the project is about 2,600 both directions. The design project will include upgrade of the existing curb and gutter, replace existing fences, remove the existing temporary Jersey Barriers and replace with permanent Jersey Barriers and address the current hydraulic problem.
 a: NB Kenilworth Ave NE Reconstruction b: SB Kenilworth Ave NE Reconstruction

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$722,840	-	-	-	-	-	-	\$722,840
PE	STATE	\$175,160	-	-	-	-	-	-	\$175,160
	Total PE	\$898,000	-	-	-	-	-	-	\$898,000
CON	NHPP	\$17,471,500	-	-	-	-	-	-	\$17,471,500
CON	STATE	\$4,802,982	-	\$1,000	-	-	-	\$1,000	\$4,803,982
CON	STBG	\$4,897,927	-	-	-	-	-	-	\$4,897,927
	Total CON	\$27,172,409	-	\$1,000	-	-	-	\$1,000	\$27,173,409
	Total Programmed	\$28,070,409	-	\$1,000	-	-	-	\$1,000	\$28,071,409



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-23	Amendment 2021-2024	04/21/2021	06/02/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$28,071,409



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T3355	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Training
<i>Project Name</i>	Professional Capacity-Building Strategy	<i>County</i>	Washington	<i>Total Cost</i>	\$6,000,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	PM086A		
<i>Description</i>	This project provides training and educational experiences to build the technical capability and functional knowledge of DDOT employees to be a high-performing DDOT organization that will enhance community involvement and improve management's capacity.				

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE DC	-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000	\$1,200,000
PE STBG	-	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	-	\$4,800,000	\$4,800,000
<i>Total PE</i>	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000
<i>Total Programmed</i>	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$6,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T3423
Project Name South Capitol Street Corridor
Project Limits N St, MLK Ave, Suitland Pkwy, Memorial Bridge to Independence Ave.

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID AW011, AW024A, AW001A, AW025A, CKTB6

Project Type Road - Add Capacity/Widening
Total Cost \$777,008,000
Completion Date 2028

Description Redevelopment of the South Capitol Street corridor is a part of the Anacostia Waterfront Initiative. a. New Frederick Douglass Memorial Bridge b. Suitland Parkway and I-295 Interchange Reconfiguration c. Martin Luther King Jr. Ave. and Suitland Parkway Interchange Reconfiguration d. South Capitol St from N St to SE/SW Freeway Boulevard Streetscape e. New Jersey Ave SE Streetscape improvements f. South Capitol Street Corridor Phase 2

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	GARVEE	\$166,800,000	-	-	-	-	-	-	\$166,800,000
	<i>Total CON</i>	\$166,800,000	-	-	-	-	-	-	\$166,800,000
STUDY	LOCAL	\$200,000	-	-	-	-	-	-	\$200,000
STUDY	NHPP	\$800,000	-	-	-	-	-	-	\$800,000
	<i>Total STUDY</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
OTHER	TBD	-	-	-	-	-	\$609,208,000	-	\$609,208,000
	<i>Total Other</i>	-	-	-	-	-	\$609,208,000	-	\$609,208,000
	<i>Total Programmed</i>	\$167,800,000	-	-	-	-	\$609,208,000	-	\$777,008,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

Funding Change(s):

Total project cost increased from \$154,700,000 to \$777,008,000



National Capital Region
Transportation Planning Board

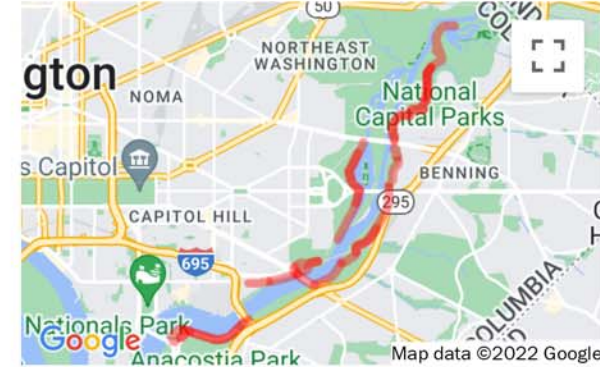
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T3508
Project Name Anacostia Riverwalk Trail
Project Limits South to North
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID AW016, AW017, AW022A, AW024A, AW026A

Project Type Bike/Ped
Total Cost \$15,866,000
Completion Date 2026

Description The Riverwalk is a multi-use trail along the east and west sides of the Anacostia River. It will serve as a recreational amenity and transportation alternative for a wide range of users including bicyclist, inline skaters, pedestrians, persons with disabilities, and others. a. Anacostia River Trail (Neighborhood Access) b. Buzzard Point and Virginia Ave. Connections c. Kenilworth Garden Trails d. Kenilworth Parkside to Maryland Ave. e. ART - Kenilworth Park South Section

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE CMAQ	-	-	\$1,040,000	-	-	-	\$1,040,000	\$1,040,000
PE FLAP	\$400,000	-	-	-	-	-	-	\$400,000
PE STATE	\$970,000	-	\$1,399,000	-	-	-	\$1,399,000	\$2,369,000
Total PE	\$1,370,000	-	\$2,439,000	-	-	-	\$2,439,000	\$3,809,000
CON STATE	-	\$7,500,000	-	-	\$4,557,000	-	\$12,057,000	\$12,057,000
Total CON	-	\$7,500,000	-	-	\$4,557,000	-	\$12,057,000	\$12,057,000
Total Programmed	\$1,370,000	\$7,500,000	\$2,439,000	-	\$4,557,000	-	\$14,496,000	\$15,866,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,509,000 to \$15,866,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5298	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Emergency Transportation Project	<i>County</i>	Washington	<i>Total Cost</i>	\$100,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia, Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	AF067A		

Description The purpose of this project is to provide a vehicle that allows the Department to respond to emergencies or other unforeseen events that are not budgeted or planned such as major pavement failures, sinkholes, falling steel or concrete from bridges and other urgent needs.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	DC	-	\$5,000	\$5,000	\$5,000	\$5,000	-	\$20,000	\$20,000
CON	STBG	-	\$20,000	\$20,000	\$20,000	\$20,000	-	\$80,000	\$80,000
	<i>Total CON</i>	-	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000	\$100,000
	<i>Total Programmed</i>	-	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000	\$100,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$100,000



National Capital Region
Transportation Planning Board

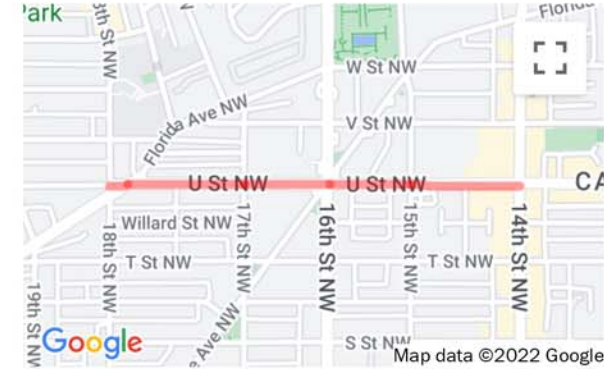
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5308
 Project Name Neighborhood Streetscape Improvements
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID SR070A, ED070A, MNT04A, MNT07A

Project Type Landscaping/Beautification
 Total Cost \$3,087,251
 Completion Date 2026

Description Improve sidewalks, curbs, gutters, trees, streetlights, traffic signals and trash receptacles. Projects include: a. 14th St from Thomas Cir to Florida Ave NW Streetscape b. U St from Florida Ave to 14th St NW c. U St from 14th St to 18th St NW d. Sheriff Rd from 43rd St to 51st St NE Safety Improvements e. Missouri Ave, Kansas Ave, Kennedy St NW Intersection Improvements f. 15th Street NW Intersection Safety Improvements

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$255,000	-	-	-	-	-	-	\$255,000
PE	STBG	\$1,245,000	-	-	-	-	-	-	\$1,245,000
	Total PE	\$1,500,000	-	-	-	-	-	-	\$1,500,000
CON	STATE	\$269,663	-	-	-	-	-	-	\$269,663
CON	STBG	\$1,316,588	-	-	-	-	-	-	\$1,316,588
	Total CON	\$1,586,251	-	-	-	-	-	-	\$1,586,251
OTHER	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	Total Other	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	Total Programmed	\$3,086,251	-	-	-	\$1,000	-	\$1,000	\$3,087,251



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$3,086,251 to \$3,087,251



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5309	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Preliminary Engineering/Environmental Analysis
<i>Project Name</i>	Rights of Way Program	<i>County</i>	Washington	<i>Total Cost</i>	\$2,000,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	PM067A		

Description Assemble and document data on DDOT-controlled lands in the District of Columbia and develop a geo-based land data map. Provide annual funding for surveys, title searches, appraisals and other land acquisition and disposal activities prior to the development of specific capital projects. Coordinate draft air rights agreements and land transfer agreements with private developers and federal government agencies.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	DC	-	\$100,000	\$100,000	\$100,000	\$100,000	-	\$400,000	\$400,000
ROW	STBG	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000
	<i>Total ROW</i>	-	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000	\$2,000,000
	<i>Total Programmed</i>	-	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000	\$2,000,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$2,000,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5313	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Landscaping/Beautification
<i>Project Name</i>	Urban Forestry Program	<i>County</i>	Washington	<i>Total Cost</i>	\$2,170,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CG311, CG312, CG313, CG314		

Description Plant new trees, remove dead and diseased trees, treat diseased trees, replace trees, and landscape along local and Federal roads.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	\$160,000	\$160,000	\$160,000	\$160,000	-	\$640,000	\$640,000
CON	DC	-	\$108,500	\$108,500	\$108,500	\$108,500	-	\$434,000	\$434,000
CON	STBG	-	\$274,000	\$274,000	\$274,000	\$274,000	-	\$1,096,000	\$1,096,000
	<i>Total CON</i>	-	\$542,500	\$542,500	\$542,500	\$542,500	-	\$2,170,000	\$2,170,000
	<i>Total Programmed</i>	-	\$542,500	\$542,500	\$542,500	\$542,500	-	\$2,170,000	\$2,170,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$2,050,000 to \$2,170,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5316	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Other Improvement
<i>Project Name</i>	Guardrails and Attenuators	<i>County</i>	Washington	<i>Total Cost</i>	\$11,857,768
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CD062A		

Description This project repairs, replaces and upgrades safety appurtenances on and off the Federal-aid Highway System that have been damaged by errant vehicles, and replaces units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction of guiderails and attenuators at new locations and removal of units in locations where they are no longer needed. a. Guardrails and Attenuators Inventory and Design b. Guardrails and Attenuators Repair and Replacement

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON DC	-	\$579,787	\$589,710	\$601,029	\$601,029	-	\$2,371,555	\$2,371,555
CON STBG	-	\$2,319,147	\$2,358,838	\$2,404,114	\$2,404,114	-	\$9,486,213	\$9,486,213
<i>Total CON</i>	-	\$2,898,934	\$2,948,548	\$3,005,143	\$3,005,143	-	\$11,857,768	\$11,857,768
<i>Total Programmed</i>	-	\$2,898,934	\$2,948,548	\$3,005,143	\$3,005,143	-	\$11,857,768	\$11,857,768

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-18 Amendment 2021-2024	04/21/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$10,981,300 to \$11,857,768



<i>TIP ID</i>	T5322	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Environmental Only Project
<i>Project Name</i>	Environmental Management System	<i>County</i>	Washington	<i>Total Cost</i>	\$2,600,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CM085A		

Description EMS Program involves the oversight and implementation of programmatic agreements with FHWA and other Federal agencies for compliance with NEPA and Section 106 of the NHPA; implementation of MOU between DDOT and DC SHPO for a DC funded historic preservation staff; air quality planning and environmental coordination under the Clean Air Act; ensuring compliance with the Transportation Performance Management requirements for the CMAQ program; and updating DDOT's environmental processes, policies, guidance, and training.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$130,000	\$130,000	-	-	-	\$260,000	\$260,000
PE	DC	-	-	-	\$130,000	\$130,000	-	\$260,000	\$260,000
PE	STBG	-	\$520,000	\$520,000	\$520,000	\$520,000	-	\$2,080,000	\$2,080,000
	<i>Total PE</i>	-	\$650,000	\$650,000	\$650,000	\$650,000	-	\$2,600,000	\$2,600,000
	<i>Total Programmed</i>	-	\$650,000	\$650,000	\$650,000	\$650,000	-	\$2,600,000	\$2,600,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-34	Amendment 2021-2024	<i>Pending</i>	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$2,600,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5323	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Roadway Pavement Condition Assessment	<i>County</i>	Washington	<i>Total Cost</i>	\$5,103,340
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	MNT06A, SR091A		

Description This project will be used to retain a vendor to perform data collection and analysis of DDOT's pavement conditions.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$249,767	\$249,667	\$260,617	\$260,617	-	\$1,020,668	\$1,020,668
PE	STBG	-	\$999,068	\$998,668	\$1,042,468	\$1,042,468	-	\$4,082,672	\$4,082,672
	<i>Total PE</i>	-	\$1,248,835	\$1,248,335	\$1,303,085	\$1,303,085	-	\$5,103,340	\$5,103,340
	<i>Total Programmed</i>	-	\$1,248,835	\$1,248,335	\$1,303,085	\$1,303,085	-	\$5,103,340	\$5,103,340

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33	Amendment 2021-2024	09/17/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$6,626,000 to \$5,103,340



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

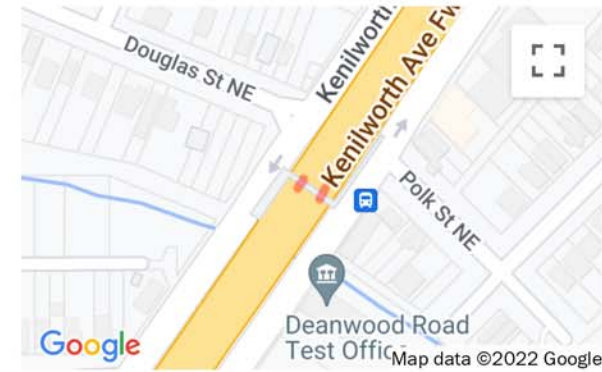
TIP ID T5337
Project Name Kenilworth Ave NE Pedestrian Bridges Replacement
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia, Region-wide
Agency Project ID CD051A

Project Type Bridge - Replace
Total Cost \$32,678,850
Completion Date 2024

Description This project will fund the complete removal and replacement of the Douglas St, NE Pedestrian Bridge. The replacement bridge comprises a prefabricated steel superstructure with FRP bridge deck supported on cast-in-place deep foundations.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	HIP	\$5,400,000	-	-	-	-	-	-	\$5,400,000
CON	STATE	\$5,935,570	-	\$1,000	-	-	-	\$1,000	\$5,936,570
CON	STBG	\$21,342,280	-	-	-	-	-	-	\$21,342,280
Total CON		\$32,677,850	-	\$1,000	-	-	-	\$1,000	\$32,678,850
Total Programmed		\$32,677,850	-	\$1,000	-	-	-	\$1,000	\$32,678,850



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-21 Amendment 2021-2024	04/20/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$32,677,850 to \$32,678,850



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5339	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Resurface
<i>Project Name</i>	Pavement Restoration - NHPP Streets	<i>County</i>	Washington	<i>Total Cost</i>	\$40,000,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	SR037A		

Description Resurfacing of selected roadway segments on the National Highway System (NHPP), repair-replacement of curbs, gutters and sidewalks, driveways, base pavements, perimeter fencing, furnishing sewer-water manhole frames, catch basin tops, and removal of roadway and roadside debris.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON DC	-	\$2,000,000	\$2,000,000	-	-	-	\$4,000,000	\$4,000,000
CON NHPP	-	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	-	\$32,000,000	\$32,000,000
CON DC	-	-	-	\$2,000,000	\$2,000,000	-	\$4,000,000	\$4,000,000
<i>Total CON</i>	-	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$40,000,000	\$40,000,000
<i>Total Programmed</i>	-	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$40,000,000	\$40,000,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33	Amendment 2021-2024	09/17/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$68,000,000 to \$40,000,000



National Capital Region
Transportation Planning Board

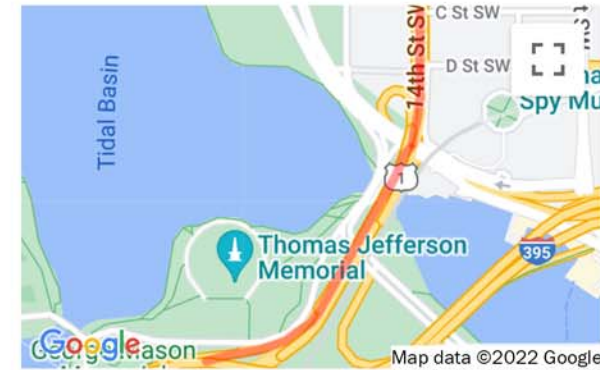
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5342
 Project Name Approach Bridges to 14th Street Bridge
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia, Region-wide
 Agency Project ID CD046A

Project Type Bridge - Rehab
 Total Cost \$38,215,000
 Completion Date 2028

Description The approach bridges to be rehabilitated are over Maine Ave. (bridge 171-1), over the Outlet Channel (bridge 171-2) and over Haines Point Park (bridge 171-3).

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	\$6,075,000	-	-	-	-	-	-	\$6,075,000
PE STATE	\$675,000	-	-	-	-	-	-	\$675,000
Total PE	\$6,750,000	-	-	-	-	-	-	\$6,750,000
CON NHPP	-	-	-	-	\$25,172,000	-	\$25,172,000	\$25,172,000
CON STATE	-	-	-	-	\$6,293,000	-	\$6,293,000	\$6,293,000
Total CON	-	-	-	-	\$31,465,000	-	\$31,465,000	\$31,465,000
Total Programmed	\$6,750,000	-	-	-	\$31,465,000	-	\$31,465,000	\$38,215,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$35,000,000 to \$38,215,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5346
 Project Name Theodore Roosevelt Bridge Rehabilitation
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia, Region-wide
 Agency Project ID CD026

Project Type Bridge - Rehab
 Total Cost \$128,460,523
 Completion Date 2025

Description Maintain the structure's service life for 30 years and improve safety by making necessary repairs to the existing structure. Improve safety by bringing the combined pedestrian/bicycle sidewalk into compliance with safety standards.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$4,197,600	-	-	-	-	-	-	\$4,197,600
PE	STATE	\$896,105	-	-	-	-	-	-	\$896,105
PE	STBG	\$1,718,817	-	-	-	-	-	-	\$1,718,817
Total PE		\$6,812,522	-	-	-	-	-	-	\$6,812,522
ROW	NHPP	\$22,500	-	-	-	-	-	-	\$22,500
ROW	STATE	\$2,500	-	-	-	-	-	-	\$2,500
Total ROW		\$25,000	-	-	-	-	-	-	\$25,000
CON	HIP	-	\$13,600,000	-	-	-	-	\$13,600,000	\$13,600,000
CON	NHPP	\$920,700	-	-	-	-	-	-	\$920,700
CON	STATE	\$102,300	\$8,040,001	\$8,040,000	\$8,040,000	-	-	\$24,120,001	\$24,222,301
CON	STBG	-	\$18,560,000	\$32,160,000	\$32,160,000	-	-	\$82,880,000	\$82,880,000
Total CON		\$1,023,000	\$40,200,001	\$40,200,000	\$40,200,000	-	-	\$120,600,001	\$121,623,001
Total Programmed		\$7,860,522	\$40,200,001	\$40,200,000	\$40,200,000	-	-	\$120,600,001	\$128,460,523



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$128,460,523



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T5347	Lead Agency	District Department of Transportation	Project Type	Road - Signal/Signs
Project Name	Traffic Signal Maintenance	County	Washington	Total Cost	\$139,251,764
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID	C1046A, C1047A, C1063A, C1055A, C1056A, C1043A		

Description Provide effective and efficient maintenance services for the traffic signal systems throughout the District of Columbia. Projects include: a. Traffic Signal and Streetlight Utility Locating and Marking b. Traffic Signal Construction Contract c. Traffic Signal Maintenance d. Traffic Signal Management and Design e. Traffic Signal Optimization f. Traffic Signal System Management g. Traffic Signal Transit Priority

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$740,000	\$740,000	-	-	-	\$1,480,000	\$1,480,000
PE	NHPP	-	\$63,451	\$63,451	\$63,451	\$63,451	-	\$253,804	\$253,804
PE	DC	-	\$1,116,339	\$1,116,339	\$1,116,339	\$1,116,339	-	\$4,465,356	\$4,465,356
PE	STBG	-	\$7,361,904	\$7,361,904	\$4,401,904	\$4,401,904	-	\$23,527,616	\$23,527,616
	Total PE	-	\$9,281,694	\$9,281,694	\$5,581,694	\$5,581,694	-	\$29,726,776	\$29,726,776
CON	DC	-	\$3,383,600	\$3,383,600	-	-	-	\$6,767,200	\$6,767,200
CON	NHPP	-	\$11,157,725	\$11,157,725	\$5,111,325	\$5,111,325	-	\$32,538,100	\$32,538,100
CON	DC	-	\$4,340,450	\$4,340,450	\$3,500,450	\$3,500,450	-	\$15,681,800	\$15,681,800
CON	STBG	-	\$16,378,472	\$16,378,472	\$8,890,472	\$8,890,472	-	\$50,537,888	\$50,537,888
	Total CON	-	\$35,260,247	\$35,260,247	\$17,502,247	\$17,502,247	-	\$105,524,988	\$105,524,988
OTHER	DC	-	\$400,000	\$400,000	-	-	-	\$800,000	\$800,000
OTHER	STBG	-	\$1,600,000	\$1,600,000	-	-	-	\$3,200,000	\$3,200,000
	Total Other	-	\$2,000,000	\$2,000,000	-	-	-	\$4,000,000	\$4,000,000
	Total Programmed	-	\$46,541,941	\$46,541,941	\$23,083,941	\$23,083,941	-	\$139,251,764	\$139,251,764

*Various Locations

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$99,912,690 to \$139,251,764



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5353
Project Name Southern Ave SE Improvements
Project Limits South Capitol St SE to 23rd St SE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID ED028A

Project Type Bridge - Rehab
Total Cost \$32,350,000
Completion Date

Description The purpose of the project is to implement transportation improvements that improve vehicular, pedestrian, and bicycle safety, maintain mobility, and correct roadway facility deficiencies through the project area. a. Southern Ave from Barnaby Rd SE to UMC Campus b. Southern Ave from South Capitol St to Barnaby St SE c. Southern Ave from UMC Campus to 23rd St SE

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE	\$19,000,000	-	-	-	-	-	-	\$19,000,000
	Total CON	\$19,000,000	-	-	-	-	-	-	\$19,000,000
OTHER	TBD	-	-	-	-	-	\$12,150,000	-	\$12,150,000
	Total Other	-	-	-	-	-	\$12,150,000	-	\$12,150,000
	Total Programmed	\$19,000,000	-	-	-	-	\$12,150,000	-	\$31,150,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$20,200,000 to \$31,150,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5385	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Streetlight Asset Management	<i>County</i>	BLANK, Washington	<i>Total Cost</i>	\$31,592,228
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	
		<i>Agency Project ID</i>	AD020A		

Description This project will provide maintenance for the Districts lighting system to provide safe operations. Work includes upgrade of lights in tunnels and underpasses, bridges, highways, overhead guide sign lighting, obsolete incandescent and mercury vapor lights as well as navigation lights on bridges and waterways.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
CON	NHPP	-	\$2,024,000	-	-	-	-	\$2,024,000	\$2,024,000	
CON	DC	-	\$5,896,000	-	-	-	-	\$5,896,000	\$5,896,000	
CON	STBG	-	\$3,080,000	-	-	-	-	\$3,080,000	\$3,080,000	
	<i>Total CON</i>	-	\$11,000,000	-	-	-	-	\$11,000,000	\$11,000,000	
	<i>Total Programmed</i>	-	\$11,000,000	-	-	-	-	\$11,000,000	\$11,000,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-23	Amendment 2021-2024	04/21/2021	06/02/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - 23-00

Funding Change(s):

Total project cost decreased from \$31,592,228 to \$11,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5433	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Preventive Maintenance
<i>Project Name</i>	Bridge Management	<i>County</i>	Washington	<i>Total Cost</i>	\$2,550,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia, Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	PM094A, CD053A		

Description Daily assessment of the condition of the District's bridges. Developing strategies for their preventive maintenance, rehabilitation and reconstruction. Maintenance of the Department's bridge records, recording the condition of all bridges into the Bridge Management System and annually reporting the data to FHWA.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	\$299,460	\$299,460	\$299,460	\$303,800	-	\$1,202,180	\$1,202,180
CON	DC	-	\$74,865	\$74,865	\$74,865	\$75,950	-	\$300,545	\$300,545
	<i>Total CON</i>	-	\$374,325	\$374,325	\$374,325	\$379,750	-	\$1,502,725	\$1,502,725
	<i>Total Programmed</i>	-	\$374,325	\$374,325	\$374,325	\$379,750	-	\$1,502,725	\$1,502,725

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$1,452,625 to \$1,502,725



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5439	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Streetlight Construction	<i>County</i>	Washington	<i>Total Cost</i>	\$10,400,000
<i>Project Limits</i>	citywide	<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	
		<i>Agency Project ID</i>	AD017A		

Description This project will provide installation/construction of the District's aging streetlight systems to provide safe operations. Work includes upgrading of lighting in tunnels, freeway air rights, overhead signs structures, and obsolete navigational lights on bridges.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
CON	DC	-	\$1,500,000	-	-	-	-	\$1,500,000	\$1,500,000	
CON	STBG	-	\$1,000,000	-	-	-	-	\$1,000,000	\$1,000,000	
	<i>Total CON</i>	-	\$2,500,000	-	-	-	-	\$2,500,000	\$2,500,000	
	<i>Total Programmed</i>	-	\$2,500,000	-	-	-	-	\$2,500,000	\$2,500,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-23	Amendment 2021-2024	04/21/2021	06/02/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$10,400,000 to \$2,500,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5554	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Debt Service
<i>Project Name</i>	Garvee Bond Debt Service - 11th Street Bridge SE Replacement	<i>County</i>	Washington	<i>Total Cost</i>	\$82,375,171
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2029
		<i>Agency Project ID</i>	HTF02A		

Description This project is to fund the debt service on the 11th Street Bridge SE Replacement.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON DC	\$4,706,876	-	-	-	-	-	-	\$4,706,876
CON NHPP	\$18,827,500	-	-	-	-	-	-	\$18,827,500
CON DC	\$2,353,538	\$2,353,469	\$2,353,544	\$2,354,264	\$2,353,345	-	\$9,414,622	\$11,768,160
CON STBG	\$9,414,150	\$9,413,875	\$9,414,175	\$9,417,055	\$9,413,380	-	\$37,658,485	\$47,072,635
<i>Total CON</i>	\$35,302,064	\$11,767,344	\$11,767,719	\$11,771,319	\$11,766,725	-	\$47,073,107	\$82,375,171
<i>Total Programmed</i>	\$35,302,064	\$11,767,344	\$11,767,719	\$11,771,319	\$11,766,725	-	\$47,073,107	\$82,375,171

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$58,834,096 to \$82,375,171



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5723	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Interchange improvement
<i>Project Name</i>	St. Elizabeths Campuses Access Improvements	<i>County</i>	Washington	<i>Total Cost</i>	\$214,561,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2025
		<i>Agency Project ID</i>	AW027A		

Description Multimodal transportation improvements to accommodate the DHS consolidation at ST. Elizabeths East and West Campuses, and other nearby development. West Campus project will improve access and transportation flow in and around the area. Improvements include I-295 interchange reconfigurations, roadway, safety, ITS and operational improvements to nearby streets. Project details include: a. I-295 interchange reconfigurations I-295/Malcolm X Ave., I-295/South Capitol St.; Malcolm X Ave. east and west of I-295- (PE) b. Roadway infrastructure in and around the two campuses 13th St., Sycamore St., Dogwood St., Pecan St. Cypress St., and West Campus Access Rd. - (PE) c. MLK Ave, Malcolm X Ave., Firth Sterling, Alabama Ave. - (PE)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	GSA EARMARK	\$7,088,000	-	-	-	-	-	-	\$7,088,000
PE	DC	\$1,772,000	-	-	-	-	-	-	\$1,772,000
	<i>Total PE</i>	\$8,860,000	-	-	-	-	-	-	\$8,860,000
CON	GSA EARMARK	\$164,560,000	-	-	-	-	-	-	\$164,560,000
CON	DC	\$41,140,000	-	-	-	-	-	-	\$41,140,000
	<i>Total CON</i>	\$205,700,000	-	-	-	-	-	-	\$205,700,000
OTHER	DC	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	<i>Total Other</i>	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	<i>Total Programmed</i>	\$214,560,000	-	-	-	\$1,000	-	\$1,000	\$214,561,000

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$214,561,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

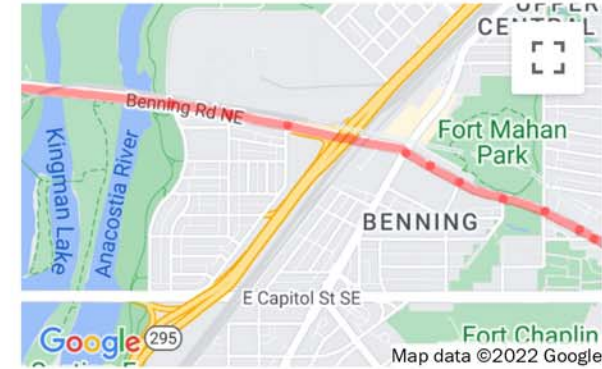
TIP ID T5754
Project Name Benning Rd Bridges and Transportation Improvements
Project Limits Oklahoma Ave NE to East Capitol St NE

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID CM080A

Project Type Transit - Streetcar/Light Rail
Total Cost \$197,273,141
Completion Date 2026

Description Benning Rd Bridges and Transportation Improvements from OK Ave to East Capitol St Br# 503(EB), 503(WB), 104, 104-1. Local funding will be used to extend the DC Streetcar line to the Benning Road Metro Station.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	\$1,600,000	-	-	-	-	-	-	\$1,600,000
PE STATE	\$11,385,406	-	-	-	-	-	-	\$11,385,406
Total PE	\$12,985,406	-	-	-	-	-	-	\$12,985,406
CON NHPP	-	\$25,600,000	\$25,600,000	\$25,600,000	-	-	\$76,800,000	\$76,800,000
CON STATE	-	\$49,608,887	\$35,410,474	\$22,468,374	-	-	\$107,487,735	\$107,487,735
Total CON	-	\$75,208,887	\$61,010,474	\$48,068,374	-	-	\$184,287,735	\$184,287,735
Total Programmed	\$12,985,406	\$75,208,887	\$61,010,474	\$48,068,374	-	-	\$184,287,735	\$197,273,141



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-25 Amendment 2021-2024	05/21/2021	N/A	N/A
21-27 Amendment 2021-2024	06/25/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$149,204,768 to \$197,273,141



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5802	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Preliminary Engineering/Environmental Analysis
<i>Project Name</i>	AWI Program Manager	<i>County</i>	Washington	<i>Total Cost</i>	\$9,000,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	AW035A		

Description Consultant services to supplement the NEPA process and implement design and construction of the AWI corridors. Work includes surveys; geotechnical and environmental investigation and testing preliminary ;roadway and bridge design and CE services during construction. Funding will be used for construction oversight and consultant services.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
PE DC	\$600,000	\$300,000	\$300,000	-	-	-	\$600,000	\$1,200,000	
PE NHPP	\$2,400,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	-	\$4,800,000	\$7,200,000	
PE DC	-	-	-	\$300,000	\$300,000	-	\$600,000	\$600,000	
<i>Total PE</i>	\$3,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$9,000,000	
<i>Total Programmed</i>	\$3,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$9,000,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00 ADOPTION

Funding Change(s):

Total project cost increased from \$6,700,000 to \$9,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5804
Project Name East Capitol St Bridge over Anacostia River
Project Limits Bridge to Bridge
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia, Region-wide
Agency Project ID MRR04A

Project Type Bridge - Rehab
Total Cost \$17,651,000
Completion Date 2024

Description Rehabilitation of subject bridge to eliminate all deficiencies and ensure the safety of the traveling public. Deficiencies include deteriorating overlay, efflorescence and map cracking in soffit, expanded bearings, deteriorated superstructure steel under fender dams, peeling paint, rotation of substructure units. Br. # 233.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$280,000	-	-	-	-	-	-	\$280,000
PE	STATE	\$70,000	-	-	-	-	-	-	\$70,000
Total PE		\$350,000	-	-	-	-	-	-	\$350,000
CON	NHPP	\$13,840,000	-	-	-	-	-	-	\$13,840,000
CON	STATE	\$3,460,000	-	\$1,000	-	-	-	\$1,000	\$3,461,000
Total CON		\$17,300,000	-	\$1,000	-	-	-	\$1,000	\$17,301,000
Total Programmed		\$17,650,000	-	\$1,000	-	-	-	\$1,000	\$17,651,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$17,650,000 to \$17,651,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T5922	Lead Agency	District Department of Transportation	Project Type	Study/Planning/Research
Project Name	Freight Planning Program	County	Washington	Total Cost	\$2,628,728
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID	AF081A		

Description Development and updates of a District freight plan to enhance the safety and efficiency of goods movement for freight planning improvement and freight project implementation. a. Commercial Loading Zone Enforcement Support b. Delivery Demand Management Program c. Positive Truck Route Signage d. DC Freight Plan Update e. Innovative Freight Delivery Practices, Research & Analysis

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	DC	\$96,000	-	-	-	-	-	-	\$96,000	
PE	NHFP	\$514,200	\$130,200	\$303,800	\$303,800	\$303,800	-	\$1,041,600	\$1,555,800	
PE	DC	\$32,550	\$32,550	\$75,950	\$75,950	\$75,950	-	\$260,400	\$292,950	
	Total PE	\$642,750	\$162,750	\$379,750	\$379,750	\$379,750	-	\$1,302,000	\$1,944,750	*Map Has Not Been Marked
STUDY	NHFP	\$307,182	-	-	-	-	-	-	\$307,182	
STUDY	DC	\$76,796	-	-	-	-	-	-	\$76,796	
	Total STUDY	\$383,978	-	-	-	-	-	-	\$383,978	
PLANNING	NHFP	-	-	-	\$240,000	-	-	\$240,000	\$240,000	
PLANNING	DC	-	-	-	\$60,000	-	-	\$60,000	\$60,000	
	Total PLANNING	-	-	-	\$300,000	-	-	\$300,000	\$300,000	
Total Programmed		\$1,026,728	\$162,750	\$379,750	\$679,750	\$379,750	-	\$1,602,000	\$2,628,728	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-30 Amendment 2021-2024	08/20/2021	N/A	N/A
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$2,668,250 to \$2,628,728



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5957
Project Name Pennsylvania Ave and Potomac Ave SE Intersection Improvements
Project Limits Potomac Ave SE to Penn Ave

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID AWO, EW002C

Project Type Road - Intersection improvement
Total Cost \$22,871,945
Completion Date 2025

Description Pedestrian and Bicycle Safety improvements including reconfiguration of the Pennsylvania Ave/Potomac Avenue intersection, new signals and crosswalks and improvement access to the Potomac Metro station.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON STATE	\$21,729	-	\$3,773,630	\$779,030	-	-	\$4,552,660	\$4,574,389
CON STBG	\$86,916	-	\$15,094,520	\$3,116,120	-	-	\$18,210,640	\$18,297,556
<i>Total CON</i>	\$108,645	-	\$18,868,150	\$3,895,150	-	-	\$22,763,300	\$22,871,945
<i>Total Programmed</i>	\$108,645	-	\$18,868,150	\$3,895,150	-	-	\$22,763,300	\$22,871,945



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$11,149,325 to \$22,871,945



National Capital Region
Transportation Planning Board

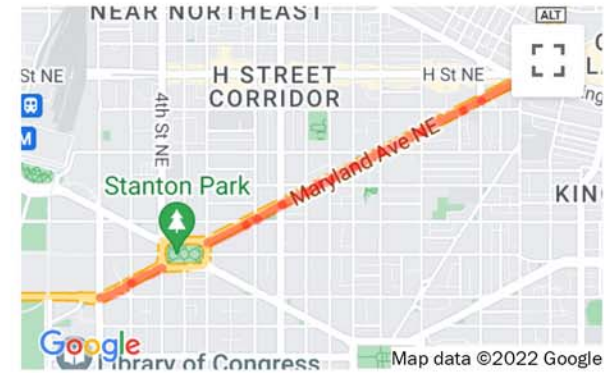
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6014
Project Name Maryland Avenue NE Road Diet
Project Limits 2nd Street NE to 15th Street NE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID SR088A

Project Type Bike/Ped
Total Cost \$28,601,000
Completion Date 2023

Description To improve pedestrian safety on Maryland Avenue from 2nd Street to 15th Street NE.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$391,000	-	-	-	-	-	-	\$391,000
PE	STBG	\$1,909,000	-	-	-	-	-	-	\$1,909,000
Total PE		\$2,300,000	-	-	-	-	-	-	\$2,300,000
CON	STATE	\$7,542,000	-	\$1,000	-	-	-	\$1,000	\$7,543,000
CON	STBG	\$18,758,000	-	-	-	-	-	-	\$18,758,000
Total CON		\$26,300,000	-	\$1,000	-	-	-	\$1,000	\$26,301,000
Total Programmed		\$28,600,000	-	\$1,000	-	-	-	\$1,000	\$28,601,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost stays the same \$28,601,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID T6038
Project Name Garvee Bond Debt Service - South Capitol St
Project Limits at Martin Luther King Jr. Ave
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Debt Service
Total Cost \$120,626,750
Completion Date 2034

Description This project is to fund the debt service on the Frederick Douglas Memorial Bridge replacement.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON DC	\$6,448,825	-	-	-	-	-	-	\$6,448,825
CON NHPP	\$25,795,300	\$12,898,400	\$12,898,100	\$12,894,600	\$12,899,200	\$19,115,800	\$51,590,300	\$96,501,400
CON DC	-	\$3,224,600	\$3,224,525	\$3,223,650	\$3,224,800	\$4,778,950	\$12,897,575	\$17,676,525
Total CON	\$32,244,125	\$16,123,000	\$16,122,625	\$16,118,250	\$16,124,000	\$23,894,750	\$64,487,875	\$120,626,750
Total Programmed	\$32,244,125	\$16,123,000	\$16,122,625	\$16,118,250	\$16,124,000	\$23,894,750	\$64,487,875	\$120,626,750

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Facility clarification

Funding Change(s):

Total project cost increased from \$64,489,750 to \$120,626,750



National Capital Region
Transportation Planning Board

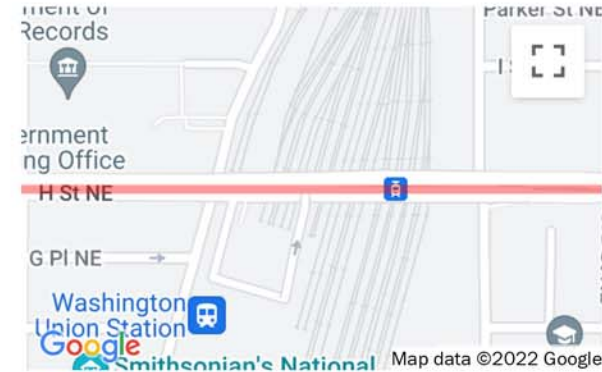
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6039
Project Name H Street Bridge over Railroad
Project Limits North Capitol St to 3rd Street NE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID CD054A

Project Type Bridge - Replace
Total Cost \$264,813,000
Completion Date 2028

Description Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct documents for bridge replacement/rehabilitation. Includes work on the H Street NE Bridge from North Capitol St. to 3rd St. NE. The bridge will be reconstructed to accommodate the H/Benning Streetcar Line, allow for Amtrak to increase its capacities in its Union Station rail yard, and allow for development of the air rights above the rail yard. The H Street Bridge NE Replacement is a highway improvement project carried out under title 23, United States Code and will include a construction contract with Amtrak that will have a duration of 10 years.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	\$800,000	-	-	-	-	-	-	\$800,000
PE STATE	\$9,200,000	\$28,485,464	\$13,788,748	\$44,323,000	-	-	\$86,597,212	\$95,797,212
Total PE	\$10,000,000	\$28,485,464	\$13,788,748	\$44,323,000	-	-	\$86,597,212	\$96,597,212
CON STATE	\$20,866,000	\$17,262,536	\$20,100,252	-	\$65,908,000	\$24,079,000	\$103,270,788	\$148,215,788
CON STBG	\$20,000,000	-	-	-	-	-	-	\$20,000,000
Total CON	\$40,866,000	\$17,262,536	\$20,100,252	-	\$65,908,000	\$24,079,000	\$103,270,788	\$168,215,788
Total Programmed	\$50,866,000	\$45,748,000	\$33,889,000	\$44,323,000	\$65,908,000	\$24,079,000	\$189,868,000	\$264,813,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-15.1 Amendment 2021-2024	01/20/2021	06/09/2021	N/A
21-20 Amendment 2021-2024	03/05/2021	03/23/2021	N/A
21-25 Amendment 2021-2024	05/21/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$253,293,670 to \$264,813,000



National Capital Region
Transportation Planning Board

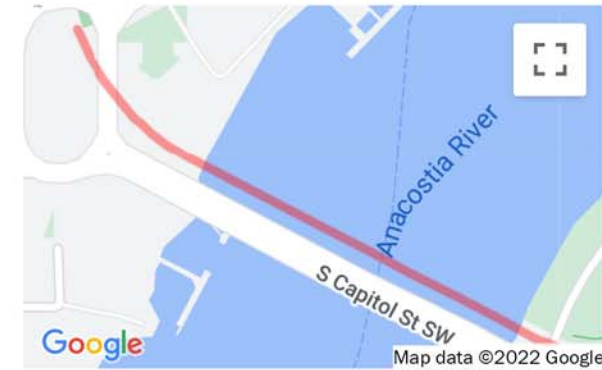
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6097
Project Name Anacostia Freeway Bridges over South Capitol St
Project Limits Freeway Bridge to Freeway Bridge
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID MRR14A

Project Type Bridge - Rehab
Total Cost \$24,200,000
Completion Date

Description Rehabilitation or replacement of subject bridges to eliminate all structural deficiencies and to make the facilities safe for the traveling public.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$440,000	-	-	-	-	-	-	\$440,000
PE	NHPP	\$1,760,000	-	-	-	-	-	-	\$1,760,000
	Total PE	\$2,200,000	-	-	-	-	-	-	\$2,200,000
OTHER	TBD	-	-	-	-	\$22,000,000	-	-	\$22,000,000
	Total Other	-	-	-	-	\$22,000,000	-	-	\$22,000,000
	Total Programmed	\$2,200,000	-	-	-	\$22,000,000	-	-	\$24,200,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,200,000 to \$24,200,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6102	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Administration
<i>Project Name</i>	5303/5304 FTA Program	<i>County</i>	Washington	<i>Total Cost</i>	\$3,282,990
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description DDOT receives an annual FTA grant appropriation to support metropolitan planning activities (5303) and Statewide/DC based Planning Activities (5304).

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	SECT. 5303	-	\$518,992	\$529,000	\$529,000	\$529,000	-	\$2,105,992	\$2,105,992
PE	SECT. 5304	-	\$128,300	\$130,700	\$130,700	\$130,700	-	\$520,400	\$520,400
PE	DC	-	\$161,823	\$164,925	\$164,925	\$164,925	-	\$656,598	\$656,598
	<i>Total PE</i>	-	\$809,115	\$824,625	\$824,625	\$824,625	-	\$3,282,990	\$3,282,990
	<i>Total Programmed</i>	-	\$809,115	\$824,625	\$824,625	\$824,625	-	\$3,282,990	\$3,282,990

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$4,409,913 to \$3,282,990



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID	T6105	Lead Agency	District Department of Transportation	Project Type	Transit - Bus
Project Name	DC Circulator	County	Washington	Total Cost	\$25,338,103
Project Limits		Municipality	District of Columbia	Completion Date	2026
		Agency Project ID			
Description	DC Circulator capital projects. a. DC Circulator On-Board Photo Enforcement b. DC Circulator Planning (TDP Implementation Activities) c. DC Circulator South Capitol Street Facility Improvements d. DC Circulator Sustainability and Zero Emissions Fleet Transition Plan				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	SECT. 5304	\$351,343	-	-	-	-	-	-	\$351,343
PE	DC	\$87,836	-	-	-	-	-	-	\$87,836
	<i>Total PE</i>	\$439,179	-	-	-	-	-	-	\$439,179
CON	SECT. 5339(B)	\$5,984,319	-	-	-	-	-	-	\$5,984,319
CON	SECT. 5339	\$1,500,000	-	-	-	-	-	-	\$1,500,000
CON	DC	\$16,328,790	-	-	-	\$1,000	-	\$1,000	\$16,329,790
CON	STBG	\$800,000	-	-	-	-	-	-	\$800,000
	<i>Total CON</i>	\$24,613,109	-	-	-	\$1,000	-	\$1,000	\$24,614,109
STUDY	CMAQ	\$227,851	-	-	-	-	-	-	\$227,851
STUDY	DC	\$56,964	-	-	-	-	-	-	\$56,964
	<i>Total STUDY</i>	\$284,815	-	-	-	-	-	-	\$284,815
	<i>Total Programmed</i>	\$25,337,103	-	-	-	\$1,000	-	\$1,000	\$25,338,103

*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A
21-27 Amendment 2021-2024	06/25/2021	N/A	N/A
21-30 Amendment 2021-2024	08/20/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-43 Amendment 2021-2024	01/19/2022	Pending	Pending
21-44 Amendment 2021-2024	01/21/2022	N/A	N/A
21-52 Amendment 2021-2024	05/18/2022	06/10/2022	06/10/2022
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$34,261,103 to \$25,338,103



**National Capital Region
Transportation Planning Board**

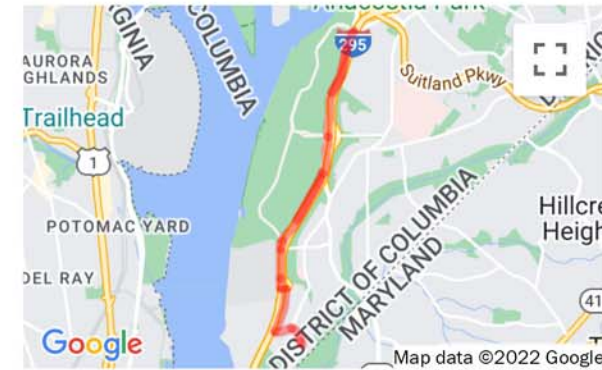
FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID T6114 **Lead Agency** District Department of Transportation
Project Name South Capitol Street Trail **County**
Project Limits Firth Sterling Ave. to Southern Ave. Maryland **Municipality** District of Columbia
Agency Project ID ZUT10C

Project Type Bike/Ped
Total Cost \$17,001,000
Completion Date 2025

Description Design and construct a paved bicycle and pedestrian trail along South Capitol Street.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	CMAQ	\$13,600,000	-	-	-	-	-	-	\$13,600,000
CON	LOCAL	\$3,400,000	-	-	-	-	-	-	\$3,400,000
CON	STATE	-	-	-	\$1,000	-	-	\$1,000	\$1,000
Total CON		\$17,000,000	-	-	-	\$1,000	-	\$1,000	\$17,001,000
Total Programmed		\$17,000,000	-	-	-	\$1,000	-	\$1,000	\$17,001,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

Funding Change(s):

Total project cost increased from \$17,000,000 to \$17,001,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6187
 Project Name I-395 HOV Bridge over Potomac River
 Project Limits Over Potomac River to Over Potomac River
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID MRR27A

Description Repair extensive pier cracking, superstructure and substructure rehabilitation.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON NHPP	-	\$10,400,000	-	\$10,400,000	-	-	\$20,800,000	\$20,800,000
CON STATE	-	\$2,600,000	-	\$2,600,000	-	-	\$5,200,000	\$5,200,000
Total CON	-	\$13,000,000	-	\$13,000,000	-	-	\$26,000,000	\$26,000,000
Total Programmed	-	\$13,000,000	-	\$13,000,000	-	-	\$26,000,000	\$26,000,000

Project Type Bridge - Rehab
 Total Cost \$26,000,000
 Completion Date 2028



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$13,550,000 to \$26,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6193
 Project Name Cleveland Park Improvements
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID PMOD7A

Project Type Landscaping/Beautification
 Total Cost \$36,859,000
 Completion Date 2027

Description The objective of this project is to address the local reoccurring flooding problem near the Cleveland Park Metro Station and to improve pedestrian safety, access and visibility at all intersections; and introduce public realm improvements along the corridor of Connecticut Avenue from Macomb Street to Quebec Street, NW. a. Cleveland Park Drainage and Watershed Improvements b. Cleveland Park Streetscape Improvements

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE STATE	\$200,000	-	-	-	-	-	-	\$200,000
PE STBG	\$800,000	-	-	-	-	-	-	\$800,000
Total PE	\$1,000,000	-	-	-	-	-	-	\$1,000,000
CON STATE	\$3,862,600	-	\$16,546,000	-	-	-	\$16,546,000	\$20,408,600
CON STBG	\$15,450,400	-	-	-	-	-	-	\$15,450,400
Total CON	\$19,313,000	-	\$16,546,000	-	-	-	\$16,546,000	\$35,859,000
Total Programmed	\$20,313,000	-	\$16,546,000	-	-	-	\$16,546,000	\$36,859,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-15.1 Amendment 2021-2024	01/20/2021	06/09/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$35,313,000 to \$36,859,000



National Capital Region
Transportation Planning Board

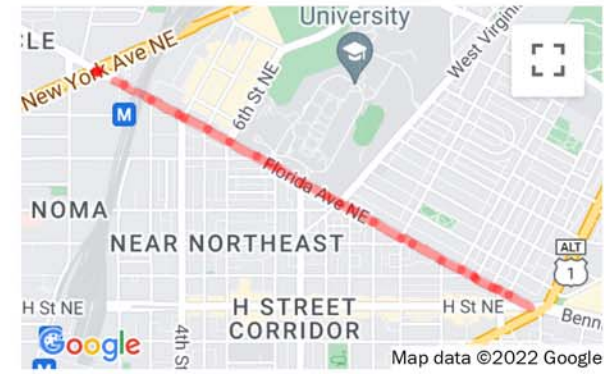
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6195
 Project Name Florida Ave NE Streetscape
 Project Limits 2nd Street to West Virginia Ave
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID ZU033A

Project Type Road - Recons/Rehab/Maintenance
 Total Cost \$51,000,000
 Completion Date 2027

Description Implementation of Florida Avenue Transportation Study recommendations, which includes reconstruction, safety improvements, and streetscape upgrades. a. Florida Ave from 2nd St to H St NE b. Florida Ave and New York Ave NE Intersection

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	STATE	\$17,000,000	-	-	-	-	-	-	\$17,000,000
	<i>Total ROW</i>	\$17,000,000	-	-	-	-	-	-	\$17,000,000
CON	LOCAL	\$2,541,400	-	-	-	-	-	-	\$2,541,400
CON	NHPP	\$80,000	-	-	-	-	-	-	\$80,000
CON	STATE	\$11,393,000	-	-	-	-	-	-	\$11,393,000
CON	STBG	\$10,085,600	-	-	-	-	-	-	\$10,085,600
	<i>Total CON</i>	\$24,100,000	-	-	-	-	-	-	\$24,100,000
OTHER	TBD	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Other</i>	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Programmed</i>	\$41,100,000	-	-	-	-	\$1,000	-	\$41,101,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

Funding Change(s):

Total project cost increased from \$41,100,000 to \$41,101,000



National Capital Region
Transportation Planning Board

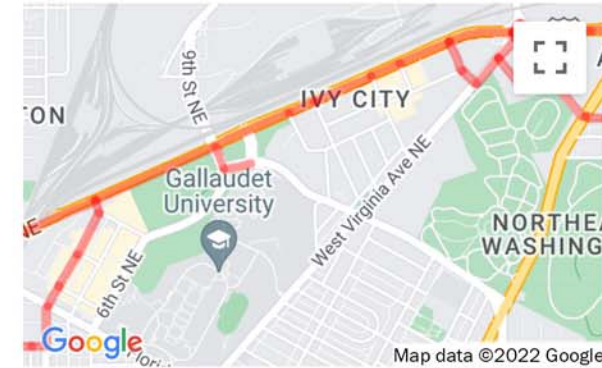
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6230
Project Name New York Ave NE Improvements
Project Limits Florida Ave NE to Bladensburg Rd NE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID ZU010A

Project Type Bike/Ped
Total Cost \$31,950,000
Completion Date 2027

Description Improvements to New York Ave NE including: a. New York Ave at Bladensburg Rd NE Sign Structure Replacement b. New York Ave NE Streetscape and Trail

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$250,000	-	-	-	-	-	-	\$250,000
PE	STATE	\$30,000	-	-	-	-	-	-	\$30,000
PE	STBG	\$1,120,000	-	-	-	-	-	-	\$1,120,000
Total PE		\$1,400,000	-	-	-	-	-	-	\$1,400,000
ROW	LOCAL	\$140,000	-	-	-	-	-	-	\$140,000
ROW	STBG	\$560,000	-	-	-	-	-	-	\$560,000
Total ROW		\$700,000	-	-	-	-	-	-	\$700,000
CON	STATE	-	\$17,142,000	-	-	-	-	\$17,142,000	\$17,142,000
Total CON		-	\$17,142,000	-	-	-	-	\$17,142,000	\$17,142,000
Total Programmed		\$2,100,000	\$17,142,000	-	-	-	-	\$17,142,000	\$19,242,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
21-36 Amendment 2021-2024	11/15/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost decreased from \$31,950,000 to \$19,242,000



National Capital Region
Transportation Planning Board

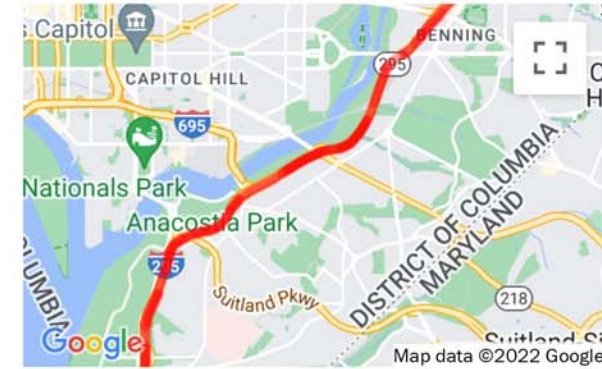
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6240
Project Name Safety and Geometric Improvements of I-295
Project Limits Eastern Avenue to Chesapeake St. SE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID MRR01A

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$63,000,000
Completion Date 2028

Description Safety and geometry improvement of I295/DC 295. Work includes upgrade substandard ramps, extend merge area & acceleration lane, review slip ramps, complete missing interchange movements, reduce congestion, provide access for vehicular traffic, pedestrian and cyclists that include, road configuration, sidewalk improvement, pavement markings, median, island, traffic signal, signs, street lighting, and guardrails at interchanges along I-295/DC 295 between Eastern Avenue and Chesapeake St. a. Safety and Geometric Improvements of I-295 (Long Term) b. Safety and Geometric Improvements of I-295 (Mid Term) c. Safety and Geometric Improvements of I-295 (Short Term)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$200,000	-	-	-	-	\$200,000	\$200,000
PE	NHFP	-	\$800,000	-	-	-	-	\$800,000	\$800,000
Total PE		-	\$1,000,000	-	-	-	-	\$1,000,000	\$1,000,000
CON	TBD	-	-	-	-	-	\$1,000	-	\$1,000
Total CON		-	-	-	-	-	\$1,000	-	\$1,000
STUDY	LOCAL	\$200,000	-	-	-	-	-	-	\$200,000
STUDY	NHPP	\$600,000	-	-	-	-	-	-	\$600,000
STUDY	STATE	\$200,000	-	-	-	-	-	-	\$200,000
STUDY	STBG	\$800,000	-	-	-	-	-	-	\$800,000
Total STUDY		\$1,800,000	-	-	-	-	-	-	\$1,800,000
Total Programmed		\$1,800,000	\$1,000,000	-	-	-	\$1,000	\$1,000,000	\$2,801,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,800,000 to \$2,801,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6315
Project Name East Capitol Street Corridor Mobility & Safety Plan
Project Limits 40th Street NE to Southern Ave NE
Description Design and construct pedestrian safety and traffic operations improvements

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID SR086A

Project Type Bike/Ped
Total Cost \$27,900,000
Completion Date 2027



Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	TBD	-	-	-	-	-	\$25,000,000	-	\$25,000,000
PE	HSIP	\$1,710,000	-	-	-	-	-	-	\$1,710,000
PE	STATE	\$390,000	-	-	-	-	-	-	\$390,000
PE	STBG	\$800,000	-	-	-	-	-	-	\$800,000
Total PE		\$2,900,000	-	-	-	-	\$25,000,000	-	\$27,900,000
Total Programmed		\$2,900,000	-	-	-	-	\$25,000,000	-	\$27,900,000

Version History

TIP Document	Adoption	Year(s)	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

Funding Change(s):

Total project cost stays the same \$27,900,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

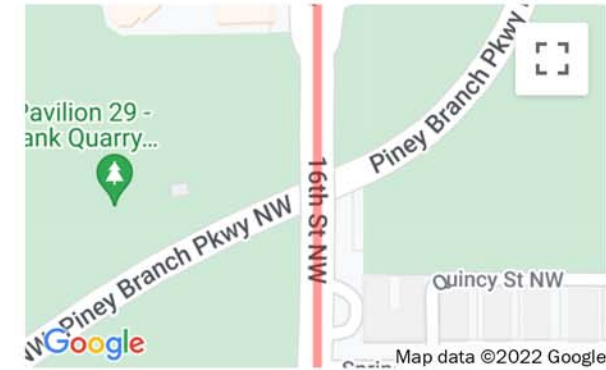
TIP ID T6418
Project Name 16th St Bridge over Piney Branch Pkwy NW Rehabilitation
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bridge - Rehab
Total Cost \$16,276,000
Completion Date 2022

Description Rehabilitation of 16th Street Bridge over Piney Branch Parkway, NW, Bridge No. 0022, to include deck repair, utility replacement to preserve the integrity and extend the life of the masonry and reinforced concrete arch superstructure.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE	\$1,537,500	-	-	-	-	-	-	\$1,537,500
CON	STBG	\$14,737,500	-	-	-	-	-	-	\$14,737,500
Total CON		\$16,275,000	-	-	-	-	-	-	\$16,275,000
OTHER	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
Total Other		-	-	-	-	\$1,000	-	\$1,000	\$1,000
Total Programmed		\$16,275,000	-	-	-	\$1,000	-	\$1,000	\$16,276,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$16,275,000 to \$16,276,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID: T6427
 Project Name: Kenilworth Terrace Bridge over Watts Branch
 Project Limits: [Blank]
 Lead Agency: District Department of Transportation
 County: BLANK, Washington
 Municipality: District of Columbia, Region-wide
 Agency Project ID: [Blank]

Project Type: Bridge - Replace
 Total Cost: \$7,387,000
 Completion Date: 2025

Description: Project scope includes applying waterproof seal to the entire timber structure, repair the reinforced concrete roadway curb, rehabilitation of deck structure of both approach abutments.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	\$5,909,600	-	-	-	-	\$5,909,600	\$5,909,600
CON	STATE	-	\$1,477,400	-	-	-	-	\$1,477,400	\$1,477,400
Total CON		-	\$7,387,000	-	-	-	-	\$7,387,000	\$7,387,000
Total Programmed		-	\$7,387,000	-	-	-	-	\$7,387,000	\$7,387,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$7,100,000 to \$7,387,000



National Capital Region
Transportation Planning Board

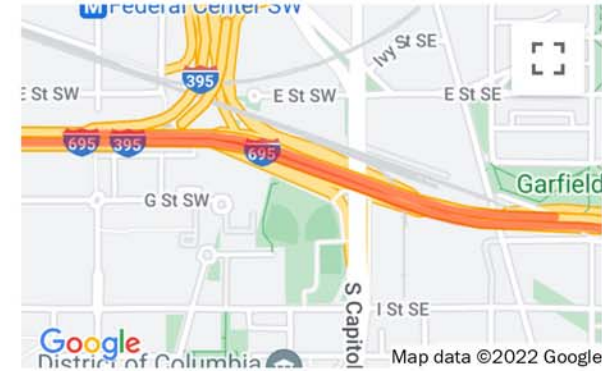
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T6490	Lead Agency	District Department of Transportation
Project Name	Southwest Freeway Bridge over South Capitol Street	County	Washington
Project Limits	over South Capitol Street	Municipality	District of Columbia
		Agency Project ID	

Project Type	Bridge - Replace
Total Cost	\$57,390,100
Completion Date	2028

Description Bridge 1103 is part of Southwest Freeway over South Capitol Street and Bridge 1109 Ramp G, it is a prestressed concrete superstructure and substructure of the Southwest Freeway over South Capitol Street that is in poor condition based on latest inspection and requires extensive rehabilitation/replacement

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	\$6,875,000	-	-	\$3,003,280	-	-	\$3,003,280	\$9,878,280
PE STATE	\$1,625,000	-	-	\$750,820	-	-	\$750,820	\$2,375,820
Total PE	\$8,500,000	-	-	\$3,754,100	-	-	\$3,754,100	\$12,254,100
CON NHPP	-	-	-	-	-	\$36,108,800	-	\$36,108,800
CON STATE	-	-	-	-	-	\$9,027,200	-	\$9,027,200
Total CON	-	-	-	-	-	\$45,136,000	-	\$45,136,000
Total Programmed	\$8,500,000	-	-	\$3,754,100	-	\$45,136,000	\$3,754,100	\$57,390,100



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-21 Amendment 2021-2024	04/20/2021	N/A	N/A
21-52 Amendment 2021-2024	05/18/2022	06/10/2022	06/10/2022
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$10,851,235 to \$57,390,100



National Capital Region
Transportation Planning Board

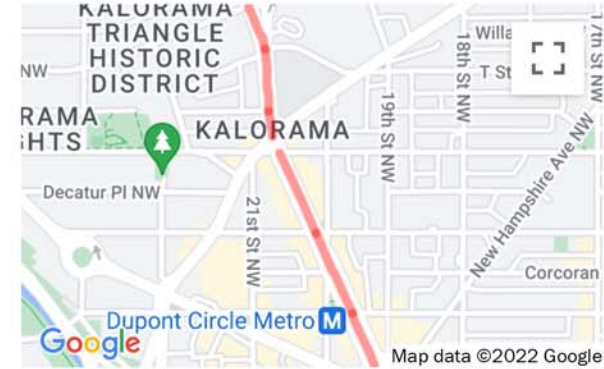
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6491
Project Name Connecticut Ave NW Multimodal Study
Project Limits California St to Dupont Circle
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$35,687,000
Completion Date 2027

Description This project is composed of multiple improvements to the Connecticut Ave NW corridor. It includes streetscape improvements and deckover of the Dupont Circle underpass. It also includes a study to evaluate the effectiveness and safety of the reversible lanes and the feasibility of improved multimodal access through the corridor. a. Connecticut Ave from Dupont Circle to California St NW Streetscape b. Connecticut Ave NW Multimodal Study

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$200,000	-	-	-	-	-	-	\$200,000
PE	STATE	\$2,240,000	-	-	-	-	-	-	\$2,240,000
PE	STBG	\$160,000	-	-	-	-	-	-	\$160,000
	Total PE	\$2,600,000	-	-	-	-	-	-	\$2,600,000
CON	HIP	\$4,800,000	-	-	-	-	-	-	\$4,800,000
CON	STATE	\$28,286,000	-	-	-	-	-	-	\$28,286,000
	Total CON	\$33,086,000	-	-	-	-	-	-	\$33,086,000
OTHER	STATE	-	-	-	-	-	\$1,000	-	\$1,000
	Total Other	-	-	-	-	-	\$1,000	-	\$1,000
	Total Programmed	\$35,686,000	-	-	-	-	\$1,000	-	\$35,687,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$35,686,000 to \$35,687,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6497
 Project Name Arboretum Bridge and Trail
 Project Limits MD Ave to Arboretum
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Bike/Ped
 Total Cost \$18,704,000
 Completion Date 2026

Description Bridge and trail for people walking and bicycling from the Anacostia River Trail across the river to the National Arboretum and Maryland Ave NE. a. Arboretum Bridge - Maryland Ave NE Connection b. Arboretum Bridge and Trail

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE STATE	\$590,000	\$895,000	\$27,000	-	-	-	\$922,000	\$1,512,000
<i>Total PE</i>	\$590,000	\$895,000	\$27,000	-	-	-	\$922,000	\$1,512,000
CON FLAP	\$6,480,000	-	-	-	-	-	-	\$6,480,000
CON LOCAL	\$1,620,000	-	-	-	-	-	-	\$1,620,000
CON STATE	\$6,000,000	-	-	\$3,092,000	-	-	\$3,092,000	\$9,092,000
<i>Total CON</i>	\$14,100,000	-	-	\$3,092,000	-	-	\$3,092,000	\$17,192,000
<i>Total Programmed</i>	\$14,690,000	\$895,000	\$27,000	\$3,092,000	-	-	\$4,014,000	\$18,704,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$15,290,000 to \$18,704,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

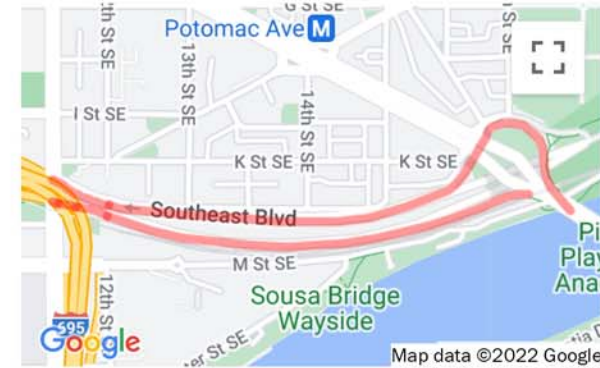
TIP ID T6499
 Project Name Southeast Blvd and Barney Circle Environmental Assessment
 Project Limits Barney Circle to 11th St SE

Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Environmental Only Project
 Total Cost \$172,908,850
 Completion Date 2024

Description Perform an Environmental Assessment to study converting the Southeast Boulevard from its existing condition to an at-grade multi-modal urban boulevard.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	\$4,800,000	-	-	-	-	\$4,800,000	\$4,800,000
PE	STATE	-	\$1,200,000	-	-	-	-	\$1,200,000	\$1,200,000
Total PE		-	\$6,000,000	-	-	-	-	\$6,000,000	\$6,000,000
Total Programmed		-	\$6,000,000	-	-	-	-	\$6,000,000	\$6,000,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$6,000,000



<i>TIP ID</i>	T6500	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bike/Ped
<i>Project Name</i>	Shepherd Branch Trail	<i>County</i>	Washington	<i>Total Cost</i>	\$17,997,000
<i>Project Limits</i>	Northward along CSXT RR ROW to North eend of CSXT RR ROW	<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2023
		<i>Agency Project ID</i>			

Description Feasibility study for proposed Shephards Branch Trail to determine alignment probability of needing an Environmental Assessment (EA), likely permits needed, and potential construction costs for a tail on the soon to be acquired CSXT RR ROW.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	\$17,000	-	-	-	-	-	-	\$17,000
PE	TAP	\$83,000	-	-	-	-	-	-	\$83,000
	<i>Total PE</i>	\$100,000	-	-	-	-	-	-	\$100,000
OTHER	TBD	-	-	-	-	\$17,897,000	-	-	\$17,897,000
	<i>Total Other</i>	-	-	-	-	\$17,897,000	-	-	\$17,897,000
	<i>Total Programmed</i>	\$100,000	-	-	-	\$17,897,000	-	-	\$17,997,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$100,000 to \$17,997,000



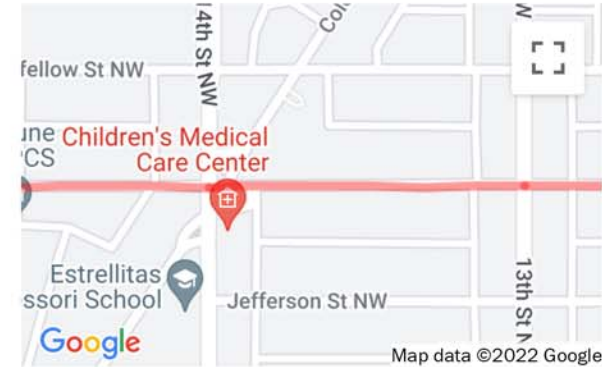
National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T6501	Lead Agency	District Department of Transportation	Project Type	Road - Recons/Rehab/Maintenance
Project Name	Kennedy St from 16th St to Georgia Ave NW Reconstruction	County	Washington	Total Cost	\$26,261,820
Project Limits	16th St NW to Georgia Ave	Municipality	District of Columbia	Completion Date	2024
		Agency Project ID			

Description This project is to reconstruct Kennedy Street, NW corridor from Georgia Avenue to 16th Street, NW. The scope of work for this Task Order includes but not limited to roadway and streetscape design, subsurface utility engineering (SUE), traffic signal modification, context sensitive design/solution, utility relocation coordination, maintenance of traffic, intersection safety and operational efficiency improvement, signage and pavement markings, storm water management-LID/Bio retention, Improvement of curbs & gutter, driveways, sidewalks and ADA ramps.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$62,464	-	-	-	-	-	-	\$62,464
PE	STBG	\$249,856	-	-	-	-	-	-	\$249,856
Total PE		\$312,320	-	-	-	-	-	-	\$312,320
CON	STATE	\$4,994,600	-	\$195,300	-	-	-	\$195,300	\$5,189,900
CON	STBG	\$19,978,400	-	\$781,200	-	-	-	\$781,200	\$20,759,600
Total CON		\$24,973,000	-	\$976,500	-	-	-	\$976,500	\$25,949,500
Total Programmed		\$25,285,320	-	\$976,500	-	-	-	\$976,500	\$26,261,820



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$26,261,820



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6502	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Subsurface Investigation & AM Program Support	<i>County</i>	Washington	<i>Total Cost</i>	\$5,501,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description Subsurface Pavement Engineering to determine characteristics of roadway and to perform adequate analysis for pavement design, engineering and support for asset management program

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE DC	\$289,170	\$190,000	\$190,000	\$190,000	\$190,000	-	\$760,000	\$1,049,170
PE STBG	\$1,411,830	\$760,000	\$760,000	\$760,000	\$760,000	-	\$3,040,000	\$4,451,830
<i>Total PE</i>	\$1,701,000	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000	\$5,501,000
<i>Total Programmed</i>	\$1,701,000	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000	\$5,501,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,381,000 to \$5,501,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6516
Project Name Pedestrian Bridge over Arizona Ave NW and Connecting Trail Rehabilitation
Project Limits Nebraska Ave NW to Galena PI NW

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bike/Ped
Total Cost \$10,610,000
Completion Date 2027

Description The project area includes a rehabilitation and pavement of the 0.65-mile section of the trails at Arizona Ave from Nebraska Avenue, NW to Galena Place, NW including missing sections of the trail and rehabilitation/ reconstruction Substructure and Superstructure of approximately 110-foot long Pedestrian Bridge over Arizona Ave connecting both sides of Arizona Ave trails including pedestrian access ramp.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$2,088,000	-	-	-	-	-	-	\$2,088,000
PE	STATE	\$522,000	-	-	-	-	-	-	\$522,000
	Total PE	\$2,610,000	-	-	-	-	-	-	\$2,610,000
CON	TBD	-	-	-	-	-	\$8,000,000	-	\$8,000,000
	Total CON	-	-	-	-	-	\$8,000,000	-	\$8,000,000
	Total Programmed	\$2,610,000	-	-	-	-	\$8,000,000	-	\$10,610,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$10,610,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6595
 Project Name Pennsylvania Ave from 17th St to Washington Cir NW Streetscape
 Project Limits 17th St NW to 22nd St NW

Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Road - Recons/Rehab/Maintenance
 Total Cost \$37,984,000
 Completion Date 2025

Description Design for streetscape of Pennsylvania Avenue NW, includes multi-modal friendly transportation. Facilitate New Connections, Balancing the Modes, Pedestrian Scale Streetscape, Create a vibrant, cohesive public space that provides a sense of visual continuity and a framework for new active uses.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE	\$5,000,000	-	-	-	-	\$32,984,000	-	\$37,984,000
Total CON		\$5,000,000	-	-	-	-	\$32,984,000	-	\$37,984,000
Total Programmed		\$5,000,000	-	-	-	-	\$32,984,000	-	\$37,984,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$5,000,000 to \$37,984,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T6598	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Recons/Rehab/Maintenance
<i>Project Name</i>	Tenleytown Multi-Modal Access	<i>County</i>	Washington	<i>Total Cost</i>	\$6,080,000
<i>Project Limits</i>	Albemarle Street NW to Brandywine Street NW	<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2023
		<i>Agency Project ID</i>			

Description Develop preliminary and final design for improvements based on recently completed Tenleytown-AU Metrorail Station Access Improvements Study.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC		\$340,000	-	-	-	-	-	\$340,000
PE	STBG		\$1,660,000	-	-	-	-	-	\$1,660,000
	<i>Total PE</i>		\$2,000,000	-	-	-	-	-	\$2,000,000
OTHER	TBD		-	-	-	-	\$4,080,000	-	\$4,080,000
	<i>Total Other</i>		-	-	-	-	\$4,080,000	-	\$4,080,000
	<i>Total Programmed</i>		\$2,000,000	-	-	-	\$4,080,000	-	\$6,080,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,000,000 to \$6,080,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T6610	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Citywide Large Guide Sign Maintenance	<i>County</i>	Washington	<i>Total Cost</i>	\$14,800,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CFPID170319		

Description Repair and replacement of damaged overhead/oversized signage, primarily located along Interstate system. This project will facilitate replacement of damaged signs that are too large to fabricate and install in-house. a. Citywide Large Guide Sign Maintenance b. Sign Structure Upgrade and Replacement

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE DC	\$200,000	-	-	-	-	-	-	\$200,000
PE STBG	\$800,000	-	-	-	-	-	-	\$800,000
<i>Total PE</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
CON DC	\$520,000	-	-	-	-	-	-	\$520,000
CON NHPP	\$2,512,000	\$1,472,000	\$1,472,000	\$1,472,000	\$1,472,000	-	\$5,888,000	\$8,400,000
CON DC	\$108,000	\$368,000	\$368,000	\$368,000	\$368,000	-	\$1,472,000	\$1,580,000
<i>Total CON</i>	\$3,140,000	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000	-	\$7,360,000	\$10,500,000
<i>Total Programmed</i>	\$4,140,000	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000	-	\$7,360,000	\$11,500,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-30	Amendment 2021-2024	08/20/2021	N/A	N/A
21-33	Amendment 2021-2024	09/17/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$12,740,000 to \$11,500,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6613
Project Name I-695 Bridges From I-395 to I-295/DC-295
Project Limits I 395 to I 295
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bridge - Replace
Total Cost \$797,475
Completion Date 2026

Description Post-construction close-out and completion of outstanding items from the 11th Street Bridge project.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	\$797,475	-	-	-	\$797,475	\$797,475
	<i>Total PE</i>	-	-	\$797,475	-	-	-	\$797,475	\$797,475
	<i>Total Programmed</i>	-	-	\$797,475	-	-	-	\$797,475	\$797,475

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$700,000 to \$797,475



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6614
Project Name Pennsylvania Ave SE Streetlight Upgrade
Project Limits 2nd St SE to 14th St SE
Lead Agency District Department of Transportation
County
Municipality District of Columbia
Agency Project ID

Project Type Road - Other Improvement
Total Cost \$26,726,000
Completion Date 2024

Description The work includes but is not limited to installation of new light poles, light fixtures, wheel chair ramps and underground infrastructures including conduits, cables, manholes, excavation and backfill, pavement restoration.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$91,300	-	-	-	-	-	-	\$91,300
PE	STATE	\$18,700	-	-	-	-	-	-	\$18,700
Total PE		\$110,000	-	-	-	-	-	-	\$110,000
CON	NHPP	\$22,090,450	-	-	-	-	-	-	\$22,090,450
CON	STATE	\$4,524,550	-	\$1,000	-	-	-	\$1,000	\$4,525,550
Total CON		\$26,615,000	-	\$1,000	-	-	-	\$1,000	\$26,616,000
Total Programmed		\$26,725,000	-	\$1,000	-	-	-	\$1,000	\$26,726,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$26,725,000 to \$26,726,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6625	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Enhancement
<i>Project Name</i>	Citywide Streetlights P3	<i>County</i>	Washington	<i>Total Cost</i>	\$155,029,795
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2034
		<i>Agency Project ID</i>			

Description This project will be to develop a Private, Public, Partnership (P3) for the Streetlights in the District of Columbia. The P3 will include the conversion of all District Streetlights to LED in addition to a long-term, performance-based asset management contract. Work to develop the P3 will include technical, legal, and financial aspects of the project which will be developed into an RFP. Section 106 and NEPA work will also be included during the development of the RFP. This project will be split 42% Local, 23% NHPP and 35% STP. The development of the P3 is anticipated to take between 12 and 18 months. The P3 contract will be for between 10 and 15 years.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON NHPP	\$2,660,158	\$8,700,591	\$11,124,227	\$6,458,880	\$6,458,880	-	\$32,742,578	\$35,402,736
CON DC	\$7,281,297	\$9,551,652	\$3,352,400	\$3,364,000	\$3,364,000	-	\$19,632,052	\$26,913,349
CON STBG	\$4,048,066	\$10,427,947	\$14,106,325	\$6,997,120	\$6,997,120	-	\$38,528,512	\$42,576,578
<i>Total CON</i>	\$13,989,521	\$28,680,190	\$28,582,952	\$16,820,000	\$16,820,000	-	\$90,903,142	\$104,892,663
<i>Total Programmed</i>	\$13,989,521	\$28,680,190	\$28,582,952	\$16,820,000	\$16,820,000	-	\$90,903,142	\$104,892,663

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-23 Amendment 2021-2024	04/21/2021	06/02/2021	N/A
21-27 Amendment 2021-2024	06/25/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update
Funding Change(s):
 Total project cost increased from \$51,441,901 to \$104,892,663



National Capital Region
Transportation Planning Board

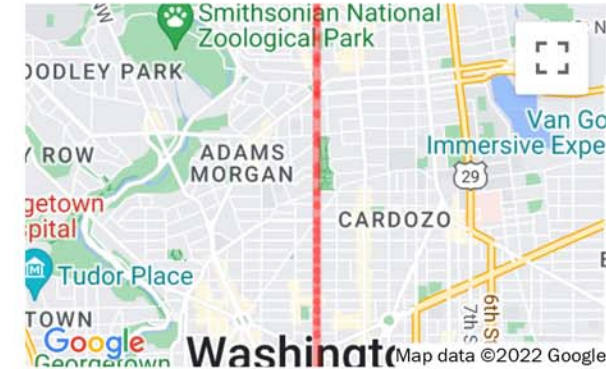
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6638
Project Name 16th St NW Transit Priority
Project Limits H St NW to Arkansas Ave NW
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Transit - BRT
Total Cost \$2,001,000
Completion Date 2024

Description The purpose of the Proposed Action is to improve transit performance and reliability along with pedestrian crossings, bus stops, and sidewalks along 16th Street NW between H Street NW and Arkansas Avenue NW. 16th Street is a multimodal corridor and the purpose of the project is to move more people through the corridor quickly to meet the existing and long-term regional mobility and local accessibility needs for residents and the traveling public within the project area. a. 16th St NW Transit Priority b. 16th St NW Transit Priority Cameras

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	CMAQ	\$1,600,000	-	-	-	-	-	-	\$1,600,000
OTHER	LOCAL	\$400,000	-	-	-	-	-	-	\$400,000
OTHER	STATE	-	-	\$1,000	-	-	-	\$1,000	\$1,000
	<i>Total Other</i>	\$2,000,000	-	\$1,000	-	-	-	\$1,000	\$2,001,000
	<i>Total Programmed</i>	\$2,000,000	-	\$1,000	-	-	-	\$1,000	\$2,001,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,000,000 to \$2,001,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6644	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Signal/Signs
<i>Project Name</i>	LED Signage Procurement and Installation	<i>County</i>	Washington	<i>Total Cost</i>	\$2,815,937
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			
<i>Description</i>	Procurement and installation of LED signage and intelligent warning systems (flashing pedestrian signs, driver feedback machines, etc.). Signs will be procured, installed, and maintained by Field Operations Branch.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	\$288,000	\$288,000	\$288,000	\$288,000	-	\$1,152,000	\$1,152,000
CON	DC	-	\$72,000	\$72,000	\$72,000	\$72,000	-	\$288,000	\$288,000
	<i>Total CON</i>	-	\$360,000	\$360,000	\$360,000	\$360,000	-	\$1,440,000	\$1,440,000
	<i>Total Programmed</i>	-	\$360,000	\$360,000	\$360,000	\$360,000	-	\$1,440,000	\$1,440,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$1,440,563 to \$1,440,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6657
 Project Name New York Ave NE Bridge over Anacostia River
 Project Limits Over Anacostia River
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Bridge - Rehab
 Total Cost \$37,888,200
 Completion Date 2027

Description This project will include inspections and preliminary design work to assess the need for future rehabilitation and preventive maintenance on the bridge.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	-	\$2,013,760	-	\$28,296,800	-	\$30,310,560	\$30,310,560
CON	STATE	-	-	\$503,440	-	\$7,074,200	-	\$7,577,640	\$7,577,640
Total CON		-	-	\$2,517,200	-	\$35,371,000	-	\$37,888,200	\$37,888,200
Total Programmed		-	-	\$2,517,200	-	\$35,371,000	-	\$37,888,200	\$37,888,200



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-52 Amendment 2021-2024	05/18/2022	06/10/2022	06/10/2022
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$5,265,294 to \$37,888,200



National Capital Region
Transportation Planning Board

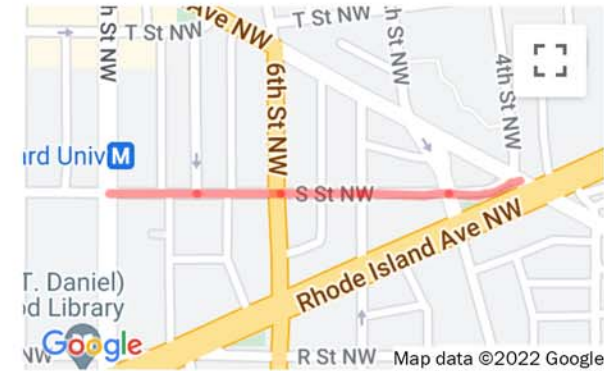
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6658
Project Name S St from 4th St to 7th St NW Revitalization
Project Limits 4th St NW to 7th St NW
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Road - Resurface
Total Cost \$18,161,000
Completion Date 2028

Description This project will assess the feasibility of roadway surface, safety, and streetscape improvements.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$264,000	-	-	-	-	-	-	\$264,000
PE	STBG	\$1,896,000	-	-	-	-	-	-	\$1,896,000
	<i>Total PE</i>	\$2,160,000	-	-	-	-	-	-	\$2,160,000
OTHER	TBD	-	-	-	-	-	\$16,000,000	-	\$16,000,000
OTHER	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	<i>Total Other</i>	-	-	-	-	\$1,000	\$16,000,000	\$1,000	\$16,001,000
	Total Programmed	\$2,160,000	-	-	-	\$1,000	\$16,000,000	\$1,000	\$18,161,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,160,000 to \$18,161,000



National Capital Region
Transportation Planning Board

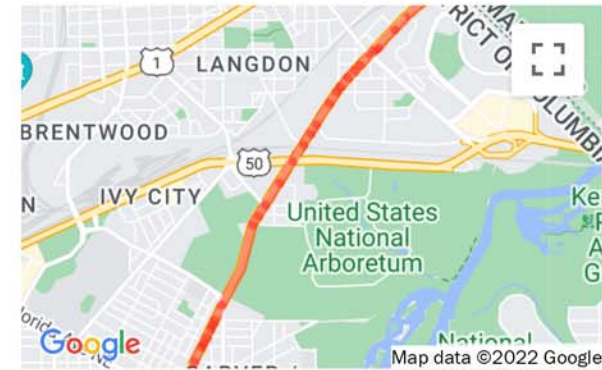
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID: T6675
 Project Name: Bladensburg Road Multimodal Safety and Access
 Project Limits: Benning Rd NE to Eastern Ave NE
 Lead Agency: District Department of Transportation
 County: Washington
 Municipality: District of Columbia
 Agency Project ID

Project Type: Study/Planning/Research
 Total Cost: \$1,083,031
 Completion Date: 2024

Description: Improved multimodal safety and access on Bladensburg Road between Benning Road and Eastern Avenue.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$183,946	-	\$1,000	-	-	-	\$1,000	\$184,946
PE	STBG	\$898,085	-	-	-	-	-	-	\$898,085
Total PE		\$1,082,031	-	\$1,000	-	-	-	\$1,000	\$1,083,031
Total Programmed		\$1,082,031	-	\$1,000	-	-	-	\$1,000	\$1,083,031



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,082,031 to \$1,083,031



National Capital Region
Transportation Planning Board

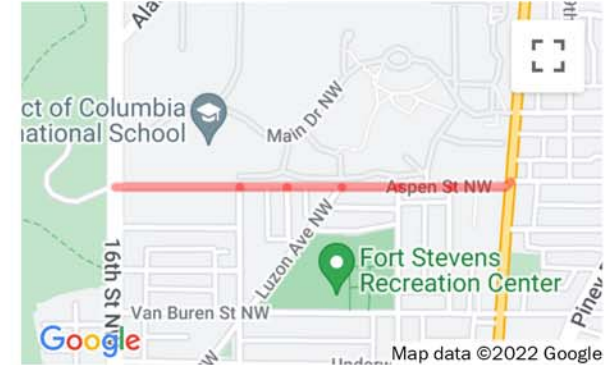
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6801	<i>Lead Agency</i>	District Department of Transportation
<i>Project Name</i>	Aspen St NW Improvements	<i>County</i>	Washington
<i>Project Limits</i>	at Walter Reed Army Medical Center	<i>Municipality</i>	District of Columbia
		<i>Agency Project ID</i>	

<i>Project Type</i>	Road - Recons/Rehab/Maintenance
<i>Total Cost</i>	\$13,860,000
<i>Completion Date</i>	2026

Description The design for Rehabilitation of Aspen Street, NW is being facilitated for the redevelopment of Walter Reed Army Medical Center. The goal of this project is to provide an improved and sustainable transportation network, pedestrian /vehicular safety and accessibility, efficient travel options and street and sidewalk enhancement, etc. This design will support The Parks by improving traffic operations and providing traffic calming measures towards future Walter Reed development ensuring ADA compliance throughout the corridor.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE		\$7,699,000	-	-	-	\$1,000	\$1,000	\$7,700,000
CON	STBG		\$6,160,000	-	-	-	-	-	\$6,160,000
<i>Total CON</i>			\$13,859,000	-	-	-	\$1,000	\$1,000	\$13,860,000
<i>Total Programmed</i>			\$13,859,000	-	-	-	\$1,000	\$1,000	\$13,860,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33	Amendment 2021-2024	09/17/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$13,859,000 to \$13,860,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6802
Project Name Bike Lane Design
Project Limits
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bike/Ped
Total Cost \$330,000
Completion Date 2045

Description Citywide on-call pedestrian and bicycle facility design.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$30,000	\$300,000	-	-	-	\$330,000	\$330,000
	<i>Total PE</i>	-	\$30,000	\$300,000	-	-	-	\$330,000	\$330,000
	<i>Total Programmed</i>	-	\$30,000	\$300,000	-	-	-	\$330,000	\$330,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$930,000 to \$330,000



<i>TIP ID</i>	T6803	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Environmental Only Project
<i>Project Name</i>	Anacostia Waterfront Initiative AWI- Buzzard Point, Fort McNair, Southwest Waterfront Climate Initiative Project	<i>County</i>	Washington	<i>Total Cost</i>	\$1,301,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description To advance the recommendations of the buzzard point feasibility study, an environmental document should be prepared to evaluate the potential impacts of both concepts and provide a recommendation for selecting an alternative for approval and construction. Because the two concepts are very different in scope and require NPS property and approval, an Environmental Assessment is recommended as the document to include both concepts.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	\$1,140,000	-	-	-	-	-	-	\$1,140,000
PE	STBG	\$160,000	-	-	-	-	-	-	\$160,000
	<i>Total PE</i>	\$1,300,000	-	-	-	-	-	-	\$1,300,000
OTHER	TBD	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Other</i>	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Programmed</i>	\$1,300,000	-	-	-	-	\$1,000	-	\$1,301,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment	2021-2024	09/12/2020	4/8/2021	4/8/2021
21-18	Amendment	2021-2024	04/21/2021	N/A	N/A
21-33	Amendment	2021-2024	09/17/2021	N/A	N/A
21-53	Amendment	2021-2024	06/13/2022	N/A	N/A
23-00	Adoption	2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,300,000 to \$1,301,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

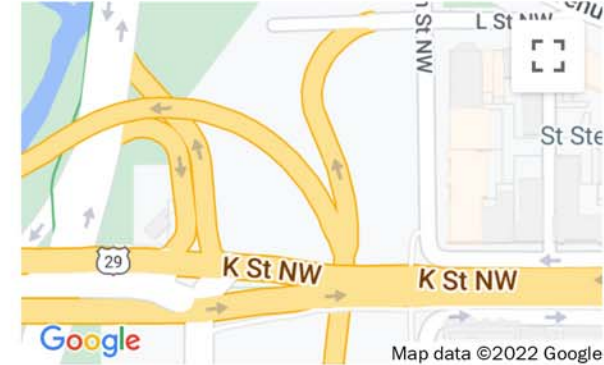
TIP ID T6804
 Project Name I-66 Ramp Ramp to Whitehurst Frwy and K Street NW Bridge over Whitehurst Freeway Ramp
 Project Limits

Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Bridge - Rehab
 Total Cost \$4,484,750
 Completion Date 2045

Description In conjunction with the Asset Management Division recommendation, it is apparent that to maintain the structural integrity and reduce further damage from the continued deterioration and aging of the I-66 Ramp to the Whitehurst Freeway and the K Street NW Bridge over Ramp to the Whitehurst Freeway, repair and restoration of the bridge substructures and superstructure is required.(Bridge #1303 and Bridge # 1304)The primary goal of the project is to perform repairs and rehabilitation of all deficient bridge components to extend the service life of the structure.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$300,000	-	-	-	-	-	-	\$300,000
PE	NHPP	\$1,200,000	-	-	-	-	-	-	\$1,200,000
	<i>Total PE</i>	\$1,500,000	-	-	-	-	-	-	\$1,500,000
CON	NHPP	\$2,983,750	-	-	-	-	-	-	\$2,983,750
	<i>Total CON</i>	\$2,983,750	-	-	-	-	-	-	\$2,983,750
OTHER	TBD	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Other</i>	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Programmed</i>	\$4,483,750	-	-	-	-	\$1,000	-	\$4,484,750



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$4,483,750 to \$4,484,750



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6805	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Signal/Signs
<i>Project Name</i>	Inventory and Inspection of Sign Structures	<i>County</i>	Washington	<i>Total Cost</i>	\$1,115,703
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			
<i>Description</i>	Inventory and inspection of the District's overhead, cantilever and bridge and wall mounted sign structures, updating the sign structure inventory, production of inspection reports and identification of structures to be repaired or replaced.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$725,815	-	-	-	-	-	-	\$725,815
PE	DC	\$222,941	-	-	-	\$1,000	-	\$1,000	\$223,941
PE	STBG	\$165,947	-	-	-	-	-	-	\$165,947
	<i>Total PE</i>	\$1,114,703	-	-	-	\$1,000	-	\$1,000	\$1,115,703
	<i>Total Programmed</i>	\$1,114,703	-	-	-	\$1,000	-	\$1,000	\$1,115,703

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-18	Amendment 2021-2024	04/21/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,114,703 to \$1,115,703



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6807
Project Name Long Bridge Pedestrian and Bicycle Connection
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bike/Ped
Total Cost \$51,500,000
Completion Date 2045

Description The Long Bridge Pedestrian and Bicycle Bridge a 4(f) mitigation as part of the Long Bridge NEPA process (EIS). The design and construction is expected to be completed by Virginia, while the Ped/Bike bridge would be owned and maintained by the District.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$4,400,000	-	-	-	-	-	-	\$4,400,000
PE	LOCAL	\$1,100,000	-	-	-	-	-	-	\$1,100,000
Total PE		\$5,500,000	-	-	-	-	-	-	\$5,500,000
CON	CMAQ	-	-	\$20,800,000	-	-	-	\$20,800,000	\$20,800,000
CON	LOCAL	-	-	\$5,200,000	-	-	-	\$5,200,000	\$5,200,000
Total CON		-	-	\$26,000,000	-	-	-	\$26,000,000	\$26,000,000
OTHER	STATE	-	-	-	-	-	\$20,000,000	-	\$20,000,000
Total Other		-	-	-	-	-	\$20,000,000	-	\$20,000,000
Total Programmed		\$5,500,000	-	\$26,000,000	-	-	\$20,000,000	\$26,000,000	\$51,500,000



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$31,500,000 to \$51,500,000



<i>TIP ID</i>	T6808	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Managed Lanes Feasibility Study FY 2021	<i>County</i>	Washington	<i>Total Cost</i>	\$201,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description The FY 2021 Managed Lane feasibility study will provide analysis and guidance to initiate implementation of managed lanes throughout the District of Columbia. This study will focus on prioritizing the most congested corridors in the District within the context of equity, stakeholder engagement (internal District and external regional stakeholders), and project development requirements (engineering and technical requirements). The managed lane study will look at feasibility in terms of what makes sense in a post COVID-19 world. Many traffic and policy experts are forecasting that traffic may be worse than in the post-COVID 19 roadway network. The study will rank order the priority corridors that should be considered first and will set forth discrete implementation steps. The Commonwealth of Virginia now has a number of managed lanes proximate to the District and this study will seek to analyze the relationship of those managed lanes to potential managed lanes' locations in the District. The study will also consider the impacts and relationship of of any District managed lane facilities to adjacent Maryland roadways.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE	CMAQ	\$160,000	-	-	-	-	-	-	\$160,000	
PE	DC	\$40,000	-	-	-	-	-	-	\$40,000	
	<i>Total PE</i>	\$200,000	-	-	-	-	-	-	\$200,000	
OTHER	DC	-	-	-	-	-	\$1,000	-	\$1,000	
	<i>Total Other</i>	-	-	-	-	-	\$1,000	-	\$1,000	
	<i>Total Programmed</i>	\$200,000	-	-	-	-	\$1,000	-	\$201,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33	Amendment 2021-2024	09/17/2021	N/A	N/A
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$200,000 to \$201,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6811	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Other Improvement
<i>Project Name</i>	Retroreflective Backplates	<i>County</i>	Washington	<i>Total Cost</i>	\$1,980,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description The TOSD plans to implement retroreflective backplates as a safety improvement to reduce fatalities and serious injury crashes on the Districts roadways. Retroreflective backplates are FHWA Proven Safety Countermeasure known to reduce total crashes at an intersection by 15%, by providing greater visibility and conspicuity of traffic signal heads, particularly at night and for drivers with vision limitations. The project will include systemic installation of this measure on corridors identified through network screening in each of the eight wards, as well as similar installation for single intersections that demonstrate characteristics and a safety record of crashes susceptible to correction with this treatment.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HSIP	-	\$445,500	\$445,500	\$445,500	\$445,500	-	\$1,782,000	\$1,782,000
PE	DC	-	\$49,500	\$49,500	-	-	-	\$99,000	\$99,000
PE	DC	-	-	-	\$49,500	\$49,500	-	\$99,000	\$99,000
	<i>Total PE</i>	-	\$495,000	\$495,000	\$495,000	\$495,000	-	\$1,980,000	\$1,980,000
	<i>Total Programmed</i>	-	\$495,000	\$495,000	\$495,000	\$495,000	-	\$1,980,000	\$1,980,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$1,980,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID: T6812
 Project Name: William Howard Taft Memorial Bridge Rehabilitation
 Project Limits: [Blank]
 Lead Agency: District Department of Transportation
 County: Washington
 Municipality: District of Columbia
 Agency Project ID: [Blank]

Project Type: Bridge - Rehab
 Total Cost: \$16,495,500
 Completion Date: 2045

Description: Rehabilitation / Repairs of the aged historical bridge crossing between Ward 2 and 3. General scope of work includes repairs on numerous cracks and deterioration on bridge elements including deck, jersey barriers, railings, lighting, etc.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	-	-	-	\$1,996,400	-	\$1,996,400	\$1,996,400
CON	STATE	-	-	-	-	\$499,100	-	\$499,100	\$499,100
<i>Total CON</i>		-	-	-	-	\$2,495,500	-	\$2,495,500	\$2,495,500
OTHER	TBD	-	-	-	-	-	\$14,000,000	-	\$14,000,000
<i>Total Other</i>		-	-	-	-	-	\$14,000,000	-	\$14,000,000
<i>Total Programmed</i>		-	-	-	-	\$2,495,500	\$14,000,000	\$2,495,500	\$16,495,500



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,500,000 to \$16,495,500

Projects Pending Financial Close-Out

The following projects have been completed however there may be a need to finalize obligations as financial contracts are paid and closed out. They are included in the TIP to aid that process.



National Capital Region Transportation Planning Board

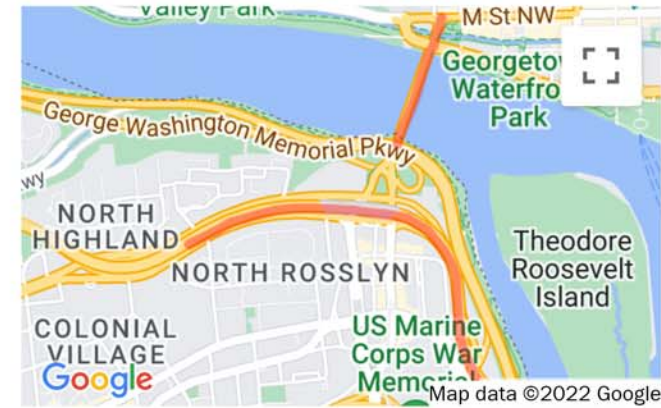
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

TIP ID T2768
Project Name Key Bridge NW over Potomac
Project Limits
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia, Region-wide
Agency Project ID CD014A

Project Type
Total Cost \$33,890,000
Completion Date 2022

Description Rehabilitation of the Key Bridge superstructure and substructure including approach roadway improvements, bike/ped safety improvements, streetlights, and aesthetic lighting.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON NHFP	\$17,430,000	-	-	-	-	-	-	\$17,430,000
CON NHPP	\$10,698,700	-	-	-	-	-	-	\$10,698,700
CON STATE	\$5,761,300	-	-	-	-	-	-	\$5,761,300
Total CON	\$33,890,000	-	-	-	-	-	-	\$33,890,000
Total Programmed	\$33,890,000	-	-	-	-	-	-	\$33,890,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$33,890,000



National Capital Region
Transportation Planning Board

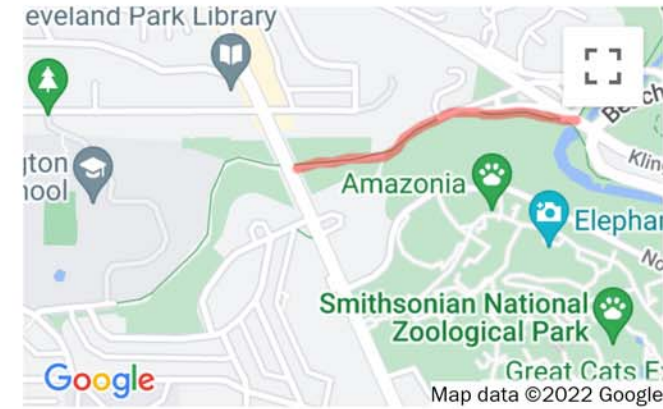
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

TIP ID T2806
Project Name Klingle Trail
Project Limits Porter Street NW to Woodley Road NW
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID SR065A

Project Type Bike/Ped
Total Cost \$9,137,000
Completion Date

Description The scope of work is for planning, design and construction of a pedestrian and bicycle facility in the former right of way of Klingle Road with related environmental remediation. Local access for private properties in the Porter to Woodley section will be accommodated. Preparation of preliminary design plans and detailed plans and specifications of the project, as well as environmental remediation pursuant to Section 6018 of the Klingle Road Sustainable Development Amendment Act of 2008.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON CMAQ	\$7,309,600	-	-	-	-	-	-	\$7,309,600
CON STATE	\$1,827,400	-	-	-	-	-	-	\$1,827,400
Total CON	\$9,137,000	-	-	-	-	-	-	\$9,137,000
Total Programmed	\$9,137,000	-	-	-	-	-	-	\$9,137,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost decreased from \$9,138,000 to \$9,137,000



National Capital Region
Transportation Planning Board

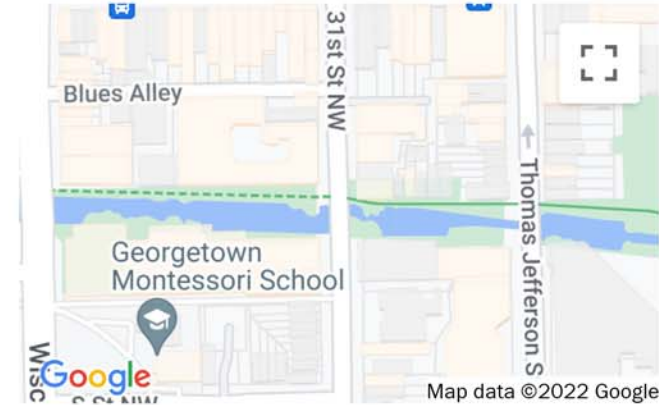
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

TIP ID T3181
 Project Name 31st Street NW Bridge over C&O Canal
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia, Region-wide
 Agency Project ID CDO66A

Project Type Bridge - Replace
 Total Cost \$7,276,000
 Completion Date

Description Removal and replacement of deteriorated deck, repair and painting of structural steel, and substructure repairs. Lighting, signing, drainage and safety features will be upgraded.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON NHPP	\$6,018,000	-	-	-	-	-	-	\$6,018,000
CON STATE	\$1,258,000	-	-	-	-	-	-	\$1,258,000
<i>Total CON</i>	\$7,276,000	-	-	-	-	-	-	\$7,276,000
<i>Total Programmed</i>	\$7,276,000	-	-	-	-	-	-	\$7,276,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$7,276,000



National Capital Region
Transportation Planning Board

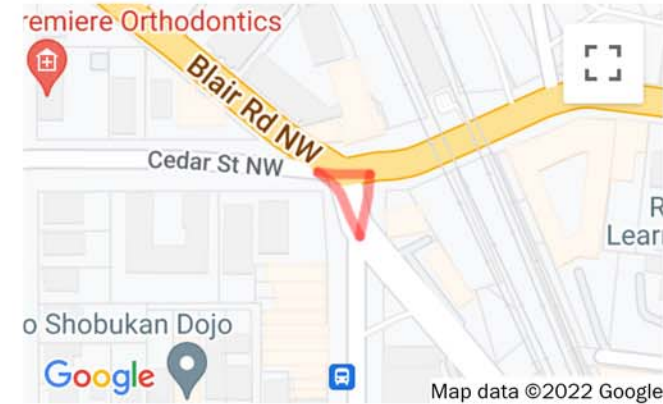
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

TIP ID T5315
 Project Name Blair / Cedar / 4th Street NW
 Project Limits Blair Street to Cedar Ave
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID MRRO9A

Project Type Road - Recons/Rehab/Maintenance
 Total Cost \$15,281,000
 Completion Date

Description Implementation of recommendations from the Takoma Study, including new traffic signals, sidewalks, curbs and gutters.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HSIP	\$90,000	-	-	-	-	-	-	\$90,000
PE	STATE	\$70,000	-	-	-	-	-	-	\$70,000
PE	STBG	\$240,000	-	-	-	-	-	-	\$240,000
Total PE		\$400,000	-	-	-	-	-	-	\$400,000
CON	HSIP	\$3,555,000	-	-	-	-	-	-	\$3,555,000
CON	STATE	\$2,581,200	-	-	-	-	-	-	\$2,581,200
CON	STBG	\$8,744,800	-	-	-	-	-	-	\$8,744,800
Total CON		\$14,881,000	-	-	-	-	-	-	\$14,881,000
Total Programmed		\$15,281,000	-	-	-	-	-	-	\$15,281,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$15,281,000



National Capital Region Transportation Planning Board

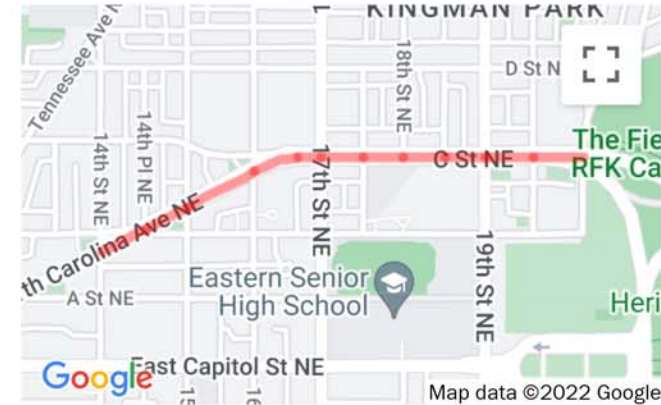
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

TIP ID T5792
Project Name C Street NE Implementation
Project Limits 14th St NE to 22nd St NE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID EDOC2A

Project Type Road - Other Improvement
Total Cost \$22,893,000
Completion Date 2023

Description Mill and overlay the pavement surface, reconstruct sidewalks and roadway pavement as needed on C Street from 14th Street, NE to 22nd Street, NE and North Carolina Ave from 14th Street, NE to 16th Street, NE, new retaining wall at proposed sidewalk, installation of bulb-outs and bus pads, granite curb & brick gutter, crosswalks, pavement marking and wheelchair ramps. Upgrading of streetlights, traffic signals and drainage structures. Other design elements considered for the project are ADA compliance, LID elements and protected bike facilities.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE STATE	\$321,810	-	-	-	-	-	-	\$321,810
PE STBG	\$1,571,190	-	-	-	-	-	-	\$1,571,190
<i>Total PE</i>	\$1,893,000	-	-	-	-	-	-	\$1,893,000
CON STATE	\$3,570,000	-	-	-	-	-	-	\$3,570,000
CON STBG	\$17,430,000	-	-	-	-	-	-	\$17,430,000
<i>Total CON</i>	\$21,000,000	-	-	-	-	-	-	\$21,000,000
<i>Total Programmed</i>	\$22,893,000	-	-	-	-	-	-	\$22,893,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$22,893,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

<i>TIP ID</i>	T6082	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	Anacostia Freeway Bridges over Nicholson St SE	<i>County</i>	Washington	<i>Total Cost</i>	\$14,050,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2021
		<i>Agency Project ID</i>	MRR15A		

Description Rehabilitation of subject bridges to eliminate all deficiencies and to make the facility safe for the traveling public.

*Map Has Not Been Marked

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON LOCAL		\$210,000	-	-	-	-	-	\$210,000
CON NHFP		\$2,520,000	-	-	-	-	-	\$2,520,000
CON STATE		\$420,000	-	-	-	-	-	\$420,000
<i>Total CON</i>		\$3,150,000	-	-	-	-	-	\$3,150,000
<i>Total Programmed</i>		\$3,150,000	-	-	-	-	-	\$3,150,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-30 Amendment 2021-2024	08/20/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project
 Funding Change(s):
 Total project cost stays the same \$3,150,000

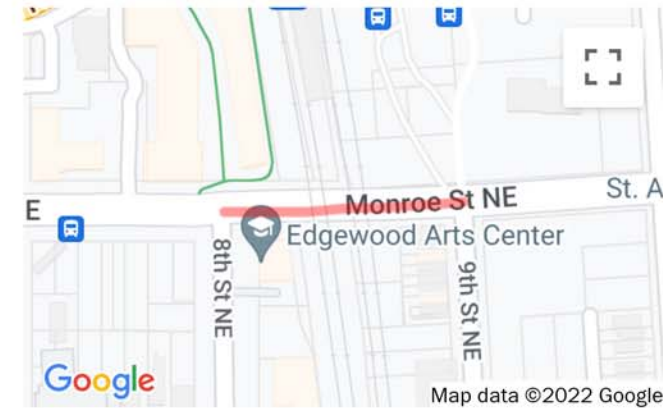


TIP ID T6197
Project Name Monroe St NE Bridge over CSX & WMATA
Project Limits Monroe Street to Monroe Street
Lead Agency District Department of Transportation
County
Municipality District of Columbia
Agency Project ID MRR26A

Project Type Bridge - Rehab
Total Cost \$26,100,000
Completion Date

Description Existing Monroe Street Bridge over Metro tracks is in poor condition. This project is for the Bridge replacement.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP		\$1,360,000	-	-	-	-	-	\$1,360,000
PE STATE		\$340,000	-	-	-	-	-	\$340,000
Total PE		\$1,700,000	-	-	-	-	-	\$1,700,000
CON NHPP		\$16,560,000	-	-	-	-	-	\$16,560,000
CON STATE		\$4,769,000	-	-	-	-	-	\$4,769,000
CON STBG		\$3,071,000	-	-	-	-	-	\$3,071,000
Total CON		\$24,400,000	-	-	-	-	-	\$24,400,000
Total Programmed		\$26,100,000	-	-	-	-	-	\$26,100,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$26,100,000



National Capital Region
Transportation Planning Board

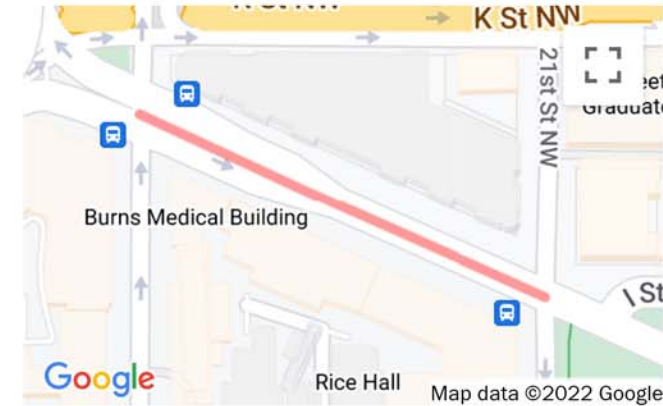
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

TIP ID T6492
Project Name Safety Improvements of 22nd and I NW
Project Limits 22nd Street NW to I Street NW
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Road - Intersection improvement
Total Cost \$400,000
Completion Date

Description Safety improvements of 22nd and I Street, NW. Improve curb and gutter, sidewalk, streetlights, mtraffic signals, upgrade ADA rampsdrainage catch basins, a LIDs.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HSIP	\$40,000	-	-	-	-	-	-	\$40,000
PE	STATE	\$10,000	-	-	-	-	-	-	\$10,000
Total PE		\$50,000	-	-	-	-	-	-	\$50,000
CON	HSIP	\$280,000	-	-	-	-	-	-	\$280,000
CON	STATE	\$70,000	-	-	-	-	-	-	\$70,000
Total CON		\$350,000	-	-	-	-	-	-	\$350,000
Total Programmed		\$400,000	-	-	-	-	-	-	\$400,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$400,000



**National Capital Region
Transportation Planning Board**

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

<i>TIP ID</i>	T6493	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Recons/Rehab/Maintenance
<i>Project Name</i>	Roadway Reconstruction in Ward II	<i>County</i>	Washington	<i>Total Cost</i>	\$31,135,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2020
		<i>Agency Project ID</i>			

Description Pavement reconstruction including improvement of curb and gutter, sidewalk, streetlights, traffic signals, upgrade ADA ramps, drainage catch basins, LID's and replace trees at three locations in Ward II: a. 21st St from O St to Massachusetts Ave NW b. Florida Ave from Decatur St to Massachusetts Ave NW c. Massachusetts Ave from 20th St to Waterside Dr NW

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP		\$112,050	-	-	-	-	-	\$112,050
PE STATE		\$222,950	-	-	-	-	-	\$222,950
PE STBG		\$800,000	-	-	-	-	-	\$800,000
<i>Total PE</i>		\$1,135,000	-	-	-	-	-	\$1,135,000
CON NHPP		\$24,900,000	-	-	-	-	-	\$24,900,000
CON STATE		\$5,100,000	-	-	-	-	-	\$5,100,000
<i>Total CON</i>		\$30,000,000	-	-	-	-	-	\$30,000,000
<i>Total Programmed</i>		\$31,135,000	-	-	-	-	-	\$31,135,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$31,135,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

<i>TIP ID</i>	T6505	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Signal/Signs
<i>Project Name</i>	I-395 Sign Structure Improvements	<i>County</i>	Washington	<i>Total Cost</i>	\$11,200,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2021
		<i>Agency Project ID</i>			

Description The project replaces either non-compliant (with the Manual on Uniform Traffic Control Devices), incorrect, or old overhead and other guidance signs along I-395 northbound and southbound generally between the 3rd Street tunnel and the Maine Avenue exits. There will be approximately 30 signs changed as a part of the project. The timeline for completion is the end of August, barring any situations where sign structures need to be replaced.

*Not Location Specific

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP		\$3,760,000	-	-	-	-	-	\$3,760,000
PE STATE		\$940,000	-	-	-	-	-	\$940,000
<i>Total PE</i>		\$4,700,000	-	-	-	-	-	\$4,700,000
CON HSIP		\$5,850,000	-	-	-	-	-	\$5,850,000
CON STATE		\$650,000	-	-	-	-	-	\$650,000
<i>Total CON</i>		\$6,500,000	-	-	-	-	-	\$6,500,000
<i>Total Programmed</i>		\$11,200,000	-	-	-	-	-	\$11,200,000

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project
 Funding Change(s):
 Total project cost stays the same \$11,200,000



National Capital Region
Transportation Planning Board

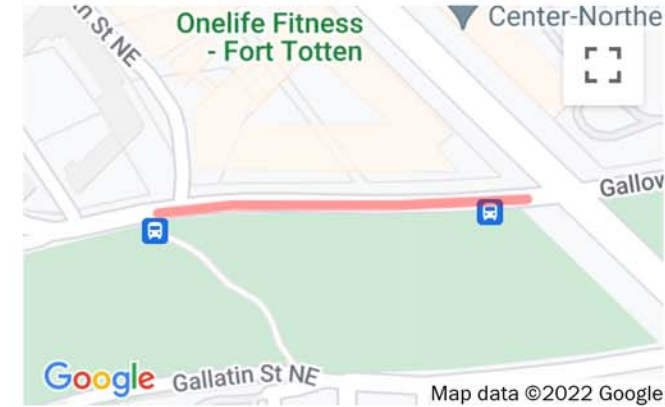
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

TIP ID T6678
Project Name Galloway Street NE Trail Improvements
Project Limits Ft Totten Metro to South Dakota Ave NE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bike/Ped
Total Cost \$500,000
Completion Date 2023

Description This project will complete construction of a multi-use trail along Galloway Street NE from the Fort Totten Metro to South Dakota Avenue NE.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON STATE	\$85,000	-	-	-	-	-	-	\$85,000
CON STBG	\$415,000	-	-	-	-	-	-	\$415,000
Total CON	\$500,000	-	-	-	-	-	-	\$500,000
Total Programmed	\$500,000	-	-	-	-	-	-	\$500,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$500,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 ALL 23TIP TIP ACTIONS

TIP ID T6810
 Project Name Pedestrian & Traffic Calming Improvements
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Bike/Ped
 Total Cost \$42,000,000
 Completion Date

Description This project will provide study, design, construction management, and construction services for open-channel curb extensions, pedestrian refuge medians, and other improvements focused on pedestrian safety and traffic calming. This project supports on-going coordination effort between Asset Management and Traffic Safety Divisions to review resurfacing plan segments for safety-related improvements in advance of resurfacing activities. Other existing pedestrian safety features which were constructed with temporary materials may also be replaced under this effort.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE HSIP		\$270,000	-	-	-	-	-	\$270,000
PE LOCAL		\$30,000	-	-	-	-	-	\$30,000
<i>Total PE</i>		\$300,000	-	-	-	-	-	\$300,000
CON HSIP		\$1,530,000	-	-	-	-	-	\$1,530,000
CON LOCAL		\$170,000	-	-	-	-	-	\$170,000
<i>Total CON</i>		\$1,700,000	-	-	-	-	-	\$1,700,000
<i>Total Programmed</i>		\$2,000,000	-	-	-	-	-	\$2,000,000

*Various Locations

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-34 Amendment 2021-2024	Pending	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost decreased from \$4,000,000 to \$2,000,000

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY



TIP ID	T11585	Lead Agency	Washington Metropolitan Area Transit Authority	Project Type	Transit - Capital
Project Name	Railcars and Rail Yards: Replacement, Rehabilitation, Expansion and Enhancements	County		Total Cost	\$608,003,574
Project Limits		Municipality		Completion Date	
		Agency Project ID			

Description a) Railcar replacement or expansion of fleet. Railcar scheduled maintenance, rehabilitation, and overhauls. b) Rail Maintenance Facilities rehabilitation, replacement, enhancements and, or expansion of rail yards or associated rail facilities. c) Railcar Systems, operations and software replacement or upgrades. d) Preventative Maintenance.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
OTHER	LOCAL	-	\$27,031,115	\$30,989,000	\$30,780,600	\$32,800,000	-	\$121,600,715	\$121,600,715	*Not Location Specific
OTHER	SECT. 5337- SGR	-	\$108,124,459	\$123,956,000	\$123,122,400	\$131,200,000	-	\$486,402,859	\$486,402,859	
	<i>Total Other</i>	-	\$135,155,574	\$154,945,000	\$153,903,000	\$164,000,000	-	\$608,003,574	\$608,003,574	
	<i>Total Programmed</i>	-	\$135,155,574	\$154,945,000	\$153,903,000	\$164,000,000	-	\$608,003,574	\$608,003,574	

Version History

Current Change Reason

TIP Document	Adoption	2023-2026	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID T11586
Project Name Rail Systems: Replacement, Rehabilitation, and enhancement of Rail systems and Support Equipment
Project Limits
Description a) Rail systems rehabilitation and/or replacement for State of Good Repair. b) Systemwide rail support equipment, radios/signals and communications, power supply, and propulsion. c) Preventative Maintenance

Lead Agency Washington Metropolitan Area Transit Authority
County
Municipality
Agency Project ID
Project Type Transit - Capital
Total Cost \$188,800,000
Completion Date

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
OTHER	LOCAL	-	\$27,400,000	\$25,000,000	\$21,000,000	\$21,000,000	-	\$94,400,000	\$94,400,000	*Not Location Specific
OTHER	PRIIA	-	\$27,400,000	\$25,000,000	\$21,000,000	\$21,000,000	-	\$94,400,000	\$94,400,000	
	<i>Total Other</i>	-	\$54,800,000	\$50,000,000	\$42,000,000	\$42,000,000	-	\$188,800,000	\$188,800,000	
	<i>Total Programmed</i>	-	\$54,800,000	\$50,000,000	\$42,000,000	\$42,000,000	-	\$188,800,000	\$188,800,000	

Version History

Current Change Reason

TIP Document	Adoption	2023-2026	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T11587	<i>Lead Agency</i>	Washington Metropolitan Area Transit Authority	<i>Project Type</i>	Transit - Capital
<i>Project Name</i>	Track and System Structures	<i>County</i>		<i>Total Cost</i>	\$230,000,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description a) Rail systemwide track scheduled maintenance, replacement, or rehabilitation and acquisition of associated equipment. b) Rehabilitation, repair or replacement of track and rail structural infrastructure (ariel structures, tunnels, bridges (pedestrian and track). c) System rehabilitation to repair water leaks, vent shafts, air ducts, tunnels, tunnel liners, and other areas in the system to maintain state of good repair and safe operations. d) Preventative Maintenance.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$20,560,000	\$17,000,000	\$19,000,000	\$15,000,000	-	\$71,560,000	\$71,560,000
OTHER	PRIIA	-	\$13,600,000	\$9,000,000	\$10,000,000	\$10,000,000	-	\$42,600,000	\$42,600,000
OTHER	SECT. 5337- SGR	-	\$27,840,000	\$32,000,000	\$36,000,000	\$20,000,000	-	\$115,840,000	\$115,840,000
	<i>Total Other</i>	-	\$62,000,000	\$58,000,000	\$65,000,000	\$45,000,000	-	\$230,000,000	\$230,000,000
	<i>Total Programmed</i>	-	\$62,000,000	\$58,000,000	\$65,000,000	\$45,000,000	-	\$230,000,000	\$230,000,000

*Not Location Specific

Version History

Current Change Reason

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID	T11588	Lead Agency	Washington Metropolitan Area Transit Authority	Project Type	Transit - Capital
Project Name	Station and Passenger Facilities	County		Total Cost	\$606,673,817
Project Limits		Municipality		Completion Date	
		Agency Project ID			

Description a) Replacement, repair and, or rehabilitation of passenger (bus and rail) stations and facilities to maintain state of good repair b) Elevator and escalator facilities rehabilitation, replacement and expansion, parking facilities, etc. c) Rehabilitate, maintain and modernize station and passenger facilities, including capacity enhancements and safety improvements (e.g. canopies, shelters, lighting, cooling, bus stops and shelters, corridor service improvements). d) Improvements to bicycle and pedestrian facilities. e) Preventative Maintenance f) Fare management replacement, rehabilitation or upgrades to equipment or software.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
OTHER	LOCAL	-	\$106,914,764	\$62,350,000	\$46,100,000	\$50,150,000	-	\$265,514,764	\$265,514,764	
OTHER	PRIIA	-	\$99,300,000	\$56,750,000	\$40,500,000	\$43,750,000	-	\$240,300,000	\$240,300,000	
OTHER	SECT. 5307	-	\$12,939,053	\$14,400,000	\$14,400,000	\$14,400,000	-	\$56,139,053	\$56,139,053	
OTHER	SECT. 5337- SGR	-	\$6,016,000	\$8,000,000	\$8,000,000	\$11,200,000	-	\$33,216,000	\$33,216,000	
OTHER	SECT. 5339	-	\$11,504,000	-	-	-	-	\$11,504,000	\$11,504,000	
<i>Total Other</i>			-	\$236,673,817	\$141,500,000	\$109,000,000	\$119,500,000	-	\$606,673,817	\$606,673,817
<i>Total Programmed</i>			-	\$236,673,817	\$141,500,000	\$109,000,000	\$119,500,000	-	\$606,673,817	\$606,673,817

*Not Location Specific

Version History

Current Change Reason

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T11589	<i>Lead Agency</i>	Washington Metropolitan Area Transit Authority	<i>Project Type</i>	Transit - Capital
<i>Project Name</i>	Bus, Bus Maintenance Facilities and Paratransit	<i>County</i>		<i>Total Cost</i>	\$943,910,800
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description a) Bus replacements, scheduled bus preventive maintenance, rehabilitation and overhauls and repairs. Replacement or repair of equipment (security, fare boxes, bike racks, ADA, etc.) b) Purchase replacement or expansion of Metro Access vehicles. c) Purchase of non-revenue service vehicles. d) Rehabilitation or replacement, expansion or redesign of bus garages and maintenance facilities to meet storage, maintenance needs, and diversification of fleet transition to zero emission buses.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	CMAQ	-	\$3,230,000	\$2,507,806	\$2,406,854	\$3,052,001	-	\$11,196,661	\$11,196,661
OTHER	LOCAL	-	\$40,884,071	\$42,200,000	\$43,800,000	\$43,800,000	-	\$170,684,071	\$170,684,071
OTHER	SECT. 5307	-	\$229,942,401	\$158,400,000	\$164,800,000	\$164,800,000	-	\$717,942,401	\$717,942,401
OTHER	SECT. 5339	-	\$10,250,000	\$10,400,000	\$10,400,000	\$10,400,000	-	\$41,450,000	\$41,450,000
OTHER	URBAN FLEX	-	\$646,000	\$626,952	\$601,714	\$763,001	-	\$2,637,667	\$2,637,667
	<i>Total Other</i>	-	\$284,952,472	\$214,134,758	\$222,008,568	\$222,815,002	-	\$943,910,800	\$943,910,800
	<i>Total Programmed</i>	-	\$284,952,472	\$214,134,758	\$222,008,568	\$222,815,002	-	\$943,910,800	\$943,910,800

*Not Location Specific

Version History

Current Change Reason

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID	T11590	Lead Agency	Washington Metropolitan Area Transit Authority	Project Type	Transit - Capital
Project Name	Operations and Business Support	County		Total Cost	\$103,700,000
Project Limits		Municipality		Completion Date	
		Agency Project ID			

Description a) New, replacement, rehabilitation of facilities, equipment, or other operational needs at stations, yards, or non-revenue facilities. b) Supports other non-revenue business operations (roof rehabilitation, environmental compliance, revenue collection, non-rev service vehicles etc..). c) Metro Transit Police Department (MTPD) support facilities and operations.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
OTHER	LOCAL	-	\$5,260,000	\$2,750,000	\$22,000,000	\$18,750,000	-	\$48,760,000	\$48,760,000	*Not Location Specific
OTHER	PRIIA	-	\$3,200,000	\$2,750,000	\$22,000,000	\$18,750,000	-	\$46,700,000	\$46,700,000	
OTHER	SECT. 5337- SGR	-	\$8,240,000	-	-	-	-	\$8,240,000	\$8,240,000	
	<i>Total Other</i>	-	\$16,700,000	\$5,500,000	\$44,000,000	\$37,500,000	-	\$103,700,000	\$103,700,000	
	<i>Total Programmed</i>	-	\$16,700,000	\$5,500,000	\$44,000,000	\$37,500,000	-	\$103,700,000	\$103,700,000	

Version History

Current Change Reason

TIP Document	Adoption 2023-2026	MPO Approval	06/15/2022	FHWA Approval	Pending	FTA Approval	Pending
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SCHEDULE / FUNDING / SCOPE - New project

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD



TIP ID	T6366	Lead Agency	TPB	Project Type	Human Service Transportation Coordination
Project Name	Enhanced Mobility of Seniors and Individuals with Disabilities	County		Total Cost	\$17,703,488
Project Limits		Municipality	Region-wide	Completion Date	
		Agency Project ID			

Description This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. This also includes funding for six sub-projects funded in FY 2021 by the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 and five sub-projects funded in FY 2021 by the American Rescue Plan Act (ARPA). See the listing of subprojects for each on the following pages. These funds are for the urbanized area within the District of Columbia, Maryland and Virginia metropolitan region.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
OTHER	LOCAL	-	\$1,127,000	\$1,127,000	\$1,154,048	\$1,181,745	-	\$4,589,793	\$4,589,793	*Map Has Not Been Marked
OTHER	SECT. 5310	-	\$3,220,000	\$3,220,000	\$3,297,280	\$3,376,415	-	\$13,113,695	\$13,113,695	
	<i>Total Other</i>	-	\$4,347,000	\$4,347,000	\$4,451,328	\$4,558,160	-	\$17,703,488	\$17,703,488	
	<i>Total Programmed</i>	-	\$4,347,000	\$4,347,000	\$4,451,328	\$4,558,160	-	\$17,703,488	\$17,703,488	

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-23	Amendment 2021-2024	04/21/2021	06/02/2021	N/A
21-31	Amendment 2021-2024	07/21/2021	9/24/2021	9/24/2021
21-37	Amendment 2021-2024	11/17/2021	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$128,175,466 to \$17,703,488



TIP ID T6815
Project Name Deployment of Personalized and Dynamic Travel Demand Management Technology in the Washington, D.C.-Baltimore, MD-Richmond, VA Megaregion
Project Limits

Lead Agency TPB	Project Type Transportation Operations
County	Total Cost \$7,249,000
Municipality Baltimore Washington Region	Completion Date 2024
Agency Project ID	

Description Expand the incenTrip technology platform leverage the best available technology to maximize the cost-effectiveness of a megaregion TDM program, integrate and expand existing TDM programs through a shared technology platform with public and private sector partners; and provide personalized, timely and accurate travel information to all residents, businesses, and visitors in the proposed service area and enhance multimodal transportation access and system performance for all user groups.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	DEMO	\$2,000,000	\$1,181,500	\$443,000	-	-	-	\$1,624,500	\$3,624,500
OTHER	LOCAL	\$2,000,000	\$1,181,500	\$443,000	-	-	-	\$1,624,500	\$3,624,500
	<i>Total Other</i>	\$4,000,000	\$2,363,000	\$886,000	-	-	-	\$3,249,000	\$7,249,000
	<i>Total Programmed</i>	\$4,000,000	\$2,363,000	\$886,000	-	-	-	\$3,249,000	\$7,249,000

*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-07	Amendment 2021-2024	09/16/2020	Pending	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carried over to 23-00 Adoption.

Funding Change(s):

Total project cost increased from \$5,940,000 to \$7,249,000

Eastern Federal Lands Highway Division of the U.S. Federal Highway Administration

Projects in the District of Columbia



FY2022-FY2025 Transportation Improvement Program
Federal Highway Administration Eastern Federal Lands Highway Division



PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
District of Columbia													
DC ST REV ANA PRK(1)	2021	DC	District of Columbia	Anacostia Park	Revitalization of Anacostia Park	MISC	DOT	\$ 2,850,000.00	Title 23	EFLHD	Planned	DC-AiLarge	NPS_NC
JFK(12) NAMA 16(2) TRL	2021	DC	District of Columbia	Kennedy Center / National Mall and Memorial Parks	Kennedy Center Ped/Bicycle Trail & Rehab Rock Creek & Potomac Pkwy	3RL	OTHER	\$ 5,000,000.00	Title 23	EFLHD	Under Construction	DC-AiLarge	NPS_NC
NACE Folger Park	2021	DC	District of Columbia	National Capitol Parks- East	Complete reconstruction of walkways and paving stones within park.	MISC	FLTP	\$ 800,000.00	Title 23	EFLHD	Planned	DC-AiLarge	NPS_NC
NAMA 12(3)	2021	DC	District of Columbia	National Mall & Memorial Parks	Rehab Outlet Bridge & resurface East Basin Dr	3RL_BRRH	FLTP	\$ 4,763,776.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
NP NACE TRL(1)	2021	DC	District of Columbia	National Capital Parks East	ART Milemarker signs.	MISC	REIMB	\$ 140,000.00	Title 54	EFLHD	In Design	DC-AiLarge	NPS_NC
WHHO 407(2)	2021	DC	District of Columbia	White House - Presidents Park	Rehabilitation of Pennsylvania Avenue, Jackson Place and Madison Place	3RL	FLTP	\$ 1,085,061.00	Title 23	EFLHD	Under Construction	DC-AiLarge	NPS_NC
DC ERFO NPS CHOH 2019-1(1)	2022	DC	District of Columbia	Chesapeake & Ohio Canal National Historic Park	Repair storm damage on Fletchers Boathouse Access Road, Parking Area, & Capital Crescent Trail.	LSR_3RH	ERFO	\$ 80,000.00	Title 23	EFLHD	Planned	DC-AiLarge	NPS_NC
NP NAMA 11(7) 506(2)	2022	DC	District of Columbia	National Mall & Memorial Parks	Rehabilitate Ohio Dr. & West Basin Dr.	3RL	FLTP	\$ 2,810,000.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
ROCR 15(2)	2022	DC	District of Columbia	Rock Creek Park	Joyce Rd Bridge at Military Rd Reconst	BRRR	FLTP	\$ 1,500,000.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
NAMA 10(3) 409(1)	2022	DC	District of Columbia	National Mall and Memorial Parks	Develop Safe Crosswalk at 18th and Constitution Avenue NW	MISC	FLTP	\$ 176,000.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
Anacostia Riverwalk Trail - Kenilworth	2022	DC	District of Columbia	NPS - Anacostia Park	Anacostia Riverwalk Trail - Kenilworth	MISC	FLAP	\$ 1,100,000.00	Title 23	STATE	In Design	DC-AiLarge	NPS_NC
DC FLAP DOT ARTTRL(1)	2023	DC	District of Columbia	NPS, National Arboretum; Kenilworth Aquatic Gardens	Multi-use trail and PED bridge design and construction.	MISC	FLAP	\$ 6,600,000.00	Title 23	STATE	Planned	DC-AiLarge	NPS_NC
NP NAMA 21(2) 501(3)	2023	DC	District of Columbia	National Mall & Memorial Parks	15th St & Jefferson Dr Resurfacing	3RL	FLTP	\$ 4,344,173.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
DC FLAP DOT GALWY(1)	2023	DC	District of Columbia	Rock Creek Park	Construct a trail along Galloway Street	MISC	FLAP	\$ 500,000.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
NP ROCR 503(1) 24(2)	2023	DC	District of Columbia	Rock Creek Park	Waterside Dr. Rdway Reconst & street light replacement & misc	3RH_BRRP	FLTP	\$ 6,000,000.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
NP ROCR 910(1)	2023	DC	District of Columbia	Rock Creek Park	Edgewater Stable Bridge Replacement.	BRRR	NPS	\$ 1,200,000.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
NP ROCR 16(2)	2024	DC	District of Columbia	Rock Creek Park	Ross Drive Rehabilitation and Drainage Replacement.	3RL	FLTP	\$ 3,200,000.00	Title 23	EFLHD	Planned	DC-AiLarge	NPS_NC
ROCR BMS (1)	2024	DC	District of Columbia	Rock Creek Park	Rehab Structures 3450-029P, 033P, 004P, 012P and 013P	BRRH	FLTP	\$ 2,050,000.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
ROCR 12(1) 19(1)	2024	DC	District of Columbia	Rock Creek Park	Rehab Wise & Glover Roads	3RL	FLTP	\$ 2,124,000.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
ROCR 14(1) 17(1)	2024	DC	District of Columbia	Rock Creek Park	Light pave rehab & replace drainage system on Bingham and Morrow Dr	3RL	FLTP	\$ 1,191,000.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
CHOH_238(1)	2025	DC	District of Columbia	Chesapeake & Ohio Canal National Historical Park	Fletcher's Boathouse ent. relocation & replace Structure No. 3100-029P	4R	FLTP	\$ 2,400,000.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC
NAMA 11(6)	2025	DC	District of Columbia	National Mall & Memorial Parks	Rehab Inlet Bridge (3400-033)	BRRH	FLTP	\$ 752,759.00	Title 23	EFLHD	In Design	DC-AiLarge	NPS_NC

SUBURBAN MARYLAND

Includes tables for:

Maryland Department of Transportation

State Highway Administration

Maryland Transportation Authority

Maryland Transit Administration,

Maryland Counties

Charles

Frederick

Montgomery

Prince George's

Eastern Federal Lands Highway Division

of the U.S. Federal Highway Administration

**MARYLAND DEPARTMENT OF
TRANSPORTATION
STATE HIGHWAY ADMINISTRATION**

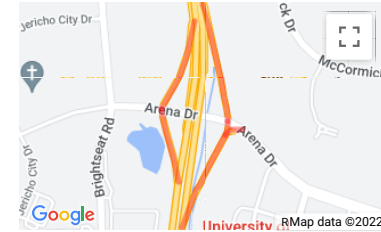


TIP ID T11578
Project Name I-95/I-495 Interchange at Medical Center Drive
Project Limits @ Medical Center Drive
Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID N/A

Project Type Study/Planning/Research
Total Cost \$9,958,000
Completion Date 2025

Description The project is an upgrade to the existing I-95/I-495 interchange at Medical Center Drive (formerly Arena Drive). The project will address existing congestion and will accommodate increasing traffic volumes associated with future growth in the Largo Town Center and the University of Maryland Capital Region Medical Center.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$473,000	\$2,835,000	\$2,835,000	\$2,835,000	-	-	\$8,505,000	\$8,978,000
PE	STATE	\$50,000	\$300,000	\$300,000	\$300,000	-	-	\$900,000	\$950,000
	Total PE	\$523,000	\$3,135,000	\$3,135,000	\$3,135,000	-	-	\$9,405,000	\$9,928,000
OTHER	TBD	-	-	-	-	-	\$30,000	-	\$30,000
	Total Other	-	-	-	-	-	\$30,000	-	\$30,000
	Total Programmed	\$523,000	\$3,135,000	\$3,135,000	\$3,135,000	-	\$30,000	\$9,405,000	\$9,958,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-45 Amendment 2021-2024	02/04/2022	Pending	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$9,500,000 to \$9,958,000

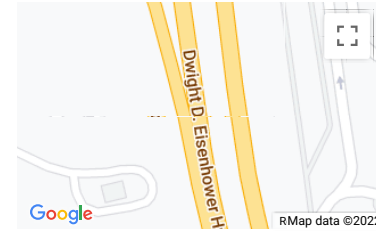


TIP ID T11579
Project Name I-70 South Mountain Welcome Center Truck Parking
Project Limits
Lead Agency Maryland Department of Transportation - State Highway Administration
County Frederick
Municipality
Agency Project ID FR6861

Project Type Freight Movement
Total Cost \$7,838,000
Completion Date 2025

Description Adding 25 new truck parking spaces to augment existing 49 truck parking spaces at the eastbound and westbound I-70 South Mountain Welcome Centers.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHFP	\$400,000	\$200,000	-	-	-	-	\$200,000	\$600,000
PE	STATE	\$938,000	-	-	-	-	-	-	\$938,000
	Total PE	\$1,338,000	\$200,000	-	-	-	-	\$200,000	\$1,538,000
CON	NHFP	-	\$1,500,000	\$4,000,000	\$800,000	-	-	\$6,300,000	\$6,300,000
	Total CON	-	\$1,500,000	\$4,000,000	\$800,000	-	-	\$6,300,000	\$6,300,000
	Total Programmed	\$1,338,000	\$1,700,000	\$4,000,000	\$800,000	-	-	\$6,500,000	\$7,838,000



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-47	Amendment 2021-2024	03/16/2022	Pending	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$7,838,000



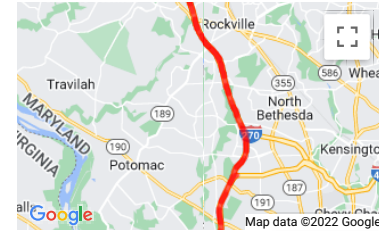
TIP ID T11582
Project Name Op Lanes Maryland Phase 1 South, New American Legion Bridge and I-270 to I-370
Project Limits I-495 - S. GW Mem. Pkwy to w. of MD 187 to I-270 - I-495 to north of I-370

Lead Agency Maryland Department of Transportation - State Highway Administration
County Montgomery
Municipality
Agency Project ID AW0733

Project Type Road - HOV/Managed Lanes
Total Cost \$3,739,000,000
Completion Date 2030

Description Component of Op Lanes Maryland program, to include two high-occupancy toll (HOT) lanes in each direction along I-495 from south of George Washington Memorial Parkway to west of MD 187 and along I-270 from I-495 to north of I-370. This includes the remaining planning, design, and construction funding for Phase 1 South.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	\$21,600,000	\$27,000,000	\$27,000,000	\$39,600,000	\$75,600,000	\$115,200,000
PE	STATE	\$15,000,000	\$35,000,000	\$2,400,000	\$3,000,000	\$3,000,000	\$4,400,000	\$43,400,000	\$62,800,000
	Total PE	\$15,000,000	\$35,000,000	\$24,000,000	\$30,000,000	\$30,000,000	\$44,000,000	\$119,000,000	\$178,000,000
CON	RTPPRIV	-	\$350,000,000	\$700,000,000	\$700,000,000	\$700,000,000	\$1,050,000,000	\$2,450,000,000	\$3,500,000,000
	Total CON	-	\$350,000,000	\$700,000,000	\$700,000,000	\$700,000,000	\$1,050,000,000	\$2,450,000,000	\$3,500,000,000
PLANNING	STATE	\$56,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$61,000,000
	Total PLANNING	\$56,000,000	\$5,000,000	-	-	-	-	\$5,000,000	\$61,000,000
	Total Programmed	\$71,000,000	\$390,000,000	\$724,000,000	\$730,000,000	\$730,000,000	\$1,094,000,000	\$2,574,000,000	\$3,739,000,000



Version History

Current Change Reason

TIP Document	Adoption	2023-2026	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



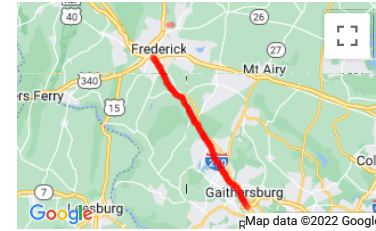
TIP ID T11583
Project Name Op Lanes Maryland Phase 1 North, I-270 from I-370 to I-70
Project Limits I 370 to I 70

Lead Agency Maryland Department of Transportation - State Highway Administration
County
Municipality
Agency Project ID TBD

Project Type Road - HOV/Managed Lanes
Total Cost \$3,100,000,000
Completion Date 2030

Description Component of Op Lanes Maryland Program including planning and preliminary design funding for Phase 1 North.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	\$18,000,000	\$18,000,000	\$13,500,000	\$13,500,000	\$49,500,000	\$63,000,000
PE	STATE	-	\$10,000,000	\$2,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$15,500,000	\$17,000,000
	Total PE	-	\$10,000,000	\$20,000,000	\$20,000,000	\$15,000,000	\$15,000,000	\$65,000,000	\$80,000,000
PLANNING	NHPP	-	-	\$9,000,000	\$4,500,000	-	-	\$13,500,000	\$13,500,000
PLANNING	STATE	-	\$5,000,000	\$1,000,000	\$500,000	-	-	\$6,500,000	\$6,500,000
	Total PLANNING	-	\$5,000,000	\$10,000,000	\$5,000,000	-	-	\$20,000,000	\$20,000,000
OTHER	TBD	-	-	-	-	-	\$3,000,000,000	-	\$3,000,000,000
	Total Other	-	-	-	-	-	\$3,000,000,000	-	\$3,000,000,000
	Total Programmed	-	\$15,000,000	\$30,000,000	\$25,000,000	\$15,000,000	\$3,015,000,000	\$85,000,000	\$3,100,000,000



Version History

Current Change Reason

TIP Document	Adoption	2023-2026	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID T11600
Project Name MD 17 Burkittsville Road Bridge Replacement over Middle Creek
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County
Municipality
Agency Project ID FR1291

Project Type Bridge - Replace
Total Cost \$5,895,000
Completion Date 2025

Description Replacement of MD 17 bridge# 1001900 over Middle Creek

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$134,000	-	-	-	-	-	-	\$134,000
PE	STBG	\$554,000	\$63,000	-	-	-	-	\$63,000	\$617,000
	<i>Total PE</i>	\$688,000	\$63,000	-	-	-	-	\$63,000	\$751,000
ROW	STATE	\$24,000	-	-	-	-	-	-	\$24,000
	<i>Total ROW</i>	\$24,000	-	-	-	-	-	-	\$24,000
CON	STATE	-	\$34,000	\$106,000	\$100,000	-	-	\$240,000	\$240,000
CON	STBG	-	\$671,000	\$2,121,000	\$2,001,000	-	-	\$4,793,000	\$4,793,000
	<i>Total CON</i>	-	\$705,000	\$2,227,000	\$2,101,000	-	-	\$5,033,000	\$5,033,000
UT	STATE	\$1,000	\$3,000	-	-	-	-	\$3,000	\$4,000
UT	STBG	\$27,000	\$56,000	-	-	-	-	\$56,000	\$83,000
	<i>Total UT</i>	\$28,000	\$59,000	-	-	-	-	\$59,000	\$87,000
	<i>Total Programmed</i>	\$740,000	\$827,000	\$2,227,000	\$2,101,000	-	-	\$5,155,000	\$5,895,000

*Map Has Not Been Marked

Version History

<u>TIP Document</u>	<u>Adoption</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
23-00	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



TIP ID	T2710	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Enhancement
Project Name	Areawide Transportation Alternatives	County	Charles, Frederick, Montgomery, Prince Georges	Total Cost	\$28,000,000
Project Limits		Municipality	City of Frederick, City of Rockville	Completion Date	
		Agency Project ID	AWTA		

Description Ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of Maryland's transportation infrastructure. These projects may include but are not limited to pedestrian and/or bicycle facilities; rehabilitation of historic transportation facilities, including railroad facilities and canals; conversion and use of abandoned railway corridors; archaeological activities related to transportation impacts; and mitigation of water pollution due to highway runoff. This program includes also Safe Routes to School and National Recreational Trails projects.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	STATE	-	\$62,000	\$62,000	\$43,000	\$34,000	-	\$201,000	\$201,000	*Not Location Specific
PE	STBG	-	\$1,238,000	\$1,238,000	\$875,000	\$666,000	-	\$4,017,000	\$4,017,000	
	<i>Total PE</i>	-	\$1,300,000	\$1,300,000	\$918,000	\$700,000	-	\$4,218,000	\$4,218,000	
ROW	STATE	-	\$19,000	\$19,000	\$10,000	\$10,000	-	\$58,000	\$58,000	
ROW	STBG	-	\$381,000	\$381,000	\$190,000	\$190,000	-	\$1,142,000	\$1,142,000	
	<i>Total ROW</i>	-	\$400,000	\$400,000	\$200,000	\$200,000	-	\$1,200,000	\$1,200,000	
CON	STATE	-	\$336,000	\$336,000	\$192,000	\$216,000	-	\$1,080,000	\$1,080,000	
CON	STBG	-	\$6,664,000	\$6,664,000	\$3,808,000	\$4,284,000	-	\$21,420,000	\$21,420,000	
	<i>Total CON</i>	-	\$7,000,000	\$7,000,000	\$4,000,000	\$4,500,000	-	\$22,500,000	\$22,500,000	
	<i>Total Programmed</i>	-	\$8,700,000	\$8,700,000	\$5,118,000	\$5,400,000	-	\$27,918,000	\$27,918,000	

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$27,900,000 to \$27,918,000



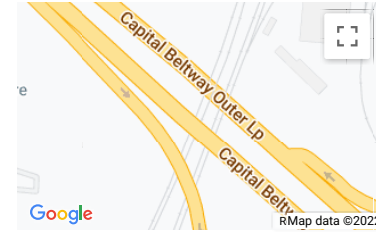
TIP ID T2894
Project Name I-95/I-495 at Greenbelt Metro Station Interchange Construction
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG3331

Project Type Road - Interchange improvement
Total Cost \$124,000,000
Completion Date 2030

Description Construction of a full I-95/I-495 interchange at Greenbelt Metro Station.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HPP	\$1,000,000	-	-	-	-	-	-	\$1,000,000
PE	NHPP	\$6,319,000	-	-	-	-	-	-	\$6,319,000
PE	STATE	\$4,455,000	\$2,000,000	-	-	-	-	\$2,000,000	\$6,455,000
	Total PE	\$11,774,000	\$2,000,000	-	-	-	-	\$2,000,000	\$13,774,000
ROW	STATE	\$129,000	-	-	-	-	-	-	\$129,000
	Total ROW	\$129,000	-	-	-	-	-	-	\$129,000
CON	NHPP	\$824,000	-	-	-	-	-	-	\$824,000
	Total CON	\$824,000	-	-	-	-	-	-	\$824,000
PLANNING	NHPP	\$1,399,000	-	-	-	-	-	-	\$1,399,000
PLANNING	STATE	\$162,000	-	-	-	-	-	-	\$162,000
	Total PLANNING	\$1,561,000	-	-	-	-	-	-	\$1,561,000
OTHER	TBD	-	-	-	-	-	\$107,712,000	-	\$107,712,000
	Total Other	-	-	-	-	-	\$107,712,000	-	\$107,712,000
	Total Programmed	\$14,288,000	\$2,000,000	-	-	-	\$107,712,000	\$2,000,000	\$124,000,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
21-36 Amendment 2021-2024	11/15/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

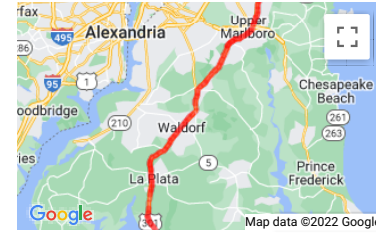
Total project cost stays the same \$124,000,000



TIP ID T2944
Project Name 301 South Corridor Transportation Study
Project Limits Potomac River to I 595
Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Prince Georges
Municipality
Agency Project ID AW5341
Description A multimodal corridor study considering US 301 corridor highway and transit improvements from the Potomac River to I-595/US 50/MD 3.

Project Type Road - Add Capacity/Widening
Total Cost \$3,805,258,000
Completion Date 2045

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$7,630,000	-	-	-	-	-	-	\$7,630,000
PE	STATE	\$3,120,000	-	-	-	-	-	-	\$3,120,000
	Total PE	\$10,750,000	-	-	-	-	-	-	\$10,750,000
ROW	NHPP	\$4,251,000	-	-	-	-	-	-	\$4,251,000
ROW	STATE	\$40,757,000	-	-	-	-	-	-	\$40,757,000
	Total ROW	\$45,008,000	-	-	-	-	-	-	\$45,008,000
OTHER	TBD	-	-	-	-	\$3,749,500,000	-	\$3,749,500,000	\$3,749,500,000
	Total Other	-	-	-	-	\$3,749,500,000	-	\$3,749,500,000	\$3,749,500,000
	Total Programmed	\$55,758,000	-	-	-	\$3,749,500,000	-	\$3,749,500,000	\$3,805,258,000



Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment	2020-2023	Pending	Pending	Pending
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$55,758,000 to \$3,805,258,000

TIP ID	T3038	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Environmental Only Project
Project Name	Areawide Environmental Projects	County	Charles, Frederick, Montgomery, Prince Georges	Total Cost	\$188,414,000
Project Limits		Municipality	City of Frederick, City of Rockville	Completion Date	
		Agency Project ID	AWEN		

Description Ongoing program to provide environmental and aesthetic improvements on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to noise abatement, wetlands, reforestation, landscaping, scenic beautification, and pedestrian or bicycle facilities.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	HSIP	-	\$406,000	\$406,000	\$139,000	\$139,000	-	\$1,090,000	\$1,090,000	
PE	NHPP	-	\$1,274,000	\$1,274,000	\$646,000	\$929,000	-	\$4,123,000	\$4,123,000	
PE	STATE	-	\$281,000	\$453,000	\$310,000	\$221,000	-	\$1,265,000	\$1,265,000	
PE	STBG	-	\$3,908,000	\$7,321,000	\$5,356,000	\$3,321,000	-	\$19,906,000	\$19,906,000	*Not Location Specific
	Total PE	-	\$5,869,000	\$9,454,000	\$6,451,000	\$4,610,000	-	\$26,384,000	\$26,384,000	
ROW	HSIP	-	\$19,000	\$19,000	\$9,520	\$9,520	-	\$57,040	\$57,040	
ROW	NHPP	-	\$38,000	\$38,000	\$19,000	\$19,000	-	\$114,000	\$114,000	
ROW	STATE	-	\$5,000	\$5,000	\$2,480	\$2,480	-	\$14,960	\$14,960	
ROW	STBG	-	\$38,000	\$38,000	\$19,000	\$19,000	-	\$114,000	\$114,000	
	Total ROW	-	\$100,000	\$100,000	\$50,000	\$50,000	-	\$300,000	\$300,000	
CON	HSIP	-	\$571,000	\$571,000	\$286,000	\$286,000	-	\$1,714,000	\$1,714,000	
CON	NHPP	-	\$2,963,000	\$1,428,000	\$714,000	\$1,645,000	-	\$6,750,000	\$6,750,000	
CON	STATE	-	\$3,058,000	\$2,158,000	\$1,490,000	\$1,057,000	-	\$7,763,000	\$7,763,000	
CON	STBG	-	\$57,120,000	\$40,783,000	\$28,560,000	\$19,040,000	-	\$145,503,000	\$145,503,000	
	Total CON	-	\$63,712,000	\$44,940,000	\$31,050,000	\$22,028,000	-	\$161,730,000	\$161,730,000	
	Total Programmed	-	\$69,681,000	\$54,494,000	\$37,551,000	\$26,688,000	-	\$188,414,000	\$188,414,000	

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$171,980,000 to \$188,414,000

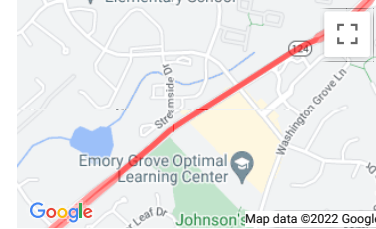


TIP ID T3057
Project Name MD 124 Phases 2-3 Highway Reconstruction
Project Limits Midcounty Highway to Warfield Road
Lead Agency Maryland Department of Transportation - State Highway Administration
County Montgomery
Municipality
Agency Project ID MO6322

Project Type Road - Add Capacity/Widening
Total Cost \$120,000,000
Completion Date 2035

Description Reconstruction of MD 124 from Midcounty Highway to south of Airpark Road and north of Fieldcrest Road to Warfield Road.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$875,000	-	-	-	-	-	-	\$875,000
	<i>Total PE</i>	\$875,000	-	-	-	-	-	-	\$875,000
ROW	LOCAL	-	\$2,398,000	\$2,500,000	-	-	-	\$4,898,000	\$4,898,000
ROW	STATE	\$5,000	-	-	-	-	-	-	\$5,000
ROW	STBG	\$19,000	-	-	-	-	-	-	\$19,000
	<i>Total ROW</i>	\$24,000	\$2,398,000	\$2,500,000	-	-	-	\$4,898,000	\$4,922,000
PLANNING	STATE	\$2,114,000	-	-	-	-	-	-	\$2,114,000
	<i>Total PLANNING</i>	\$2,114,000	-	-	-	-	-	-	\$2,114,000
OTHER	TBD	-	-	-	-	-	\$112,089,000	-	\$112,089,000
	<i>Total Other</i>	-	-	-	-	-	\$112,089,000	-	\$112,089,000
	<i>Total Programmed</i>	\$3,013,000	\$2,398,000	\$2,500,000	-	-	\$112,089,000	\$4,898,000	\$120,000,000



Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment	2020-2023	Pending	Pending	Pending
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s), 23-00

Funding Change(s):

Total project cost increased from \$7,909,000 to \$120,000,000



TIP ID T3081
Project Name Areawide Bridge Replacement and Rehabilitation
Project Limits
Description Ongoing program to provide major upgrades to and maintenance of structures on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID AWBR

Project Type Bridge - Rehab
Total Cost \$192,527,000
Completion Date

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	\$2,798,000	\$7,069,000	\$6,683,000	\$2,145,000	-	\$18,695,000	\$18,695,000
PE	STATE	-	\$1,026,000	\$1,239,000	\$890,000	\$445,000	-	\$3,600,000	\$3,600,000
PE	STBG	-	\$17,559,000	\$17,497,000	\$10,987,000	\$6,675,000	-	\$52,718,000	\$52,718,000
	Total PE	-	\$21,383,000	\$25,805,000	\$18,560,000	\$9,265,000	-	\$75,013,000	\$75,013,000
ROW	NHPP	-	\$381,000	\$381,000	\$381,000	\$381,000	-	\$1,524,000	\$1,524,000
ROW	STATE	-	\$38,000	\$38,000	\$38,000	\$38,000	-	\$152,000	\$152,000
ROW	STBG	-	\$381,000	\$381,000	\$381,000	\$381,000	-	\$1,524,000	\$1,524,000
	Total ROW	-	\$800,000	\$800,000	\$800,000	\$800,000	-	\$3,200,000	\$3,200,000
CON	NHPP	-	\$9,860,000	\$8,420,000	\$4,073,000	\$9,249,000	-	\$31,602,000	\$31,602,000
CON	STATE	-	\$1,589,000	\$1,462,000	\$974,000	\$1,461,000	-	\$5,486,000	\$5,486,000
CON	STBG	-	\$21,664,000	\$20,568,000	\$15,254,000	\$19,740,000	-	\$77,226,000	\$77,226,000
	Total CON	-	\$33,113,000	\$30,450,000	\$20,301,000	\$30,450,000	-	\$114,314,000	\$114,314,000
	Total Programmed	-	\$55,296,000	\$57,055,000	\$39,661,000	\$40,515,000	-	\$192,527,000	\$192,527,000

*Map Has Not Been Marked

Version History

TIP Document	Version History	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$129,200,000 to \$192,527,000

TIP ID	T3082	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - Resurface
Project Name	Areawide Resurfacing and Rehabilitation	County	Charles, Frederick, Montgomery, Prince Georges	Total Cost	\$546,942,000
Project Limits		Municipality	City of Frederick, City of Rockville	Completion Date	
		Agency Project ID	AWRR		

Description Ongoing program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated MDOT SHA roadways. Other improvements, including ADA improvements and guardrails, may be included where incidental to other resurfacing improvements.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	HSIP	-	\$111,000	\$67,000	\$51,000	\$87,000	-	\$316,000	\$316,000	
PE	NHPP	-	\$3,244,000	\$2,030,000	\$1,500,000	\$1,713,000	-	\$8,487,000	\$8,487,000	
PE	STATE	-	\$295,000	\$153,000	\$166,000	\$206,000	-	\$820,000	\$820,000	
PE	STBG	-	\$2,481,000	\$948,000	\$1,728,000	\$2,295,000	-	\$7,452,000	\$7,452,000	*Not Location Specific
	<i>Total PE</i>	-	\$6,131,000	\$3,198,000	\$3,445,000	\$4,301,000	-	\$17,075,000	\$17,075,000	
ROW	HSIP	-	\$19,000	\$19,000	\$9,520	\$9,520	-	\$57,040	\$57,040	
ROW	NHPP	-	\$190,000	\$190,000	\$95,200	\$95,200	-	\$570,400	\$570,400	
ROW	STATE	-	\$21,000	\$21,000	\$10,080	\$10,080	-	\$62,160	\$62,160	
ROW	STBG	-	\$190,000	\$190,000	\$95,200	\$95,200	-	\$570,400	\$570,400	
	<i>Total ROW</i>	-	\$420,000	\$420,000	\$210,000	\$210,000	-	\$1,260,000	\$1,260,000	
CON	HSIP	-	\$5,876,000	\$4,141,000	\$3,351,000	\$4,630,000	-	\$17,998,000	\$17,998,000	
CON	NHPP	-	\$112,090,000	\$105,969,000	\$41,412,000	\$33,294,000	-	\$292,765,000	\$292,765,000	
CON	STATE	-	\$9,461,000	\$8,736,000	\$3,649,000	\$3,527,000	-	\$25,373,000	\$25,373,000	
CON	STBG	-	\$69,666,000	\$63,159,000	\$27,608,000	\$32,038,000	-	\$192,471,000	\$192,471,000	
	<i>Total CON</i>	-	\$197,093,000	\$182,005,000	\$76,020,000	\$73,489,000	-	\$528,607,000	\$528,607,000	
	<i>Total Programmed</i>	-	\$203,644,000	\$185,623,000	\$79,675,000	\$78,000,000	-	\$546,942,000	\$546,942,000	

Version History

TIP Document	Version History	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$313,380,000 to \$546,942,000



TIP ID	T3083	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - Recons/Rehab/Maintenance
Project Name	Areawide Urban Reconstruction	County	Charles, Frederick, Montgomery, Prince Georges	Total Cost	\$32,000,000
Project Limits		Municipality	City of Frederick, City of Rockville	Completion Date	2026
		Agency Project ID	AWUR		

Description Ongoing program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas. These are non-capacity improvements that may include but are not limited to drainage improvements, curbs and gutters, pavement milling and resurfacing, sidewalks, streetscaping, signage, and marking and lighting improvements.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	\$381,000	\$381,000	\$190,000	\$190,000	-	\$1,142,000	\$1,142,000
PE	STATE	-	\$38,000	\$38,000	\$20,000	\$20,000	-	\$116,000	\$116,000
PE	STBG	-	\$381,000	\$381,000	\$190,000	\$190,000	-	\$1,142,000	\$1,142,000
	Total PE	-	\$800,000	\$800,000	\$400,000	\$400,000	-	\$2,400,000	\$2,400,000
ROW	NHPP	-	\$48,000	\$48,000	\$24,000	\$24,000	-	\$144,000	\$144,000
ROW	STATE	-	\$4,000	\$4,000	\$2,000	\$2,000	-	\$12,000	\$12,000
ROW	STBG	-	\$48,000	\$48,000	\$24,000	\$24,000	-	\$144,000	\$144,000
	Total ROW	-	\$100,000	\$100,000	\$50,000	\$50,000	-	\$300,000	\$300,000
CON	NHPP	-	\$3,427,000	\$3,427,000	\$1,714,000	\$1,714,000	-	\$10,282,000	\$10,282,000
CON	STATE	-	\$461,000	\$461,000	\$230,000	\$230,000	-	\$1,382,000	\$1,382,000
CON	STBG	-	\$5,712,000	\$5,712,000	\$2,856,000	\$2,856,000	-	\$17,136,000	\$17,136,000
	Total CON	-	\$9,600,000	\$9,600,000	\$4,800,000	\$4,800,000	-	\$28,800,000	\$28,800,000
	Total Programmed	-	\$10,500,000	\$10,500,000	\$5,250,000	\$5,250,000	-	\$31,500,000	\$31,500,000

*Not Location Specific

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$31,500,000

TIP ID	T3084	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - Other Improvement
Project Name	Areawide Safety and Spot Improvements	County	Charles, Frederick, Montgomery, Prince Georges	Total Cost	\$212,621,000
Project Limits		Municipality	City of Frederick, City of Rockville	Completion Date	
		Agency Project ID	AWSS		

Description Ongoing program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways. These are highway improvements that may include but are not limited to bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements, including slope repairs, drainage improvements, and joint sealing, may be included where incidental to other safety improvements.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	CMAQ	-	\$414,000	\$414,000	\$497,000	\$496,000	-	\$1,821,000	\$1,821,000	
PE	HSIP	-	\$1,312,000	\$1,104,000	\$749,000	\$1,374,000	-	\$4,539,000	\$4,539,000	
PE	NHPP	-	\$2,761,000	\$2,761,000	\$1,380,000	\$1,714,000	-	\$8,616,000	\$8,616,000	
PE	STATE	-	\$504,000	\$494,000	\$272,000	\$319,000	-	\$1,589,000	\$1,589,000	
PE	STBG	-	\$5,522,000	\$522,000	\$2,761,000	\$2,761,000	-	\$11,566,000	\$11,566,000	*Not Location Specific
	Total PE	-	\$10,513,000	\$5,295,000	\$5,659,000	\$6,664,000	-	\$28,131,000	\$28,131,000	
ROW	CMAQ	-	\$9,500	\$9,500	\$9,500	\$9,500	-	\$38,000	\$38,000	
ROW	HSIP	-	\$95,000	\$95,000	\$95,000	\$95,000	-	\$380,000	\$380,000	
ROW	NHPP	-	\$95,000	\$95,000	\$95,000	\$95,000	-	\$380,000	\$380,000	
ROW	STATE	-	\$15,500	\$15,500	\$15,500	\$15,500	-	\$62,000	\$62,000	
ROW	STBG	-	\$95,000	\$95,000	\$95,000	\$95,000	-	\$380,000	\$380,000	
	Total ROW	-	\$310,000	\$310,000	\$310,000	\$310,000	-	\$1,240,000	\$1,240,000	
CON	CMAQ	-	\$8,282,000	\$4,831,000	\$1,380,000	\$1,380,000	-	\$15,873,000	\$15,873,000	
CON	HSIP	-	\$3,313,000	\$6,043,000	\$2,054,000	\$1,686,000	-	\$13,096,000	\$13,096,000	
CON	NHPP	-	\$23,516,000	\$27,757,000	\$14,322,000	\$10,353,000	-	\$75,948,000	\$75,948,000	
CON	STATE	-	\$3,245,000	\$3,063,000	\$1,601,000	\$1,233,000	-	\$9,142,000	\$9,142,000	
CON	STBG	-	\$22,086,000	\$22,086,000	\$13,976,000	\$11,043,000	-	\$69,191,000	\$69,191,000	
	Total CON	-	\$60,442,000	\$63,780,000	\$33,333,000	\$25,695,000	-	\$183,250,000	\$183,250,000	
	Total Programmed	-	\$71,265,000	\$69,385,000	\$39,302,000	\$32,669,000	-	\$212,621,000	\$212,621,000	

Version History

Current Change Reason

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-44	Amendment 2021-2024	01/21/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$172,810,000 to \$212,621,000

TIP ID	T3085	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - CMAQ
Project Name	Areawide Congestion Management	County	Charles, Frederick, Montgomery, Prince Georges	Total Cost	\$80,423,730
Project Limits		Municipality	City of Frederick, City of Rockville	Completion Date	
		Agency Project ID	AWCM		
Description	Ongoing program to provide traffic control, management, and monitoring on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to variable message signs, video for traffic management (CCTV), traffic management detectors, signal systemization and remote timing, permanent congestion monitoring systems employed by the CHART program, deployment of local jurisdiction intelligent transportation system (ITS) projects, and the development of park-and-ride facilities.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	CMAQ	-	\$762,000	\$762,000	\$381,000	\$381,000	-	\$2,286,000	\$2,286,000	
PE	NHPP	-	\$952,000	\$1,685,000	\$476,000	\$813,000	-	\$3,926,000	\$3,926,000	
PE	STATE	-	\$422,000	\$159,000	\$287,000	\$304,000	-	\$1,172,000	\$1,172,000	
PE	STBG	-	\$6,664,000	\$6,664,000	\$4,831,000	\$4,831,000	-	\$22,990,000	\$22,990,000	*Not Location Specific
	Total PE	-	\$8,800,000	\$9,270,000	\$5,975,000	\$6,329,000	-	\$30,374,000	\$30,374,000	
ROW	CMAQ	-	\$9,520	\$85,680	\$171,360	\$171,360	-	\$437,920	\$437,920	
ROW	NHPP	-	\$4,760	\$13,328	\$26,656	\$26,656	-	\$71,400	\$71,400	
ROW	STATE	-	\$1,200	\$6,000	\$12,000	\$12,000	-	\$31,200	\$31,200	
ROW	STBG	-	\$9,250	\$19,992	\$39,984	\$39,984	-	\$109,210	\$109,210	
	Total ROW	-	\$24,730	\$125,000	\$250,000	\$250,000	-	\$649,730	\$649,730	
CON	CMAQ	-	\$762,000	\$762,000	\$2,666,000	\$1,904,000	-	\$6,094,000	\$6,094,000	
CON	NHPP	-	\$1,904,000	\$1,904,000	\$952,000	\$952,000	-	\$5,712,000	\$5,712,000	
CON	STATE	-	\$710,000	\$710,000	\$489,000	\$461,000	-	\$2,370,000	\$2,370,000	
CON	STBG	-	\$11,424,000	\$11,424,000	\$6,093,000	\$6,283,000	-	\$35,224,000	\$35,224,000	
	Total CON	-	\$14,800,000	\$14,800,000	\$10,200,000	\$9,600,000	-	\$49,400,000	\$49,400,000	
	Total Programmed	-	\$23,624,730	\$24,195,000	\$16,425,000	\$16,179,000	-	\$80,423,730	\$80,423,730	

Version History

Current Change Reason

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$76,450,000 to \$80,423,730



TIP ID T3106
Project Name MD 97 at Brookeville Highway Construction
Project Limits Gold Mine Road to North of Brookeville
Lead Agency Maryland Department of Transportation - State Highway Administration
County Montgomery
Municipality
Agency Project ID MO7461

Project Type Road - New Construction
Total Cost \$43,956,000
Completion Date 2023

Description Construction of new two-lane MD 97 from south of Brookeville, near Gold Mine Road, to north of Brookeville.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$9,753,000	-	-	-	-	-	-	\$9,753,000
	<i>Total PE</i>	\$9,753,000	-	-	-	-	-	-	\$9,753,000
ROW	STATE	\$7,245,000	\$5,095,000	-	-	-	-	\$5,095,000	\$12,340,000
	<i>Total ROW</i>	\$7,245,000	\$5,095,000	-	-	-	-	\$5,095,000	\$12,340,000
CON	LOCAL	\$320,000	-	-	-	-	-	-	\$320,000
CON	STATE	\$20,012,000	-	-	-	-	-	-	\$20,012,000
	<i>Total CON</i>	\$20,332,000	-	-	-	-	-	-	\$20,332,000
UT	LOCAL	\$63,000	-	-	-	-	-	-	\$63,000
UT	STATE	\$77,000	-	-	-	-	-	-	\$77,000
	<i>Total UT</i>	\$140,000	-	-	-	-	-	-	\$140,000
PLANNING	NHPP	\$1,111,000	-	-	-	-	-	-	\$1,111,000
PLANNING	STATE	\$280,000	-	-	-	-	-	-	\$280,000
	<i>Total PLANNING</i>	\$1,391,000	-	-	-	-	-	-	\$1,391,000
	<i>Total Programmed</i>	\$38,861,000	\$5,095,000	-	-	-	-	\$5,095,000	\$43,956,000



Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

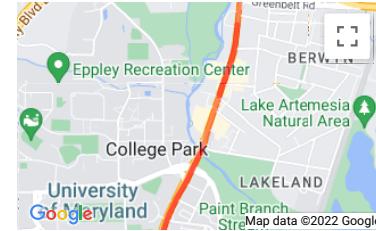
Total project cost decreased from \$44,999,000 to \$43,956,000

TIP ID T3108
Project Name US 1 Highway Reconstruction
Project Limits College Avenue to MD 193
Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG6241

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$52,929,000
Completion Date 2024

Description Reconstruction of US 1 between College Avenue and MD 193.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$6,907,000	-	-	-	-	-	-	\$6,907,000
PE	STATE	\$2,684,000	-	-	-	-	-	-	\$2,684,000
	Total PE	\$9,591,000	-	-	-	-	-	-	\$9,591,000
ROW	STATE	\$5,189,000	\$277,000	-	-	-	-	\$277,000	\$5,466,000
	Total ROW	\$5,189,000	\$277,000	-	-	-	-	\$277,000	\$5,466,000
CON	NHPP	\$14,746,000	\$7,745,000	\$9,095,000	-	-	-	\$16,840,000	\$31,586,000
CON	STATE	\$1,636,000	\$295,000	\$287,000	-	-	-	\$582,000	\$2,218,000
	Total CON	\$16,382,000	\$8,040,000	\$9,382,000	-	-	-	\$17,422,000	\$33,804,000
UT	NHPP	\$1,337,000	\$1,851,000	\$467,000	-	-	-	\$2,318,000	\$3,655,000
UT	STATE	\$400,000	\$9,000	\$4,000	-	-	-	\$13,000	\$413,000
	Total UT	\$1,737,000	\$1,860,000	\$471,000	-	-	-	\$2,331,000	\$4,068,000
	Total Programmed	\$32,899,000	\$10,177,000	\$9,853,000	-	-	-	\$20,030,000	\$52,929,000



Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), 23-00 TIP

Funding Change(s):

Total project cost increased from \$51,140,000 to \$52,929,000



TIP ID T3150
Project Name MD 450 Highway Reconstruction - PE Only
Project Limits Stonybrook Drive to West of MD 3
Description Widening of MD 450 to a multilane divided highway from Stonybrook Drive to west of MD 3.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG6541
Project Type Road - Add Capacity/Widening
Total Cost \$37,629,000
Completion Date 2030

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$313,000	-	-	-	-	-	-	\$313,000
PE	STBG	\$1,216,000	-	-	-	-	-	-	\$1,216,000
	Total PE	\$1,529,000	-	-	-	-	-	-	\$1,529,000
OTHER	TBD	-	-	-	-	\$36,100,000	-	\$36,100,000	\$36,100,000
	Total Other	-	-	-	-	\$36,100,000	-	\$36,100,000	\$36,100,000
	Total Programmed	\$1,529,000	-	-	-	-	\$36,100,000	-	\$37,629,000



Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - 23-00

Funding Change(s):

Total project cost increased from \$1,502,000 to \$37,629,000



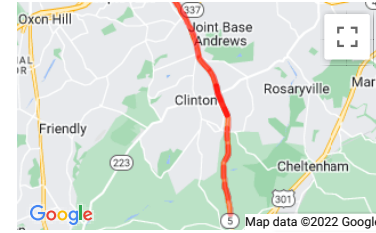
TIP ID T3469
Project Name MD 5 Corridor Study
Project Limits US 301 to I 95

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG3916

Project Type Road - Add Capacity/Widening
Total Cost \$545,077,000
Completion Date 2030

Description A study to upgrade MD 5 to a multilane freeway from US 301 at T.B. to north of I-95/I-495.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$896,000	-	-	-	-	-	-	\$896,000
PE	STATE	\$4,912,000	-	-	-	-	-	-	\$4,912,000
	<i>Total PE</i>	\$5,808,000	-	-	-	-	-	-	\$5,808,000
ROW	NHPP	\$6,372,000	-	-	-	-	-	-	\$6,372,000
ROW	STATE	\$1,797,000	-	-	-	-	-	-	\$1,797,000
	<i>Total ROW</i>	\$8,169,000	-	-	-	-	-	-	\$8,169,000
OTHER	STATE	\$531,100,000	-	-	-	-	-	-	\$531,100,000
	<i>Total Other</i>	\$531,100,000	-	-	-	-	-	-	\$531,100,000
	<i>Total Programmed</i>	\$545,077,000	-	-	-	-	-	-	\$545,077,000



Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FWHA Approval</u>	<u>FTA Approval</u>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Scope Change(s), 23-00

Funding Change(s):

Total project cost increased from \$13,977,000 to \$545,077,000



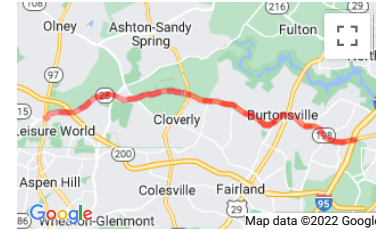
TIP ID T3476
Project Name MD 28/MD 198 Corridor Study
Project Limits MD 97 to I 95

Lead Agency Maryland Department of Transportation - State Highway Administration
County Montgomery, Prince Georges
Municipality
Agency Project ID MO8861

Project Type Road - Add Capacity/Widening
Total Cost \$287,429,000
Completion Date 2045

Description A study examining capacity improvements in the MD 28/MD 198 corridor between MD 97 and I-95.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	STATE	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total ROW</i>	\$2,000	-	-	-	-	-	-	\$2,000
PLANNING	STATE	\$5,219,000	-	-	-	-	-	-	\$5,219,000
PLANNING	STBG	\$3,208,000	-	-	-	-	-	-	\$3,208,000
	<i>Total PLANNING</i>	\$8,427,000	-	-	-	-	-	-	\$8,427,000
OTHER	TBD	-	-	-	-	-	\$279,000,000	-	\$279,000,000
	<i>Total Other</i>	-	-	-	-	-	\$279,000,000	-	\$279,000,000
	<i>Total Programmed</i>	\$8,429,000	-	-	-	-	\$279,000,000	-	\$287,429,000



Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Scope Change(s), 23-00

Funding Change(s):

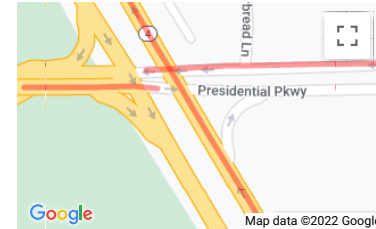
Total project cost increased from \$7,428,000 to \$287,429,000

TIP ID T3547
Project Name MD 4 at Suitland Parkway Interchange Construction
Project Limits
Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG6181

Project Type Road - Other Improvement
Total Cost \$222,475,649
Completion Date 2022

Description Construction of a new MD 4 interchange at Suitland Parkway.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$7,579,000	-	-	-	-	-	-	\$7,579,000
PE	STATE	\$9,537,000	\$1,468,000	-	-	-	-	\$1,468,000	\$11,005,000
	Total PE	\$17,116,000	\$1,468,000	-	-	-	-	\$1,468,000	\$18,584,000
ROW	NHPP	\$8,472,000	\$169,000	\$67,000	-	-	-	\$236,000	\$8,708,000
ROW	PL	\$517,000	\$170,000	\$67,000	-	-	-	\$237,000	\$754,000
ROW	STATE	\$2,075,000	\$17,000	\$7,000	-	-	-	\$24,000	\$2,099,000
	Total ROW	\$11,064,000	\$356,000	\$141,000	-	-	-	\$497,000	\$11,561,000
CON	NHPP	-	\$2,891,058	\$7,875,000	\$5,250,000	\$5,250,000	-	\$21,266,058	\$21,266,058
CON	NHPP	\$41,799,000	\$19,214,591	\$19,297,000	\$18,501,000	\$18,501,000	\$23,918,000	\$75,513,591	\$141,230,591
CON	STATE	\$7,121,000	\$1,108,000	\$1,362,000	\$1,191,000	\$1,191,000	\$1,199,000	\$4,852,000	\$13,172,000
	Total CON	\$48,920,000	\$23,213,649	\$28,534,000	\$24,942,000	\$24,942,000	\$25,117,000	\$101,631,649	\$175,668,649
UT	NHPP	\$5,168,000	\$3,846,000	-	-	-	-	\$3,846,000	\$9,014,000
UT	STATE	\$7,455,000	\$193,000	-	-	-	-	\$193,000	\$7,648,000
	Total UT	\$12,623,000	\$4,039,000	-	-	-	-	\$4,039,000	\$16,662,000
	Total Programmed	\$89,723,000	\$29,076,649	\$28,675,000	\$24,942,000	\$24,942,000	\$25,117,000	\$107,635,649	\$222,475,649



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-08 Amendment 2021-2024	09/18/2020	N/A	N/A
21-38 Amendment 2021-2024	12/03/2021	Pending	N/A
21-46 Amendment 2021-2024	Pending	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s), 23-00 TIP

Funding Change(s):

Total project cost increased from \$133,928,000 to \$222,475,649



TIP ID	T3566	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	TERMs
Project Name	Commuter Connections Program	County	Charles, Frederick, Montgomery, Prince Georges	Total Cost	\$21,000,000
Project Limits		Municipality		Completion Date	
		Agency Project ID	AWCC		

Description The Commuter Connections Program works to reduce the number of vehicle miles traveled, vehicle trips, and emissions. This program provides funding to TPB's Commuter Connections program for the following projects: Commuter Operations Center, Guaranteed Ride Home, marketing, monitoring and evaluation, employer outreach, and the telecommute project.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	STATE	-	\$3,540,000	\$3,849,000	-	-	-	\$7,389,000	\$7,389,000
	<i>Total Other</i>	-	\$3,540,000	\$3,849,000	-	-	-	\$7,389,000	\$7,389,000
	<i>Total Programmed</i>	-	\$3,540,000	\$3,849,000	-	-	-	\$7,389,000	\$7,389,000

*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-27	Amendment 2021-2024	06/25/2021	N/A	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$20,975,226 to \$7,389,000

TIP ID T3641
Project Name US 29 at Musgrove and Fairland Roads Interchange Construction
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Montgomery
Municipality
Agency Project ID MO8911

Project Type Road - Interchange improvement
Total Cost \$92,466,000
Completion Date 2045

Description Construction of a new US 29 interchange at Musgrove and Fairland roads.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$782,000	-	-	-	-	-	-	\$782,000
PE	STATE	\$4,606,000	-	-	-	-	-	-	\$4,606,000
	Total PE	\$5,388,000	-	-	-	-	-	-	\$5,388,000
ROW	NHPP	\$860,000	-	-	-	-	-	-	\$860,000
ROW	STATE	\$218,000	-	-	-	-	-	-	\$218,000
	Total ROW	\$1,078,000	-	-	-	-	-	-	\$1,078,000
OTHER	TBD	-	-	-	-	-	\$86,000,000	-	\$86,000,000
	Total Other	-	-	-	-	-	\$86,000,000	-	\$86,000,000
	Total Programmed	\$6,466,000	-	-	-	-	\$86,000,000	-	\$92,466,000



Version History

TIP Document	Adoption	2021-2024	MPO Approval	03/18/2020	5/27/2020	FWHA Approval	5/27/2020	FTA Approval	5/27/2020
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020	5/27/2020	5/27/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022		Pending	Pending	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$6,467,000 to \$92,466,000

TIP ID	T4879	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - Interchange improvement
Project Name	MD 210 at Kerby Hill Road/Livingston Road Interchange Construction	County	Prince Georges	Total Cost	\$130,887,000
Project Limits		Municipality		Completion Date	2022
		Agency Project ID	PG7001		

Description Construction of a new MD 210 interchange at Kerby Hill Road/Livingston Road.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HPP	\$4,166,000	-	-	-	-	-	-	\$4,166,000
PE	STATE	\$1,049,000	-	-	-	-	-	-	\$1,049,000
	<i>Total PE</i>	\$5,215,000	-	-	-	-	-	-	\$5,215,000
ROW	NHPP	\$6,563,000	-	-	-	-	-	-	\$6,563,000
ROW	STATE	\$4,619,000	\$250,000	-	-	-	-	\$250,000	\$4,869,000
	<i>Total ROW</i>	\$11,182,000	\$250,000	-	-	-	-	\$250,000	\$11,432,000
CON	NHPP	\$78,375,000	\$7,397,000	\$6,217,000	-	-	-	\$13,614,000	\$91,989,000
CON	STATE	\$16,167,000	-	\$134,000	-	-	-	\$134,000	\$16,301,000
	<i>Total CON</i>	\$94,542,000	\$7,397,000	\$6,351,000	-	-	-	\$13,748,000	\$108,290,000
UT	NHPP	\$2,795,000	\$1,757,000	-	-	-	-	\$1,757,000	\$4,552,000
UT	STATE	\$980,000	\$418,000	-	-	-	-	\$418,000	\$1,398,000
	<i>Total UT</i>	\$3,775,000	\$2,175,000	-	-	-	-	\$2,175,000	\$5,950,000
	<i>Total Programmed</i>	\$114,714,000	\$9,822,000	\$6,351,000	-	-	-	\$16,173,000	\$130,887,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s), 23-00 TIP

Funding Change(s):

Total project cost increased from \$117,497,000 to \$130,887,000



TIP ID T4881
Project Name US 301 at MD 228/MD 5BU Interchange Construction
Project Limits
Description A study examining alternatives for a grade separated interchange at US 301 at MD 228/MD 5 Business.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Prince Georges
Municipality
Agency Project ID CH2031

Project Type Road - Interchange improvement
Total Cost \$250,851,000
Completion Date 2030

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$7,669,000	-	-	-	-	-	-	\$7,669,000
PE	STATE	\$5,282,000	-	-	-	-	-	-	\$5,282,000
	Total PE	\$12,951,000	-	-	-	-	-	-	\$12,951,000
OTHER	TBD	-	-	-	-	\$237,900,000	-	\$237,900,000	\$237,900,000
	Total Other	-	-	-	-	\$237,900,000	-	\$237,900,000	\$237,900,000
	Total Programmed	\$12,951,000	-	-	-	\$237,900,000	-	\$250,851,000	\$250,851,000



Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$12,907,000 to \$250,851,000

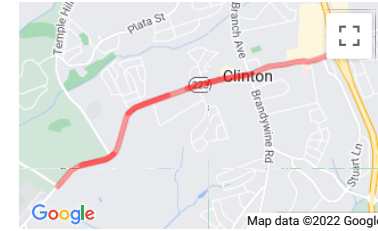
TIP ID T4885
Project Name MD 223 Corridor Study
Project Limits Steed Road to MD 4

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG5811

Project Type Study/Planning/Research
Total Cost \$226,994,000
Completion Date 2045

Description A study to establish a long-term MD 223 corridor vision between Steed Road and MD 4.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$672,000	-	-	-	-	-	-	\$672,000
PE	STBG	\$622,000	-	-	-	-	-	-	\$622,000
	Total PE	\$1,294,000	-	-	-	-	-	-	\$1,294,000
OTHER	TBD	-	-	-	-	\$225,700,000	-	\$225,700,000	\$225,700,000
	Total Other	-	-	-	-	\$225,700,000	-	\$225,700,000	\$225,700,000
	Total Programmed	\$1,294,000	-	-	-	\$225,700,000	-	\$226,994,000	\$226,994,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2024	08/28/2020	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$1,293,000 to \$226,994,000



TIP ID T4887
Project Name MD 197 Highway Reconstruction - PE ONLY
Project Limits Kenhill Drive to MD 450
Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG6911

Project Type Preliminary Engineering/Environmental Analysis
Total Cost \$6,737,000
Completion Date 2025

Description Widening of and upgrades to MD 197 to become a multilane freeway between Kenhill Drive and MD 450.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$734,000	\$880,000	\$880,000	-	-	-	\$1,760,000	\$2,494,000
PE	STATE	\$50,000	\$44,000	\$44,000	-	-	-	\$88,000	\$138,000
	<i>Total PE</i>	\$784,000	\$924,000	\$924,000	-	-	-	\$1,848,000	\$2,632,000
PLANNING	LOCAL	\$1,000,000	-	-	-	-	-	-	\$1,000,000
PLANNING	STATE	\$3,105,000	-	-	-	-	-	-	\$3,105,000
	<i>Total PLANNING</i>	\$4,105,000	-	-	-	-	-	-	\$4,105,000
	<i>Total Programmed</i>	\$4,889,000	\$924,000	\$924,000	-	-	-	\$1,848,000	\$6,737,000



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
21-36	Amendment 2021-2024	11/15/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$87,000,000 to \$6,737,000

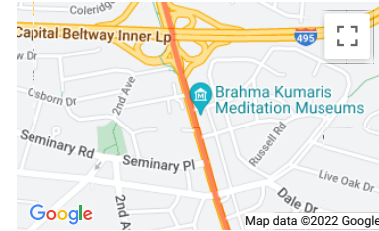


TIP ID T5420
Project Name MD 97 at Montgomery Hills Highway Reconstruction
Project Limits MD 390 to MD 192
Description A study to evaluate and design to address MD 97 safety and accessibility improvements between MD 390 and MD 192.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Montgomery
Municipality
Agency Project ID MO2241

Project Type Road - Add Capacity/Widening
Total Cost \$45,039,085
Completion Date 2024

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$1,728,000	\$1,679,000	-	-	-	-	\$1,679,000	\$3,407,000
PE	STATE	\$3,626,000	\$28,000	-	-	-	-	\$28,000	\$3,654,000
	Total PE	\$5,354,000	\$1,707,000	-	-	-	-	\$1,707,000	\$7,061,000
ROW	NHPP	\$60,000	\$1,696,000	\$1,696,000	-	-	-	\$3,392,000	\$3,452,000
ROW	STATE	\$1,197,000	\$85	\$85,000	-	-	-	\$85,085	\$1,282,085
	Total ROW	\$1,257,000	\$1,696,085	\$1,781,000	-	-	-	\$3,477,085	\$4,734,085
PLANNING	LOCAL	\$3,044,000	-	-	-	-	-	-	\$3,044,000
	Total PLANNING	\$3,044,000	-	-	-	-	-	-	\$3,044,000
OTHER	TBD	-	-	-	-	-	\$30,200,000	-	\$30,200,000
	Total Other	-	-	-	-	-	\$30,200,000	-	\$30,200,000
	Total Programmed	\$9,655,000	\$3,403,085	\$1,781,000	-	-	\$30,200,000	\$5,184,085	\$45,039,085



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-50 Amendment 2021-2024	05/18/2022	Pending	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s), 23-00 TIP

Funding Change(s):

Total project cost increased from \$14,371,000 to \$45,039,085

TIP ID T6071
Project Name MD 185 at Jones Bridge Road and Kensington Parkway Phase 3 BRAC Intersection Improvements
Project Limits
Lead Agency Maryland Department of Transportation - State Highway Administration
County Montgomery
Municipality
Agency Project ID MO5938
Project Type Road - Intersection improvement
Total Cost \$17,990,000
Completion Date 2024

Description Construction of MD 185 Phase 3 intersection improvements at Jones Bridge Road and Kensington Parkway to improve access to Naval Support Activity Bethesda.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DOD	\$687,000	-	-	-	-	-	-	\$687,000
	<i>Total PE</i>	\$687,000	-	-	-	-	-	-	\$687,000
ROW	DOD	\$5,111,000	-	-	-	-	-	-	\$5,111,000
	<i>Total ROW</i>	\$5,111,000	-	-	-	-	-	-	\$5,111,000
CON	DOD	\$2,764,000	\$3,099,000	\$1,949,000	-	-	-	\$5,048,000	\$7,812,000
CON	STATE	\$168,000	\$181,000	\$112,000	-	-	-	\$293,000	\$461,000
	<i>Total CON</i>	\$2,932,000	\$3,280,000	\$2,061,000	-	-	-	\$5,341,000	\$8,273,000
UT	DOD	\$2,013,000	\$1,906,000	-	-	-	-	\$1,906,000	\$3,919,000
	<i>Total UT</i>	\$2,013,000	\$1,906,000	-	-	-	-	\$1,906,000	\$3,919,000
	<i>Total Programmed</i>	\$10,743,000	\$5,186,000	\$2,061,000	-	-	-	\$7,247,000	\$17,990,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1 Amendment 2021-2024	12/31/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost decreased from \$18,304,000 to \$17,990,000



TIP ID T6076
Project Name Bikeshare Program-**INFORMATIONAL**
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County
Municipality
Agency Project ID

Project Type Bike/Ped
Total Cost \$1,455,000
Completion Date

Description Bikesharing is a form of transit that makes self-service bicycles publically available for short-term use. MDOT provided a competitive grant program to Maryland localities wishing to study and/or implement Bikesharing. The following funding was awarded: Frederick City Feasibility Study \$12,000 Prince Georges County Feasibility Study - \$40,000 The City of Greenbelt Feasibility Study - \$20,000 Montgomery County Bikeshare - \$1,008,000 University of Maryland - \$187,500 City of College Park - \$187,500

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	TBD	-	-	-	-	-	\$1,455,000	-	\$1,455,000
	<i>Total Other</i>	-	-	-	-	-	\$1,455,000	-	\$1,455,000
	<i>Total Programmed</i>	-	-	-	-	-	\$1,455,000	-	\$1,455,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

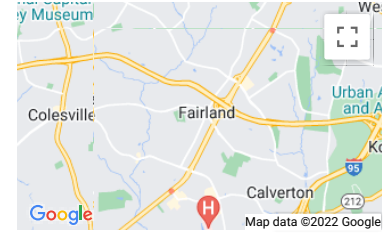
Total project cost stays the same \$1,455,000

TIP ID T6389
Project Name US 29 at Stewart Lane, Tech Road, Greencastle Road, and Blackburn Road Interchange Construction
Project Limits
Description Construction of new US 29 interchanges at Stewart Lane, Tech Road, Greencastle Road, and Blackburn Road.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Montgomery
Municipality
Agency Project ID MDMO4253

Project Type Road - Interchange improvement
Total Cost \$428,281,000
Completion Date 2045

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$1,866,000	-	-	-	-	-	-	\$1,866,000
PE	STATE	\$4,870,000	-	-	-	-	-	-	\$4,870,000
	Total PE	\$6,736,000	-	-	-	-	-	-	\$6,736,000
ROW	NHPP	\$401,000	-	-	-	-	-	-	\$401,000
ROW	STATE	\$144,000	-	-	-	-	-	-	\$144,000
	Total ROW	\$545,000	-	-	-	-	-	-	\$545,000
OTHER	TBD	-	-	-	-	-	\$421,000,000	-	\$421,000,000
	Total Other	-	-	-	-	-	\$421,000,000	-	\$421,000,000
	Total Programmed	\$7,281,000	-	-	-	-	\$421,000,000	-	\$428,281,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

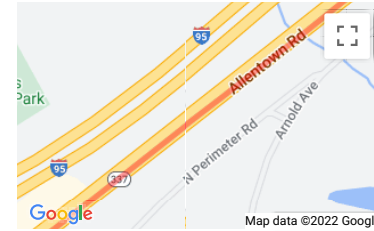
SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Scope Change(s), 23-00 TIP Update

Funding Change(s):

Total project cost increased from \$7,281,000 to \$428,281,000

TIP ID T6392
Project Name MD 337 at MD 218 and I-95/I-495 Northbound Exit BRAC Intersection Improvements
Project Limits MD 218 to I 95 Northbound Exit
Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG7802
Project Type Road - Intersection improvement
Total Cost \$19,335,056
Completion Date 2022
Description Construction of MD 337 intersection improvements at MD 218 and at I-95/I-495 northbound exit ramp to improve access to Joint Base Andrews.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	DOD	\$278,000	-	-	-	-	-	-	\$278,000
ROW	STATE	\$91,000	-	-	-	-	-	-	\$91,000
	Total ROW	\$369,000	-	-	-	-	-	-	\$369,000
CON	DOD	\$5,715,000	-	-	-	-	-	-	\$5,715,000
CON	STATE	\$1,819,127	\$293,126	-	-	-	-	\$293,126	\$2,112,253
CON	STBG	\$5,569,402	\$5,569,401	-	-	-	-	\$5,569,401	\$11,138,803
	Total CON	\$13,103,529	\$5,862,527	-	-	-	-	\$5,862,527	\$18,966,056
	Total Programmed	\$13,472,529	\$5,862,527	-	-	-	-	\$5,862,527	\$19,335,056



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
21-45 Amendment 2021-2024	02/04/2022	Pending	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

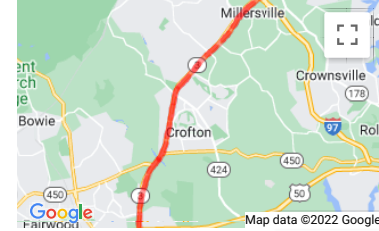
SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00 TIP

Funding Change(s):

Total project cost stays the same \$19,335,056

TIP ID T6394 **Lead Agency** Maryland Department of Transportation - State Highway Administration
Project Name MD 3 Corridor Study **County** Prince Georges **Project Type** Road - Add Capacity/Widening
Project Limits I 595 to Prince George's/Anne Arundel County line **Municipality** **Total Cost** \$905,645,000
Description A study to examine MD 3 safety and capacity upgrades between I-595/US 50/US 301 and I-97/MD 32. Portion of this study in Prince George's County is within the TPB planning area; portion in Anne Arundel County is within the BRTB planning area. **Agency Project ID** AT1981 **Completion Date** 2035

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$3,097,000	-	-	-	-	-	-	\$3,097,000
PE	STATE	\$775,000	-	-	-	-	-	-	\$775,000
	Total PE	\$3,872,000	-	-	-	-	-	-	\$3,872,000
ROW	STATE	\$4,673,000	-	-	-	-	-	-	\$4,673,000
	Total ROW	\$4,673,000	-	-	-	-	-	-	\$4,673,000
OTHER	TBD	-	-	-	-	\$897,100,000	-	\$897,100,000	\$897,100,000
	Total Other	-	-	-	-	\$897,100,000	-	\$897,100,000	\$897,100,000
	Total Programmed	\$8,545,000	-	-	-	-	\$897,100,000	-	\$905,645,000



Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$8,545,000 to \$905,645,000

TIP ID T6395
Project Name MD 5 at Linda Lane Intersection Improvements
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG5971

Project Type Road - Intersection improvement
Total Cost \$43,735,000
Completion Date 2030

Description Construction of MD 5 intersection improvements at Linda Lane.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$393,000	-	-	-	-	-	-	\$393,000
PE	STATE	\$42,000	-	-	-	-	-	-	\$42,000
	Total PE	\$435,000	-	-	-	-	-	-	\$435,000
OTHER	TBD	-	-	-	-	\$43,300,000	-	\$43,300,000	\$43,300,000
	Total Other	-	-	-	-	\$43,300,000	-	\$43,300,000	\$43,300,000
	Total Programmed	\$435,000	-	-	-	\$43,300,000	-	\$43,735,000	\$43,735,000



Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment	2020-2023	Pending	Pending	Pending
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

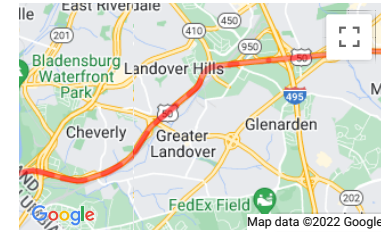
Total project cost increased from \$435,000 to \$43,735,000

TIP ID T6398
Project Name US 50 Feasibility Study
Project Limits District of Columbia line to MD 704
Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG0641

Project Type Study/Planning/Research
Total Cost \$22,676,000
Completion Date 2035

Description A study to examine I-595/US 50 capacity and operational improvements between the Maryland/District of Columbia line and MD 704.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
STUDY	STATE	\$476,000	-	-	-	-	-	-	\$476,000
	<i>Total STUDY</i>	\$476,000	-	-	-	-	-	-	\$476,000
OTHER	TBD	-	-	-	-	-	\$22,200,000	-	\$22,200,000
	<i>Total Other</i>	-	-	-	-	-	\$22,200,000	-	\$22,200,000
	<i>Total Programmed</i>	\$476,000	-	-	-	-	\$22,200,000	-	\$22,676,000



Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$476,000 to \$22,676,000



TIP ID T6411
Project Name I-70/US 40 at MD 144FA, Meadow Road, and Old National Pike Interchange Construction
Project Limits MD 144FA, Meadow Road, and Old National Pike

Lead Agency Maryland Department of Transportation - State Highway Administration
County Frederick
Municipality
Agency Project ID FR5801

Project Type Road - Interchange improvement
Total Cost \$21,452,000
Completion Date 2023

Description Construction of two missing I-70/US 40 ramp movements at MD 144FA, Meadow Road, and Old National Pike, including entry ramp to westbound I-70/US 40 and exit ramp from eastbound I-70/US 40.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RTPPRIV	\$2,900,000	-	-	-	-	-	-	\$2,900,000
PE	STATE	\$252,000	-	-	-	-	-	-	\$252,000
	<i>Total PE</i>	\$3,152,000	-	-	-	-	-	-	\$3,152,000
ROW	LOCAL	\$3,300,000	-	-	-	-	-	-	\$3,300,000
	<i>Total ROW</i>	\$3,300,000	-	-	-	-	-	-	\$3,300,000
CON	LOCAL	\$10,750,000	\$4,250,000	-	-	-	-	\$4,250,000	\$15,000,000
	<i>Total CON</i>	\$10,750,000	\$4,250,000	-	-	-	-	\$4,250,000	\$15,000,000
	<i>Total Programmed</i>	\$17,202,000	\$4,250,000	-	-	-	-	\$4,250,000	\$21,452,000



Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), 23-00 TIP

Funding Change(s):

Total project cost stays the same \$21,452,000



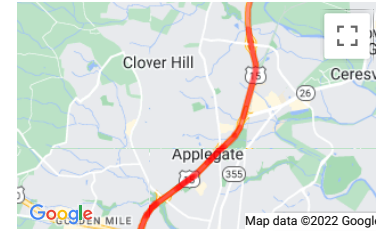
TIP ID T6431
Project Name US 15/US 40 Frederick Freeway Highway Reconstruction
Project Limits I 270 to N. of Briggs Road

Lead Agency Maryland Department of Transportation - State Highway Administration
County Frederick
Municipality City of Frederick
Agency Project ID FR1881

Project Type Road - Add Capacity/Widening
Total Cost \$149,655,000
Completion Date 2030

Description Planning and preliminary engineering project to improve safety and mainline operations along US 15 and US 40 from I-270 to north of Biggs Ford Road.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$1,496,000	\$3,990,000	\$2,993,000	\$2,195,000	-	-	\$9,178,000	\$10,674,000
PE	STATE	\$763,000	\$200,000	\$150,000	\$110,000	-	-	\$460,000	\$1,223,000
	Total PE	\$2,259,000	\$4,190,000	\$3,143,000	\$2,305,000	-	-	\$9,638,000	\$11,897,000
PLANNING	NHPP	\$50,000	-	-	-	-	-	-	\$50,000
PLANNING	STATE	\$3,608,000	-	-	-	-	-	-	\$3,608,000
	Total PLANNING	\$3,658,000	-	-	-	-	-	-	\$3,658,000
OTHER	TBD	-	-	-	-	-	\$134,100,000	-	\$134,100,000
	Total Other	-	-	-	-	-	\$134,100,000	-	\$134,100,000
	Total Programmed	\$5,917,000	\$4,190,000	\$3,143,000	\$2,305,000	-	\$134,100,000	\$9,638,000	\$149,655,000



Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-36	Amendment 2021-2024	11/15/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Scope Change(s), 23-00 TIP

Funding Change(s):

Total project cost increased from \$149,000,000 to \$149,655,000



TIP ID T6432
Project Name Op Lanes Maryland Program Development
Project Limits I 70 to I 495 and to American Legion to Woodrow Wilson bridges
Lead Agency Maryland Department of Transportation - State Highway Administration
County Frederick, Montgomery, Prince Georges
Municipality
Agency Project ID AW0731,AW0732, and AZ0481
Project Type Road - HOV/Managed Lanes
Total Cost \$142,300,000
Completion Date 2030
Description Planning, design, and stream restoration activities in support of the Op Lanes Maryland program, which will implement high-occupancy toll (HOT) lanes along I-270, between I-495 and I-70, and along I-495, from south of George Washington Memorial Parkway to west of MD 187. For those segments of I-495 from west of MD 187 to the Maryland/Virginia state line at the Woodrow Wilson Bridge, this project includes only future study activities to evaluate HOT lanes.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$4,300,000	\$200,000	-	-	-	-	\$200,000	\$4,500,000
PE	STBG	\$5,800,000	\$1,700,000	-	-	-	-	\$1,700,000	\$7,500,000
	<i>Total PE</i>	\$10,100,000	\$1,900,000	-	-	-	-	\$1,900,000	\$12,000,000
PLANNING	STATE	\$120,800,000	-	-	-	-	-	-	\$120,800,000
PLANNING	STBG	\$9,500,000	-	-	-	-	-	-	\$9,500,000
	<i>Total PLANNING</i>	\$130,300,000	-	-	-	-	-	-	\$130,300,000
	<i>Total Programmed</i>	\$140,400,000	\$1,900,000	-	-	-	-	\$1,900,000	\$142,300,000

*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-04	Amendment 2021-2024	06/26/2020	N/A	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00 TIP Update

Funding Change(s):

Total project cost increased from \$139,630,000 to \$142,300,000

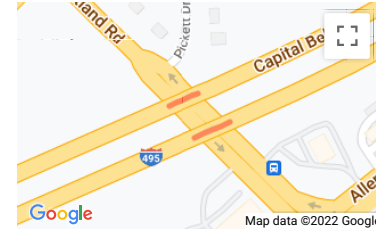


TIP ID T6437
Project Name I-95/I-495 Suitland Road Bridges Replacement
Project Limits
Description Replacement of I-95/I-495 bridges 1616205 and 1616206 and Suitland Road.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID PG6981

Project Type Bridge - Replace
Total Cost \$36,404,000
Completion Date 2023

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$1,452,000	-	-	-	-	-	-	\$1,452,000
PE	STATE	\$429,000	-	-	-	-	-	-	\$429,000
	<i>Total PE</i>	\$1,881,000	-	-	-	-	-	-	\$1,881,000
CON	STATE	\$32,680,000	\$1,513,000	-	-	-	-	\$1,513,000	\$34,193,000
	<i>Total CON</i>	\$32,680,000	\$1,513,000	-	-	-	-	\$1,513,000	\$34,193,000
UT	STATE	\$330,000	-	-	-	-	-	-	\$330,000
	<i>Total UT</i>	\$330,000	-	-	-	-	-	-	\$330,000
	<i>Total Programmed</i>	\$34,891,000	\$1,513,000	-	-	-	-	\$1,513,000	\$36,404,000



Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

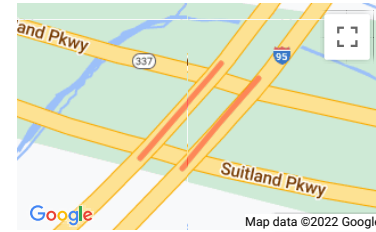
Total project cost increased from \$35,913,000 to \$36,404,000

TIP ID T6438
Project Name I-95/I-495 Suitland Parkway Bridges Replacement
Project Limits
Description Replacement of I-95/I-495 bridges 1616005 and 1616006 over Suitland Parkway.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID PG6982

Project Type Bridge - Replace
Total Cost \$41,916,000
Completion Date 2022

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$1,605,000	-	-	-	-	-	-	\$1,605,000
	<i>Total PE</i>	\$1,605,000	-	-	-	-	-	-	\$1,605,000
CON	NHFP	\$7,803,000	-	-	-	-	-	-	\$7,803,000
CON	NHPP	\$28,902,000	\$1,055,000	-	-	-	-	\$1,055,000	\$29,957,000
CON	STATE	\$2,517,000	\$34,000	-	-	-	-	\$34,000	\$2,551,000
	<i>Total CON</i>	\$39,222,000	\$1,089,000	-	-	-	-	\$1,089,000	\$40,311,000
	<i>Total Programmed</i>	\$40,827,000	\$1,089,000	-	-	-	-	\$1,089,000	\$41,916,000



Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
21-08	Amendment	2021-2024	09/18/2020	N/A	N/A
21-40.1	Amendment	2021-2024	12/31/2021	N/A	N/A
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

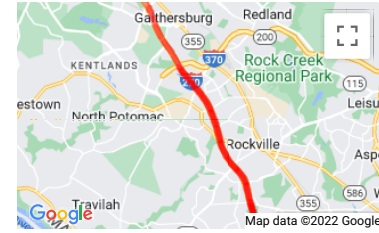
Total project cost increased from \$35,808,000 to \$41,916,000



TIP ID	T6444	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - Add Capacity/Widening
Project Name	I-270 Innovative Congestion Management	County	Frederick, Montgomery	Total Cost	\$131,397,000
Project Limits	I 495 to I 70	Municipality	City of Rockville	Completion Date	2023
		Agency Project ID	MO0691		

Description Pilot implementation of active traffic management (ATM) and innovative congestion mitigation (ICM) tools to reduce congestion on I-270, including the east and west spurs (31.5 miles). Includes requisite noise abatement.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE	\$122,772,000	\$8,625,000	-	-	-	-	\$8,625,000	\$131,397,000
	<i>Total CON</i>	\$122,772,000	\$8,625,000	-	-	-	-	\$8,625,000	\$131,397,000
	<i>Total Programmed</i>	\$122,772,000	\$8,625,000	-	-	-	-	\$8,625,000	\$131,397,000



Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

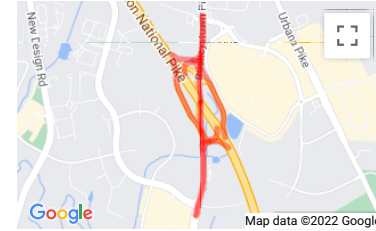
Total project cost increased from \$131,115,000 to \$131,397,000



TIP ID	T6483	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - Add Capacity/Widening
Project Name	MD 85 Phase 1 Highway Reconstruction	County	Frederick	Total Cost	\$91,060,000
Project Limits	Crestwood Boulevard/Shockley Drive to Spectrum Drive	Municipality		Completion Date	2023
		Agency Project ID	FR3881		

Description Widen to a multilane divided highway from Crestwood Boulevard /Shockley Drive to Spectrum Drive, including MD 85 interchange reconstruction at I-270 and I-270 dual bridges replacement.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HPP	\$1,501,000	-	-	-	-	-	-	\$1,501,000
PE	NHPP	\$451,000	-	-	-	-	-	-	\$451,000
PE	STATE	\$3,185,000	-	-	-	-	-	-	\$3,185,000
	Total PE	\$5,137,000	-	-	-	-	-	-	\$5,137,000
ROW	STATE	\$12,789,000	-	-	-	-	-	-	\$12,789,000
	Total ROW	\$12,789,000	-	-	-	-	-	-	\$12,789,000
CON	NHPP	\$62,127,000	-	-	-	-	-	-	\$62,127,000
CON	STATE	\$5,736,000	-	-	-	-	-	-	\$5,736,000
	Total CON	\$67,863,000	-	-	-	-	-	-	\$67,863,000
UT	NHPP	\$3,603,000	\$289,000	-	-	-	-	\$289,000	\$3,892,000
UT	STATE	\$848,000	-	-	-	-	-	-	\$848,000
	Total UT	\$4,451,000	\$289,000	-	-	-	-	\$289,000	\$4,740,000
PLANNING	NHPP	\$531,000	-	-	-	-	-	-	\$531,000
	Total PLANNING	\$531,000	-	-	-	-	-	-	\$531,000
	Total Programmed	\$90,771,000	\$289,000	-	-	-	-	\$289,000	\$91,060,000



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-14	Amendment 2021-2024	01/06/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s), 23-00 TIP

Funding Change(s):

Total project cost increased from \$81,909,000 to \$91,060,000

TIP ID T6486
Project Name MD 355 CSX Old Main Line Subdivision Bridge Replacement
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID FR5591

Project Type Bridge - Replace
Total Cost \$14,308,527
Completion Date 2023

Description Replacement of MD 355 bridge 10084 over the CSX Old Main Line Subdivision.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$909,000	-	-	-	-	-	-	\$909,000
PE	STBG	\$1,443,000	-	-	-	-	-	-	\$1,443,000
	<i>Total PE</i>	\$2,352,000	-	-	-	-	-	-	\$2,352,000
ROW	STATE	\$40,000	-	-	-	-	-	-	\$40,000
	<i>Total ROW</i>	\$40,000	-	-	-	-	-	-	\$40,000
CON	STATE	\$7,677,000	\$903,000	-	-	-	-	\$903,000	\$8,580,000
	<i>Total CON</i>	\$7,677,000	\$903,000	-	-	-	-	\$903,000	\$8,580,000
UT	STATE	\$2,586,527	\$750,000	-	-	-	-	\$750,000	\$3,336,527
	<i>Total UT</i>	\$2,586,527	\$750,000	-	-	-	-	\$750,000	\$3,336,527
	<i>Total Programmed</i>	\$12,655,527	\$1,653,000	-	-	-	-	\$1,653,000	\$14,308,527



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

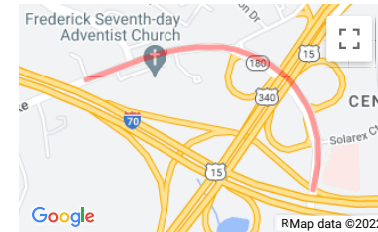
Funding Change(s):

Total project cost increased from \$13,977,000 to \$14,308,527

TIP ID T6489
Project Name MD 180 Highway Reconstruction
Project Limits I-70 (Western Crossing) to I-70 (Eastern Crossing)
Lead Agency Maryland Department of Transportation - State Highway Administration
County Frederick
Municipality City of Frederick
Agency Project ID FR6781
Project Type Road - Add Capacity/Widening
Total Cost \$19,352,000
Completion Date 2023

Description Reconstruct MD 180 from 600 feet north of the western crossing of I-70 to the eastern crossing of I-70, including constructing second MD 180 bridge over US 15/US 340.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$2,448,000	-	-	-	-	-	-	\$2,448,000
	Total PE	\$2,448,000	-	-	-	-	-	-	\$2,448,000
ROW	STATE	\$304,000	\$21,000	-	-	-	-	\$21,000	\$325,000
	Total ROW	\$304,000	\$21,000	-	-	-	-	\$21,000	\$325,000
CON	STATE	\$2,123,000	\$2,000	-	-	-	-	\$2,000	\$2,125,000
CON	STBG	\$13,927,000	-	-	-	-	-	-	\$13,927,000
	Total CON	\$16,050,000	\$2,000	-	-	-	-	\$2,000	\$16,052,000
UT	STATE	\$276,000	\$41,000	-	-	-	-	\$41,000	\$317,000
UT	STBG	\$190,000	\$20,000	-	-	-	-	\$20,000	\$210,000
	Total UT	\$466,000	\$61,000	-	-	-	-	\$61,000	\$527,000
	Total Programmed	\$19,268,000	\$84,000	-	-	-	-	\$84,000	\$19,352,000



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$18,853,000 to \$19,352,000

TIP ID T6518
Project Name MD 355 Bennett Creek Bridge Replacement
Project Limits
Description Replacement of MD 355 bridge 10086 over Bennett Creek.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Frederick
Municipality
Agency Project ID FR1321

Project Type Bridge - Replace
Total Cost \$20,133,000
Completion Date 2023

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$657,000	-	-	-	-	-	-	\$657,000
PE	STBG	\$1,882,000	-	-	-	-	-	-	\$1,882,000
	<i>Total PE</i>	\$2,539,000	-	-	-	-	-	-	\$2,539,000
ROW	STATE	\$943,000	\$284,000	-	-	-	-	\$284,000	\$1,227,000
	<i>Total ROW</i>	\$943,000	\$284,000	-	-	-	-	\$284,000	\$1,227,000
CON	STATE	\$1,068,000	-	-	-	-	-	-	\$1,068,000
CON	STBG	\$15,036,000	-	-	-	-	-	-	\$15,036,000
	<i>Total CON</i>	\$16,104,000	-	-	-	-	-	-	\$16,104,000
UT	STATE	\$80,000	\$50,000	-	-	-	-	\$50,000	\$130,000
UT	STBG	\$82,000	\$51,000	-	-	-	-	\$51,000	\$133,000
	<i>Total UT</i>	\$162,000	\$101,000	-	-	-	-	\$101,000	\$263,000
	<i>Total Programmed</i>	\$19,748,000	\$385,000	-	-	-	-	\$385,000	\$20,133,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1 Amendment 2021-2024	12/31/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

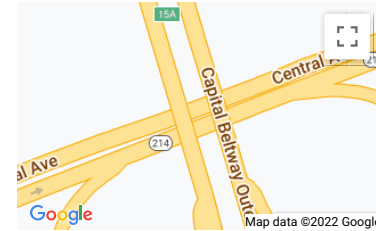
Total project cost increased from \$16,993,000 to \$20,133,000

TIP ID T6522
Project Name I-95/I-495 MD 214 Bridges Replacement
Project Limits
Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID PG1272

Project Type Bridge - Replace
Total Cost \$33,571,000
Completion Date 2022

Description Replacement of I-95/I-495 bridges 1615305 and 1615306 over MD 214.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$1,860,000	-	-	-	-	-	-	\$1,860,000
	<i>Total PE</i>	\$1,860,000	-	-	-	-	-	-	\$1,860,000
CON	NHFP	\$11,454,000	-	-	-	-	-	-	\$11,454,000
CON	NHPP	\$17,582,000	-	-	-	-	-	-	\$17,582,000
CON	STATE	\$1,938,000	-	-	-	-	-	-	\$1,938,000
	<i>Total CON</i>	\$30,974,000	-	-	-	-	-	-	\$30,974,000
UT	NHPP	\$427,000	\$255,000	-	-	-	-	\$255,000	\$682,000
UT	STATE	\$34,000	\$21,000	-	-	-	-	\$21,000	\$55,000
	<i>Total UT</i>	\$461,000	\$276,000	-	-	-	-	\$276,000	\$737,000
	<i>Total Programmed</i>	\$33,295,000	\$276,000	-	-	-	-	\$276,000	\$33,571,000



Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$32,583,000 to \$33,571,000

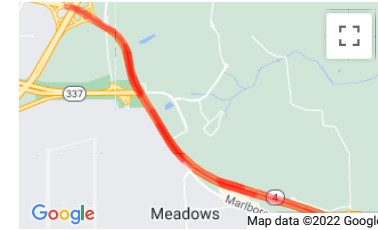
TIP ID T6523
Project Name MD 4 Corridor Study
Project Limits MD 223 to I 95

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG9171

Description A study to upgrade MD 4 to a multilane freeway from MD 223 to I-95/I-495.

Project Type Road - Add Capacity/Widening
Total Cost \$370,315,000
Completion Date 2040

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$786,000	-	-	-	-	-	-	\$786,000
PE	STATE	\$829,000	-	-	-	-	-	-	\$829,000
	Total PE	\$1,615,000	-	-	-	-	-	-	\$1,615,000
OTHER	TBD	-	-	-	-	\$368,700,000	-	\$368,700,000	\$368,700,000
	Total Other	-	-	-	-	\$368,700,000	-	\$368,700,000	\$368,700,000
	Total Programmed	\$1,615,000	-	-	-	\$368,700,000	-	\$370,315,000	\$370,315,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2024	08/28/2020	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$1,615,000 to \$370,315,000

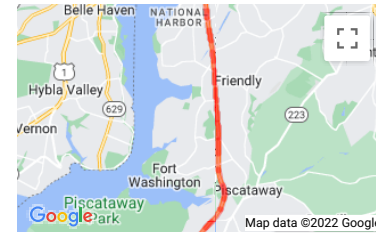
TIP ID T6524
Project Name MD 210 Corridor Study
Project Limits I 95 to MD 228

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG2211

Project Type Study/Planning/Research
Total Cost \$453,771,000
Completion Date 2040

Description Multimodal transportation study to relieve traffic congestion along MD 210 and improve intersections from I-95/I-495 to MD 228.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$1,575,000	\$1,575,000	\$1,575,000	\$1,575,000	\$5,265,000	-	\$9,990,000	\$11,565,000
PE	STATE	\$1,000	-	-	-	-	-	-	\$1,000
	<i>Total PE</i>	\$1,576,000	\$1,575,000	\$1,575,000	\$1,575,000	\$5,265,000	-	\$9,990,000	\$11,566,000
ROW	STATE	\$982,000	-	-	-	-	-	-	\$982,000
	<i>Total ROW</i>	\$982,000	-	-	-	-	-	-	\$982,000
PLANNING	STATE	\$2,523,000	-	-	-	-	-	-	\$2,523,000
	<i>Total PLANNING</i>	\$2,523,000	-	-	-	-	-	-	\$2,523,000
OTHER	TBD	-	-	-	-	-	\$438,700,000	-	\$438,700,000
	<i>Total Other</i>	-	-	-	-	-	\$438,700,000	-	\$438,700,000
	<i>Total Programmed</i>	\$5,081,000	\$1,575,000	\$1,575,000	\$1,575,000	\$5,265,000	\$438,700,000	\$9,990,000	\$453,771,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$15,055,000 to \$453,771,000



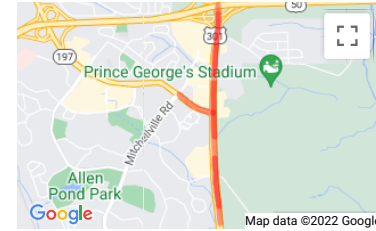
TIP ID T6525
Project Name US 301 Highway Reconstruction
Project Limits US 301 Mount Oak Road to US 50 to MD 197 US 301 to Mitchellville Road

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG2881

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$417,504,000
Completion Date 2030

Description Upgrade and widening of US 301, from Mount Oak Road to US 50, and MD 197 from US 301 to Mitchellville Road. Bicycles and pedestrians will be accommodated where appropriate.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$2,504,000	-	-	-	-	-	-	\$2,504,000
	<i>Total PE</i>	\$2,504,000	-	-	-	-	-	-	\$2,504,000
OTHER	TBD	-	-	-	-	-	\$415,000,000	-	\$415,000,000
	<i>Total Other</i>	-	-	-	-	-	\$415,000,000	-	\$415,000,000
	<i>Total Programmed</i>	\$2,504,000	-	-	-	-	\$415,000,000	-	\$417,504,000



Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment	2021-2024	08/28/2020	N/A	N/A
21-40.1	Amendment	2021-2024	12/31/2021	N/A	N/A
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$2,504,000 to \$417,504,000




TIP ID T6526
Project Name MD 201 Highway Construction - PE ONLY
Project Limits I 95 to Muirkirk Road
Description Study of capacity improvements on MD 201 and US 1 from I-95/I-495 to north of Muirkirk Road.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG9491

Project Type Road - Add Capacity/Widening
Total Cost \$682,739,000
Completion Date 2045

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$6,839,000	-	-	-	-	-	-	\$6,839,000
	<i>Total PE</i>	\$6,839,000	-	-	-	-	-	-	\$6,839,000
OTHER	TBD	-	-	-	-	-	\$675,900,000	-	\$675,900,000
	<i>Total Other</i>	-	-	-	-	-	\$675,900,000	-	\$675,900,000
	<i>Total Programmed</i>	\$6,839,000	-	-	-	-	\$675,900,000	-	\$682,739,000

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Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$6,839,000 to \$682,739,000



TIP ID T6527
Project Name MD 202 at Brightseat Road Intersection Improvements
Project Limits MD 202 to Brightseat Road
Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG6191

Project Type Road - Intersection improvement
Total Cost \$15,464,000
Completion Date 2045

Description Intersection improvements at MD 202 and Brightseat Road.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$464,000	-	-	-	-	-	-	\$464,000
	<i>Total PE</i>	\$464,000	-	-	-	-	-	-	\$464,000
OTHER	TBD	-	-	-	-	-	\$15,000,000	-	\$15,000,000
	<i>Total Other</i>	-	-	-	-	-	\$15,000,000	-	\$15,000,000
	<i>Total Programmed</i>	\$464,000	-	-	-	-	\$15,000,000	-	\$15,464,000



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$462,000 to \$15,464,000




TIP ID T6528
Project Name US 1 Phases 2-3 Highway Reconstruction
Project Limits MD 193 to I 95 / I 495
Description Reconstruction of US 1 between MD 193 and I-95/I-495

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG2531

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$58,087,000
Completion Date 2030

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$1,387,000	-	-	-	-	-	-	\$1,387,000
	Total PE	\$1,387,000	-	-	-	-	-	-	\$1,387,000
OTHER	TBD	-	-	-	-	\$56,700,000	-	-	\$56,700,000
	Total Other	-	-	-	-	\$56,700,000	-	-	\$56,700,000
	Total Programmed	\$1,387,000	-	-	-	\$56,700,000	-	-	\$58,087,000

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$1,387,000 to \$58,087,000



TIP ID	T6529	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - Recons/Rehab/Maintenance
Project Name	MD 212A Urban Reconstruction	County	Prince Georges	Total Cost	\$29,261,000
Project Limits	Pine Street to US 1	Municipality		Completion Date	2024
		Agency Project ID	PG1061		
Description	MD 212A reconstruction from Pine Street to US 1.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$1,145,000	-	-	-	-	-	-	\$1,145,000
PE	STBG	\$4,002,000	-	-	-	-	-	-	\$4,002,000
	<i>Total PE</i>	\$5,147,000	-	-	-	-	-	-	\$5,147,000
ROW	STATE	\$3,161,000	-	-	-	-	-	-	\$3,161,000
ROW	STBG	\$119,000	-	-	-	-	-	-	\$119,000
	<i>Total ROW</i>	\$3,280,000	-	-	-	-	-	-	\$3,280,000
CON	STATE	\$1,157,000	\$433,000	-	-	-	-	\$433,000	\$1,590,000
CON	STBG	\$13,951,000	\$2,925,000	-	-	-	-	\$2,925,000	\$16,876,000
	<i>Total CON</i>	\$15,108,000	\$3,358,000	-	-	-	-	\$3,358,000	\$18,466,000
UT	STATE	\$498,000	-	-	-	-	-	-	\$498,000
UT	STBG	\$1,870,000	-	-	-	-	-	-	\$1,870,000
	<i>Total UT</i>	\$2,368,000	-	-	-	-	-	-	\$2,368,000
	<i>Total Programmed</i>	\$25,903,000	\$3,358,000	-	-	-	-	\$3,358,000	\$29,261,000



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$26,338,000 to \$29,261,000




TIP ID T6533
Project Name MD 117 Phases 2-3 Highway Reconstruction - PE ONLY
Project Limits I 270 to Metropolitan Grove Road

Lead Agency Maryland Department of Transportation - State Highway Administration
County Montgomery
Municipality
Agency Project ID MO6711

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$77,540,000
Completion Date 2030

Description Construct intersection capacity improvements from I-270 to Metropolitan Grove Road and Metropolitan Grove Road to the west of Game Preserve Road.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$1,910,000	-	-	-	-	-	-	\$1,910,000
	<i>Total PE</i>	\$1,910,000	-	-	-	-	-	-	\$1,910,000
PLANNING	STATE	\$484,000	-	-	-	-	-	-	\$484,000
PLANNING	STBG	\$546,000	-	-	-	-	-	-	\$546,000
	<i>Total PLANNING</i>	\$1,030,000	-	-	-	-	-	-	\$1,030,000
OTHER	TBD	-	-	-	-	\$74,600,000	-	\$74,600,000	\$74,600,000
	<i>Total Other</i>	-	-	-	-	\$74,600,000	-	\$74,600,000	\$74,600,000
	<i>Total Programmed</i>	\$2,940,000	-	-	-	\$74,600,000	-	\$74,600,000	\$77,540,000

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$2,939,000 to \$77,540,000




TIP ID T6535
Project Name MD 97 at MD 28 Interchange Construction - PE ONLY
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Montgomery
Municipality
Agency Project ID MO8521

Project Type Road - Interchange improvement
Total Cost \$122,529,000
Completion Date 2035

Description Construction of new MD 97 interchange at MD 28. Bicycle and pedestrian accommodations will be included where appropriate.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$1,248,000	-	-	-	-	-	-	\$1,248,000
PE	STBG	\$1,581,000	-	-	-	-	-	-	\$1,581,000
	<i>Total PE</i>	\$2,829,000	-	-	-	-	-	-	\$2,829,000
OTHER	TBD	-	-	-	-	\$119,700,000	-	\$119,700,000	\$119,700,000
	<i>Total Other</i>	-	-	-	-	\$119,700,000	-	\$119,700,000	\$119,700,000
	<i>Total Programmed</i>	\$2,829,000	-	-	-	\$119,700,000	-	\$122,529,000	\$122,529,000

 *Map Has Not Been Marked

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$2,829,000 to \$122,529,000



TIP ID	T6590	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Road - Recons/Rehab/Maintenance
Project Name	MD 500 at Mount Rainier/Chillum Urban Reconstruction	County	Prince Georges	Total Cost	\$23,393,000
Project Limits	MD 208 to Eastern Avenue	Municipality	Hyattsville	Completion Date	2021
		Agency Project ID	PG3641		

Description Construction of landscaped median with sidewalk and crosswalk improvements from MD 208 to Eastern Avenue.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$4,454,000	-	-	-	-	-	-	\$4,454,000
	<i>Total PE</i>	\$4,454,000	-	-	-	-	-	-	\$4,454,000
ROW	STATE	\$1,718,000	\$16,000	-	-	-	-	\$16,000	\$1,734,000
ROW	STBG	\$95,000	-	-	-	-	-	-	\$95,000
	<i>Total ROW</i>	\$1,813,000	\$16,000	-	-	-	-	\$16,000	\$1,829,000
CON	STATE	\$1,194,000	\$238,000	-	-	-	-	\$238,000	\$1,432,000
CON	STBG	\$12,167,000	\$2,441,000	-	-	-	-	\$2,441,000	\$14,608,000
	<i>Total CON</i>	\$13,361,000	\$2,679,000	-	-	-	-	\$2,679,000	\$16,040,000
UT	STATE	\$656,000	-	-	-	-	-	-	\$656,000
UT	STBG	\$414,000	-	-	-	-	-	-	\$414,000
	<i>Total UT</i>	\$1,070,000	-	-	-	-	-	-	\$1,070,000
	<i>Total Programmed</i>	\$20,698,000	\$2,695,000	-	-	-	-	\$2,695,000	\$23,393,000



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost decreased from \$23,655,000 to \$23,393,000



TIP ID T6591
Project Name MD 478 Potomac River Branch Bridge Replacement
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID FR1021

Project Type Bridge - Replace
Total Cost \$6,580,433
Completion Date 2023

Description Replacement of MD 478 bridge 10089 over a branch of the Potomac River.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$470,000	-	-	-	-	-	-	\$470,000
PE	STBG	\$348,000	-	-	-	-	-	-	\$348,000
	<i>Total PE</i>	\$818,000	-	-	-	-	-	-	\$818,000
ROW	STATE	\$432,433	\$14,000	-	-	-	-	\$14,000	\$446,433
	<i>Total ROW</i>	\$432,433	\$14,000	-	-	-	-	\$14,000	\$446,433
CON	NHPP	\$4,202,000	-	-	-	-	-	-	\$4,202,000
CON	STATE	\$990,000	-	-	-	-	-	-	\$990,000
	<i>Total CON</i>	\$5,192,000	-	-	-	-	-	-	\$5,192,000
UT	STATE	\$124,000	-	-	-	-	-	-	\$124,000
	<i>Total UT</i>	\$124,000	-	-	-	-	-	-	\$124,000
	<i>Total Programmed</i>	\$6,566,433	\$14,000	-	-	-	-	\$14,000	\$6,580,433



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost decreased from \$6,852,000 to \$6,580,433




TIP ID T6620
Project Name MD 355 Monocacy River Bridge Replacement
Project Limits
Description Replacement of MD 355 bridge 10085 over the Monocacy River.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Frederick
Municipality
Agency Project ID FR7051

Project Type Bridge - Replace
Total Cost \$2,400,000
Completion Date 2024

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$475,000	-	-	-	-	-	-	\$475,000
PE	STBG	\$1,881,000	-	-	-	-	-	-	\$1,881,000
	<i>Total PE</i>	\$2,356,000	-	-	-	-	-	-	\$2,356,000
OTHER	SP	-	-	-	-	-	\$44,000	-	\$44,000
	<i>Total Other</i>	-	-	-	-	-	\$44,000	-	\$44,000
	<i>Total Programmed</i>	\$2,356,000	-	-	-	-	\$44,000	-	\$2,400,000

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):


Total project cost increased from \$2,356,000 to \$2,400,000



TIP ID T6635
Project Name US 301 at MD 5 Interchange Construction
Project Limits
Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Prince Georges
Municipality
Agency Project ID CH2032
Description Construction of a new flyover interchange on US 301 at MD 5 (Mattawoman-Beantown Road).

Project Type Road - Interchange improvement
Total Cost \$41,300,001
Completion Date 2030

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
STUDY	STATE	\$1	-	-	-	-	-	-	\$1
	<i>Total STUDY</i>	\$1	-	-	-	-	-	-	\$1
OTHER	TBD	-	-	-	-	-	\$41,300,000	-	\$41,300,000
	<i>Total Other</i>	-	-	-	-	-	\$41,300,000	-	\$41,300,000
	<i>Total Programmed</i>	\$1	-	-	-	-	\$41,300,000	-	\$41,300,001

 *Map Has Not Been Marked

Version History

TIP Document	Version History	MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$1 to \$41,300,001



TIP ID T6646
Project Name MD 382 Charles Branch Bridge Replacement
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality Upper Marlboro
Agency Project ID PG0671

Project Type Bridge - Replace
Total Cost \$5,759,000
Completion Date 2024

Description Replacement of MD 382 bridge 16061 over Charles Branch.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$837,000	\$41,600	-	-	-	-	\$41,600	\$878,600
PE	STBG	\$324,000	\$166,400	-	-	-	-	\$166,400	\$490,400
	Total PE	\$1,161,000	\$208,000	-	-	-	-	\$208,000	\$1,369,000
ROW	STATE	\$16,000	\$5,000	\$5,000	\$2,000	-	-	\$12,000	\$28,000
ROW	STBG	\$17,000	\$17,000	\$17,000	\$5,000	-	-	\$39,000	\$56,000
	Total ROW	\$33,000	\$22,000	\$22,000	\$7,000	-	-	\$51,000	\$84,000
CON	STATE	-	\$144,000	\$496,000	-	-	-	\$640,000	\$640,000
CON	STBG	-	\$576,000	\$2,766,000	-	-	-	\$3,342,000	\$3,342,000
	Total CON	-	\$720,000	\$3,262,000	-	-	-	\$3,982,000	\$3,982,000
UT	STATE	\$65,000	-	-	-	-	-	-	\$65,000
UT	STBG	\$259,000	-	-	-	-	-	-	\$259,000
	Total UT	\$324,000	-	-	-	-	-	-	\$324,000
	Total Programmed	\$1,518,000	\$950,000	\$3,284,000	\$7,000	-	-	\$4,241,000	\$5,759,000



*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-30 Amendment 2021-2024	08/20/2021	N/A	N/A
21-40.1 Amendment 2021-2024	12/31/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - 23-00 TIP

Funding Change(s):

Total project cost stays the same \$5,759,000



TIP ID T6647
Project Name Riverdale Road Anacostia River Branch Bridge Replacement
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID PG9671

Project Type Bridge - Replace
Total Cost \$9,497,000
Completion Date 2025

Description Replacement of Riverdale Road bridge 16069 over the Northeast Branch of the Anacostia River.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$793,000	-	-	-	-	-	-	\$793,000
PE	STBG	\$238,000	\$102,000	\$51,000	-	-	-	\$153,000	\$391,000
	<i>Total PE</i>	\$1,031,000	\$102,000	\$51,000	-	-	-	\$153,000	\$1,184,000
CON	STATE	-	\$246,000	\$918,000	\$596,000	-	-	\$1,760,000	\$1,760,000
CON	STBG	-	\$914,000	\$3,418,000	\$2,221,000	-	-	\$6,553,000	\$6,553,000
	<i>Total CON</i>	-	\$1,160,000	\$4,336,000	\$2,817,000	-	-	\$8,313,000	\$8,313,000
	<i>Total Programmed</i>	\$1,031,000	\$1,262,000	\$4,387,000	\$2,817,000	-	-	\$8,466,000	\$9,497,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$9,176,000 to \$9,497,000



TIP ID T6648
Project Name MD 77 Beaver Branch Bridge Replacement
Project Limits
Description Replacement of MD 77 bridge 10054 over Beaver Branch.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Frederick
Municipality
Agency Project ID FR1541

Project Type Bridge - Replace
Total Cost \$6,818,000
Completion Date 2025

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$270,000	\$2,000	\$1,000	-	-	-	\$3,000	\$273,000
PE	STBG	\$808,000	\$472,000	\$197,000	-	-	-	\$669,000	\$1,477,000
	Total PE	\$1,078,000	\$474,000	\$198,000	-	-	-	\$672,000	\$1,750,000
ROW	STATE	\$68,000	-	-	-	-	-	-	\$68,000
	Total ROW	\$68,000	-	-	-	-	-	-	\$68,000
CON	STATE	-	\$37,000	\$136,000	\$77,000	-	-	\$250,000	\$250,000
CON	STBG	-	\$697,000	\$2,590,000	\$1,463,000	-	-	\$4,750,000	\$4,750,000
	Total CON	-	\$734,000	\$2,726,000	\$1,540,000	-	-	\$5,000,000	\$5,000,000
	Total Programmed	\$1,146,000	\$1,208,000	\$2,924,000	\$1,540,000	-	-	\$5,672,000	\$6,818,000



*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1 Amendment 2021-2024	12/31/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$1,176,000 to \$6,818,000




TIP ID T6649
Project Name MD 26 Westbound Monocacy River Bridge Replacement
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID FR6991

Project Type Bridge - Replace
Total Cost \$1,793,000
Completion Date 2025

Description Replacement of westbound MD 26 bridge 10025 over the Monocacy River.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$1,763,000	-	-	-	-	-	-	\$1,763,000
	<i>Total PE</i>	\$1,763,000	-	-	-	-	-	-	\$1,763,000
OTHER	TBD	-	-	-	-	-	\$30,000	-	\$30,000
	<i>Total Other</i>	-	-	-	-	-	\$30,000	-	\$30,000
	<i>Total Programmed</i>	\$1,763,000	-	-	-	-	\$30,000	-	\$1,793,000

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$1,763,000 to \$1,793,000




TIP ID T6651
Project Name I-95/I-495 MD 4 Bridges Replacement
Project Limits
Description Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG0191

Project Type Bridge - Replace
Total Cost \$36,175,000
Completion Date 2025

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$1,175,000	-	-	-	-	-	-	\$1,175,000
	Total PE	\$1,175,000	-	-	-	-	-	-	\$1,175,000
OTHER	TBD	-	-	-	-	\$35,000,000	-	\$35,000,000	\$35,000,000
	Total Other	-	-	-	-	\$35,000,000	-	\$35,000,000	\$35,000,000
	Total Programmed	\$1,175,000	-	-	-	\$35,000,000	-	\$36,175,000	\$36,175,000

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$1,175,000 to \$36,175,000




TIP ID T6652
Project Name MD 210 Henson Creek Bridge Replacement
Project Limits
Description Replacement of MD 210 bridge 16036 over Henson Creek.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID PG2402

Project Type Bridge - Replace
Total Cost \$1,764,000
Completion Date 2025

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE		\$1,544,000	\$220,000	-	-	-	\$220,000	\$1,764,000
	<i>Total PE</i>		\$1,544,000	\$220,000	-	-	-	\$220,000	\$1,764,000
	<i>Total Programmed</i>		\$1,544,000	\$220,000	-	-	-	\$220,000	\$1,764,000

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$1,764,000



TIP ID T6653
Project Name MD 4 Bridges over MD 717 and Race Track Road Replacement
Project Limits MD 717 to Race Track Road
Description Replacement of MD 4 bridges 1609903 and 1609904 over MD 717 and bridges 1610803 and 1610804 over Marlboro Race Track Road.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID PG2582

Project Type Bridge - Replace
Total Cost \$22,842,000
Completion Date 2025

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$609,000	\$557,000	\$232,000	-	-	-	\$789,000	\$1,398,000
PE	STATE	\$484,000	-	-	-	-	-	-	\$484,000
	Total PE	\$1,093,000	\$557,000	\$232,000	-	-	-	\$789,000	\$1,882,000
CON	NHPP	-	\$1,395,000	\$7,324,000	\$7,294,000	\$4,169,000	-	\$20,182,000	\$20,182,000
CON	STATE	-	\$69,000	\$135,000	\$366,000	\$208,000	-	\$778,000	\$778,000
	Total CON	-	\$1,464,000	\$7,459,000	\$7,660,000	\$4,377,000	-	\$20,960,000	\$20,960,000
	Total Programmed	\$1,093,000	\$2,021,000	\$7,691,000	\$7,660,000	\$4,377,000	-	\$21,749,000	\$22,842,000

 *Map Has Not Been Marked

Version History

TIP Document	Version History	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$21,804,000 to \$22,842,000




TIP ID T6654
Project Name MD 717 Western Branch Bridge Replacement
Project Limits
Description Replacement of MD 717 bridge 16109 over Western Branch.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality Upper Marlboro
Agency Project ID PG7201

Project Type Bridge - Replace
Total Cost \$5,764,000
Completion Date 2030

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$845,000	\$60,000	\$27,000	-	-	-	\$87,000	\$932,000
PE	STBG	\$482,000	\$241,000	\$109,000	-	-	-	\$350,000	\$832,000
	Total PE	\$1,327,000	\$301,000	\$136,000	-	-	-	\$437,000	\$1,764,000
CON	URBAN FLEX	-	-	-	-	-	\$800,000	-	\$800,000
CON	STBG	-	-	-	-	-	\$3,200,000	-	\$3,200,000
	Total CON	-	-	-	-	-	\$4,000,000	-	\$4,000,000
	Total Programmed	\$1,327,000	\$301,000	\$136,000	-	-	\$4,000,000	\$437,000	\$5,764,000

 *Map Has Not Been Marked

Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
21-12	Amendment	2021-2024	11/27/2020	N/A	N/A
21-40.1	Amendment	2021-2024	12/31/2021	N/A	N/A
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost stays the same \$5,764,000




TIP ID T6656
Project Name I-95/I-495 Good Luck Road Bridges Replacement
Project Limits
Description Replacement of I-95/I-495 bridges 1614305 and 1614306 over Good Luck Road.

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG7752

Project Type Bridge - Replace
Total Cost \$2,383,000
Completion Date 2025

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP		\$1,508,000	\$385,000	\$225,000	-	-	\$610,000	\$2,118,000
PE	STATE		\$168,000	\$43,000	\$24,000	-	-	\$67,000	\$235,000
	<i>Total PE</i>		\$1,676,000	\$428,000	\$249,000	-	-	\$677,000	\$2,353,000
OTHER	TBD		-	-	-	-	\$30,000	-	\$30,000
	<i>Total Other</i>		-	-	-	-	\$30,000	-	\$30,000
	<i>Total Programmed</i>		\$1,676,000	\$428,000	\$249,000	-	\$30,000	\$677,000	\$2,383,000

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$2,353,000 to \$2,383,000

TIP ID T6660
Project Name MD 223 at Dower House Road Intersection Improvements
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG9341

Project Type Road - Intersection improvement
Total Cost \$5,327,000
Completion Date 2022

Description MD 223 geometric improvements at Dower House Road.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DAR	\$600,000	-	-	-	-	-	-	\$600,000
PE	STATE	\$273,000	-	-	-	-	-	-	\$273,000
	<i>Total PE</i>	\$873,000	-	-	-	-	-	-	\$873,000
ROW	DAR	\$136,000	\$40,000	\$30,000	-	-	-	\$70,000	\$206,000
ROW	NHPP	\$91,000	\$30,000	\$30,000	-	-	-	\$60,000	\$151,000
ROW	STATE	\$24,000	\$8,000	\$8,000	-	-	-	\$16,000	\$40,000
	<i>Total ROW</i>	\$251,000	\$78,000	\$68,000	-	-	-	\$146,000	\$397,000
CON	DAR	\$1,000,000	-	-	-	-	-	-	\$1,000,000
CON	NHPP	\$1,565,000	\$992,000	-	-	-	-	\$992,000	\$2,557,000
CON	STATE	\$300,000	\$200,000	-	-	-	-	\$200,000	\$500,000
	<i>Total CON</i>	\$2,865,000	\$1,192,000	-	-	-	-	\$1,192,000	\$4,057,000
	<i>Total Programmed</i>	\$3,989,000	\$1,270,000	\$68,000	-	-	-	\$1,338,000	\$5,327,000



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s), 23-00 TIP

Funding Change(s):

Total project cost increased from \$5,030,000 to \$5,327,000



TIP ID T6683
Project Name MD 5 and MD 637 Urban Reconstruction
Project Limits Southern Avenue to Curtis Drive
Lead Agency Maryland Department of Transportation - State Highway Administration
County Prince Georges
Municipality
Agency Project ID PG7822

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$23,581,000
Completion Date 2022

Description MD 5 reconstruction from Southern Avenue to Curtis Drive, and MD 637 reconstruction from Suitland Parkway to MD 5.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$4,429,000	-	-	-	-	-	-	\$4,429,000
	<i>Total PE</i>	\$4,429,000	-	-	-	-	-	-	\$4,429,000
ROW	NHPP	-	\$84,000	-	-	-	-	\$84,000	\$84,000
ROW	STATE	\$958,000	-	-	-	-	-	-	\$958,000
	<i>Total ROW</i>	\$958,000	\$84,000	-	-	-	-	\$84,000	\$1,042,000
CON	NHPP	\$12,620,000	\$1,378,000	-	-	-	-	\$1,378,000	\$13,998,000
CON	STATE	\$3,559,000	\$370,000	-	-	-	-	\$370,000	\$3,929,000
	<i>Total CON</i>	\$16,179,000	\$1,748,000	-	-	-	-	\$1,748,000	\$17,927,000
UT	STATE	\$183,000	-	-	-	-	-	-	\$183,000
	<i>Total UT</i>	\$183,000	-	-	-	-	-	-	\$183,000
	<i>Total Programmed</i>	\$21,749,000	\$1,832,000	-	-	-	-	\$1,832,000	\$23,581,000



*Map Has Not Been Marked

Version History

TIP Document	Version	MPO Approval	FHWA Approval	FTA Approval
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00 TIP

Funding Change(s):

Total project cost increased from \$23,128,000 to \$23,581,000



TIP ID T6689
Project Name MD 225, Hawthorne Road, Bridge Replacement
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID CH1681

Project Type Bridge - Replace
Total Cost \$3,878,000
Completion Date 2025

Description Replacement of MD 5 Bridge 08021 over Mattawoman Creek

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$921,000	\$92,000	-	-	-	-	\$92,000	\$1,013,000
PE	STBG	\$146,000	\$197,000	-	-	-	-	\$197,000	\$343,000
	Total PE	\$1,067,000	\$289,000	-	-	-	-	\$289,000	\$1,356,000
CON	STATE	-	\$11,000	\$52,000	\$37,000	-	-	\$100,000	\$100,000
CON	STBG	-	\$223,000	\$1,034,000	\$738,000	-	-	\$1,995,000	\$1,995,000
	Total CON	-	\$234,000	\$1,086,000	\$775,000	-	-	\$2,095,000	\$2,095,000
UT	STATE	\$11,000	\$13,000	-	-	-	-	\$13,000	\$24,000
UT	STBG	\$202,000	\$201,000	-	-	-	-	\$201,000	\$403,000
	Total UT	\$213,000	\$214,000	-	-	-	-	\$214,000	\$427,000
	Total Programmed	\$1,280,000	\$737,000	\$1,086,000	\$775,000	-	-	\$2,598,000	\$3,878,000



*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-36 Amendment 2021-2024	11/15/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$3,669,000 to \$3,878,000



TIP ID T6690
Project Name MD 75 over I-70 Bridge Rehabilitation
Project Limits

Lead Agency Maryland Department of Transportation - State Highway Administration
County Charles, Frederick, Montgomery, Prince Georges
Municipality City of Frederick, City of Rockville
Agency Project ID FR1951

Project Type Bridge - Rehab
Total Cost \$6,756,000
Completion Date 2025

Description Rehabilitation of MD 75 bridge 105600 over I-70

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$414,000	-	-	-	-	-	-	\$414,000
PE	STBG	\$34,000	\$29,000	-	-	-	-	\$29,000	\$63,000
	<i>Total PE</i>	\$448,000	\$29,000	-	-	-	-	\$29,000	\$477,000
CON	STATE	\$79,000	\$451,000	\$558,000	\$288,000	-	-	\$1,297,000	\$1,376,000
CON	STBG	\$299,000	\$1,681,000	\$2,076,000	\$847,000	-	-	\$4,604,000	\$4,903,000
	<i>Total CON</i>	\$378,000	\$2,132,000	\$2,634,000	\$1,135,000	-	-	\$5,901,000	\$6,279,000
	<i>Total Programmed</i>	\$826,000	\$2,161,000	\$2,634,000	\$1,135,000	-	-	\$5,930,000	\$6,756,000



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-40.1	Amendment 2021-2024	12/31/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$11,910,000 to \$6,756,000

**MARYLAND DEPARTMENT OF
TRANSPORTATION
MARYLAND TRANSPORTATION AUTHORITY**



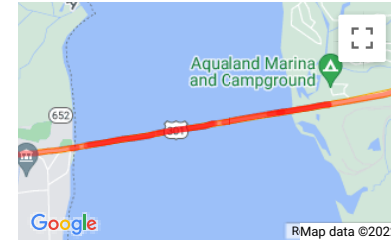
TIP ID T5527
Project Name Governor Harry W. Nice/Senator Thomas "Mac" Middleton Bridge Replacement Project
Project Limits Charles County, MD to King George County, VA

Lead Agency Maryland Department of Transportation - Maryland Transportation Authority
County Charles
Municipality
Agency Project ID

Project Type Bridge - Replace + Add Capacity
Total Cost \$635,787,000
Completion Date 2025

Description Construct a new four-lane bridge north of the existing bridge, with a barrier-separated, two-way bicycle/pedestrian path on the south side of the bridge. Included in the project is preventative maintenance of the existing bridge until the construction phase is programmed.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	TF	\$34,662,000	-	-	-	-	-	-	\$34,662,000
	<i>Total PE</i>	\$34,662,000	-	-	-	-	-	-	\$34,662,000
ROW	TF	\$2,907,000	\$2,000,000	-	-	-	-	\$2,000,000	\$4,907,000
	<i>Total ROW</i>	\$2,907,000	\$2,000,000	-	-	-	-	\$2,000,000	\$4,907,000
CON	TF	\$448,294,000	\$95,849,000	\$26,648,000	\$20,132,000	-	-	\$142,629,000	\$590,923,000
	<i>Total CON</i>	\$448,294,000	\$95,849,000	\$26,648,000	\$20,132,000	-	-	\$142,629,000	\$590,923,000
PLANNING	TF	\$5,295,000	-	-	-	-	-	-	\$5,295,000
	<i>Total PLANNING</i>	\$5,295,000	-	-	-	-	-	-	\$5,295,000
	<i>Total Programmed</i>	\$491,158,000	\$97,849,000	\$26,648,000	\$20,132,000	-	-	\$144,629,000	\$635,787,000



Version History

<u>TIP Document</u>		<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-30	Amendment 2021-2024	08/20/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s), For 23-00 Adoption

Funding Change(s):

Total project cost decreased from \$768,600,000 to \$635,787,000

**MARYLAND DEPARTMENT OF
TRANSPORTATION
MARYLAND TRANSIT ADMINISTRATION**

<i>TIP ID</i>	T11584	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Safety
<i>Project Name</i>	MARC Facilities	<i>County</i>		<i>Total Cost</i>	\$2,284,718
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description Through annual inspection, platform structures throughout the MARC system, have been projected to reach the end of their useful life, requiring replacement to maintain State of Good Repair (SGR). Anticipated projects include removal and replacement of existing low-level platform structures and associated appurtenances (lighting, PA/LED, shelters and benches, etc.). Stations have two platforms (one eastbound and one westbound).

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
OTHER	SECT. 5307	-	\$562,000	-	-	-	-	\$562,000	\$562,000	
OTHER	SECT. 5337-SGR	-	\$305,774	-	-	-	-	\$305,774	\$305,774	
OTHER	STATE	-	\$456,944	-	-	-	-	\$456,944	\$456,944	
OTHER	TAP	-	\$960,000	-	-	-	-	\$960,000	\$960,000	
	<i>Total Other</i>	-	\$2,284,718	-	-	-	-	\$2,284,718	\$2,284,718	
	<i>Total Programmed</i>	-	\$2,284,718	-	-	-	-	\$2,284,718	\$2,284,718	

Version History

Current Change Reason

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project

<i>TIP ID</i>	T2594	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Operating
<i>Project Name</i>	Small Urban Transit Systems - Operating Assistance	<i>County</i>	Charles, Frederick	<i>Total Cost</i>	\$35,852,500
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	Part of 0217		

Description Operating assistance to small urban transit systems in Charles and Frederick Counties

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$2,240,750	\$2,240,750	\$2,240,750	\$2,240,750	-	\$8,963,000	\$8,963,000
OTHER	SECT. 5307	-	\$4,481,500	\$4,481,500	\$4,481,750	\$4,481,750	-	\$17,926,500	\$17,926,500
OTHER	STATE	-	\$2,240,750	\$2,240,750	\$2,240,750	\$2,240,750	-	\$8,963,000	\$8,963,000
	<i>Total Other</i>	-	\$8,963,000	\$8,963,000	\$8,963,250	\$8,963,250	-	\$35,852,500	\$35,852,500
	<i>Total Programmed</i>	-	\$8,963,000	\$8,963,000	\$8,963,250	\$8,963,250	-	\$35,852,500	\$35,852,500

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$17,926,000 to \$35,852,500

<i>TIP ID</i>	T2602	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Capital
<i>Project Name</i>	Rural Transit - Capital Assistance	<i>County</i>	Charles	<i>Total Cost</i>	\$280,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	Part of 0218		
<i>Description</i>	Capital assistance for rural transit service in Frederick County				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$7,000	\$7,000	\$7,000	\$7,000	-	\$28,000	\$28,000
OTHER	SECT. 5311	-	\$56,000	\$56,000	\$56,000	\$56,000	-	\$224,000	\$224,000
OTHER	STATE	-	\$7,000	\$7,000	\$7,000	\$7,000	-	\$28,000	\$28,000
	<i>Total Other</i>	-	\$70,000	\$70,000	\$70,000	\$70,000	-	\$280,000	\$280,000
	<i>Total Programmed</i>	-	\$70,000	\$70,000	\$70,000	\$70,000	-	\$280,000	\$280,000

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$140,000 to \$280,000

<i>TIP ID</i>	T2713	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Maintenance
<i>Project Name</i>	Large Urban Systems - Capital	<i>County</i>	Montgomery, Prince Georges	<i>Total Cost</i>	\$15,000,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	0892/0893		

Description Capital assistance for large urban transit service in Prince George's and Montgomery Counties.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	SECT. 5307	-	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$8,000,000	\$8,000,000
OTHER	STATE	-	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000	\$2,000,000
	<i>Total Other</i>	-	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$10,000,000	\$10,000,000
	<i>Total Programmed</i>	-	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$10,000,000	\$10,000,000

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$5,000,000 to \$10,000,000

<i>TIP ID</i>	T2795	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Streetcar/Light Rail
<i>Project Name</i>	Purple Line	<i>County</i>	Montgomery, Prince Georges	<i>Total Cost</i>	\$2,739,335,138
<i>Project Limits</i>	Bethesda to New Carrollton	<i>Municipality</i>		<i>Completion Date 2023</i>	
		<i>Agency Project ID</i>			

Description Construction of a 16 mile transitway that would operate between Bethesda and Silver Spring in Montgomery County and extend into Prince Georges County to connect with the Metrorail system at College Park and New Carrollton. The Bethesda to Silver Spring portion would include a parallel hiker/biker trail. The project would provide direct connections to both branches of the Metrorail Red Line, Green Line and Orange Line. The Purple Line would also link to all three MARC lines, AMTRAK and regional/local bus services. The project would include 21 stations. Ridership for 2040 is estimated at approximately 74,000 daily boardings. A TIFIA loan of \$890 million was obligated in 2016 and utilized by the P3 concessionaire from 2016-2022.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE SECT. 5309-NS	\$66,400,000	-	-	-	-	-	-	\$66,400,000
PE STATE	\$16,600,000	-	-	-	-	-	-	\$16,600,000
<i>Total PE</i>	\$83,000,000	-	-	-	-	-	-	\$83,000,000
ROW SECT. 5309-NS	\$88,000,000	-	-	-	-	-	-	\$88,000,000
ROW STATE	\$22,000,000	-	-	-	-	-	-	\$22,000,000
<i>Total ROW</i>	\$110,000,000	-	-	-	-	-	-	\$110,000,000
CON CMAQ	-	-	\$1,000,000	-	-	-	\$1,000,000	\$1,000,000
CON P3	\$133,860,000	-	-	-	-	-	-	\$133,860,000
CON SECT. 5307	\$54,800,000	\$5,631,310	-	-	-	-	\$5,631,310	\$60,431,310
CON SECT. 5309-NS	\$904,000,000	-	-	-	-	-	-	\$904,000,000
CON STATE	\$555,386,000	\$1,407,828	\$250,000	-	-	-	\$1,657,828	\$557,043,828
CON TIFIA	\$890,000,000	-	-	-	-	-	-	\$890,000,000
<i>Total CON</i>	\$2,538,046,000	\$7,039,138	\$1,250,000	-	-	-	\$8,289,138	\$2,546,335,138
<i>Total Programmed</i>	\$2,731,046,000	\$7,039,138	\$1,250,000	-	-	-	\$8,289,138	\$2,739,335,138

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,731,046,000 to \$2,739,335,138

<i>TIP ID</i>	T2853	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Operating
<i>Project Name</i>	Rural Transit - Operating Assistance	<i>County</i>	Charles, Frederick	<i>Total Cost</i>	\$5,496,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	Part of 0218		

Description Operating assistance for rural service in Charles, Frederick, Montgomery, and Prince George's counties

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$343,500	\$343,500	\$343,500	\$343,500	-	\$1,374,000	\$1,374,000
OTHER	SECT. 5311	-	\$687,000	\$687,000	\$687,000	\$687,000	-	\$2,748,000	\$2,748,000
OTHER	STATE	-	\$343,500	\$343,500	\$343,500	\$343,500	-	\$1,374,000	\$1,374,000
	<i>Total Other</i>	-	\$1,374,000	\$1,374,000	\$1,374,000	\$1,374,000	-	\$5,496,000	\$5,496,000
	<i>Total Programmed</i>	-	\$1,374,000	\$1,374,000	\$1,374,000	\$1,374,000	-	\$5,496,000	\$5,496,000

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,748,000 to \$5,496,000

<i>TIP ID</i>	T3012	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Capital
<i>Project Name</i>	Small Urban Systems - Capital	<i>County</i>	Charles, Frederick	<i>Total Cost</i>	\$48,406,250
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	Part of 0217		

Description Capital Assistance for Small Urban Transit services in Charles and Frederick counties.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$324,050	\$394,000	\$394,000	\$394,000	-	\$1,506,050	\$1,506,050
OTHER	SECT. 5307	-	\$1,296,200	\$3,051,000	\$3,051,000	\$3,051,000	-	\$10,449,200	\$10,449,200
OTHER	SECT. 5339	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000	\$300,000
OTHER	STATE	-	-	\$394,000	\$394,000	\$394,000	-	\$1,182,000	\$1,182,000
	<i>Total Other</i>	-	\$1,620,250	\$3,939,000	\$3,939,000	\$3,939,000	-	\$13,437,250	\$13,437,250
	<i>Total Programmed</i>	-	\$1,620,250	\$3,939,000	\$3,939,000	\$3,939,000	-	\$13,437,250	\$13,437,250

*Not Location Specific

Version History

<i>TIP Document</i>	<i>Adoption</i>	<i>Year(s)</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$8,446,000 to \$13,437,250



<i>TIP ID</i>	T3760	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Ridesharing
<i>Project Name</i>	Ridesharing - Statewide Program	<i>County</i>	Calvert, Charles, Frederick, Montgomery, Prince Georges	<i>Total Cost</i>	\$5,238,000
<i>Project Limits</i>		<i>Municipality</i>	Statewide MD	<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description To promote and encourage the establishment of carpools and vanpools. The ridesharing project covers the activities of the ridesharing unit of the Statewide Transportation Program with coordinators in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
OTHER	CMAQ	-	\$873,000	\$873,000	\$873,000	\$873,000	-	\$3,492,000	\$3,492,000	*Map Has Not Been Marked
	<i>Total Other</i>	-	\$873,000	\$873,000	\$873,000	\$873,000	-	\$3,492,000	\$3,492,000	
	<i>Total Programmed</i>	-	\$873,000	\$873,000	\$873,000	\$873,000	-	\$3,492,000	\$3,492,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$7,215,000 to \$3,492,000



<i>TIP ID</i>	T6146	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Operating
<i>Project Name</i>	Large Urban Systems - Operating	<i>County</i>		<i>Total Cost</i>	\$108,920,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description Operating Assistance for Prince Georges County.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	SECT. 5307	-	\$13,615,000	\$13,615,000	\$13,615,000	\$13,615,000	-	\$54,460,000	\$54,460,000
	<i>Total Other</i>	-	\$13,615,000	\$13,615,000	\$13,615,000	\$13,615,000	-	\$54,460,000	\$54,460,000
	<i>Total Programmed</i>	-	\$13,615,000	\$13,615,000	\$13,615,000	\$13,615,000	-	\$54,460,000	\$54,460,000

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$27,230,000 to \$54,460,000

<i>TIP ID</i>	T6147	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Operating
<i>Project Name</i>	Large Urban Systems - Preventive Maintenance	<i>County</i>	Montgomery	<i>Total Cost</i>	\$66,660,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description Large Urban Operating Preventative Maintenance for Montgomery County.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
OTHER	SECT. 5307	-	\$4,444,000	\$4,444,000	\$4,444,000	\$4,444,000	-	\$17,776,000	\$17,776,000	
OTHER	STATE	-	\$1,111,000	\$1,111,000	\$1,111,000	\$1,111,000	-	\$4,444,000	\$4,444,000	
	<i>Total Other</i>	-	\$5,555,000	\$5,555,000	\$5,555,000	\$5,555,000	-	\$22,220,000	\$22,220,000	
	<i>Total Programmed</i>	-	\$5,555,000	\$5,555,000	\$5,555,000	\$5,555,000	-	\$22,220,000	\$22,220,000	

Version History

<i>TIP Document</i>	<i>Adoption</i>	<i>Year(s)</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):
Total project cost increased from \$11,110,000 to \$22,220,000



<i>TIP ID</i>	T6400	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Safety
<i>Project Name</i>	MARC Improvements	<i>County</i>		<i>Total Cost</i>	\$75,595,030
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description Ongoing improvement program of the MARC Camden, Brunswick, and Penn Lines to ensure safety and quality of service. This program is implemented through CSX and Amtrak construction agreements. CSX efforts include projects such as interlocking replacements and other track improvements. Amtrak efforts include projects such as passenger upgrades at Washington Union Station, interlocking work, and other track improvements.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	SECT. 5307	-	\$2,748,326	\$1,910,034	\$2,477,075	\$2,400,000	-	\$9,535,435	\$9,535,435
OTHER	SECT. 5337- SGR	-	\$15,893,696	\$8,571,167	\$16,342,042	\$10,133,684	-	\$50,940,589	\$50,940,589
OTHER	STATE	-	\$4,660,505	\$2,620,300	\$4,704,780	\$3,133,421	-	\$15,119,006	\$15,119,006
	<i>Total Other</i>	-	\$23,302,527	\$13,101,501	\$23,523,897	\$15,667,105	-	\$75,595,030	\$75,595,030
	<i>Total Programmed</i>	-	\$23,302,527	\$13,101,501	\$23,523,897	\$15,667,105	-	\$75,595,030	\$75,595,030

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-46 Amendment 2021-2024	Pending	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over to 23-00.
Funding Change(s):
 Total project cost increased from \$65,646,028 to \$75,595,030



<i>TIP ID</i>	T6401	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Capital
<i>Project Name</i>	MARC Rolling Stock Overhauls and Replacements	<i>County</i>		<i>Total Cost</i>	\$47,925,449
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description This is an ongoing project for the overhaul and replacement of MARC rolling stock. Overhaul of MARC coaches and locomotives are performed in accordance with "10-year Minor" and "20-year Midlife" schedules, and/or the manufacturer's schedule. Upgrade MARC vehicles with federally-mandated Positive Train Control safety features. The project also includes funding for multi-level coaches that will be used to replace coaches that have reached the end of their useful life and provide additional capacity for the MARC system.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
OTHER	SECT. 5307	-	-	\$1,090,079	\$1,256,492	\$1,820,428	-	\$4,166,999	\$4,166,999	
OTHER	SECT. 5337- SGR	-	\$3,459,735	\$10,267,225	\$4,920,000	\$9,736,000	-	\$28,382,960	\$28,382,960	
OTHER	STATE	-	\$864,934	\$2,839,326	\$1,544,123	\$2,889,107	-	\$8,137,490	\$8,137,490	
	<i>Total Other</i>	-	\$4,324,669	\$14,196,630	\$7,720,615	\$14,445,535	-	\$40,687,449	\$40,687,449	
	<i>Total Programmed</i>	-	\$4,324,669	\$14,196,630	\$7,720,615	\$14,445,535	-	\$40,687,449	\$40,687,449	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-46 Amendment 2021-2024	<i>Pending</i>	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over to 23-00

Funding Change(s):

Total project cost increased from \$25,759,299 to \$40,687,449



<i>TIP ID</i>	T6440	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Transit - Other
<i>Project Name</i>	Seniors and Individuals with Disabilities	<i>County</i>	Charles, Frederick, Montgomery, Prince Georges	<i>Total Cost</i>	\$1,298,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description Will enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and ADA complementary paratransit services.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	SECT. 5310	-	-	\$474,800	-	\$474,800	-	\$949,600	\$949,600
OTHER	STATE	-	-	\$174,200	-	\$174,200	-	\$348,400	\$348,400
	<i>Total Other</i>	-	-	\$649,000	-	\$649,000	-	\$1,298,000	\$1,298,000
	<i>Total Programmed</i>	-	-	\$649,000	-	\$649,000	-	\$1,298,000	\$1,298,000

*Not Location Specific

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$649,000 to \$1,298,000

FREDERICK COUNTY



TIP ID T3173
Project Name Bridge Inspection, Rehabilitation and Replacements
Project Limits

Lead Agency Frederick County
County Frederick
Municipality
Agency Project ID/F3

Project Type Bridge - Rehab
Total Cost \$13,370,000
Completion Date

Description Rehabilitate, re-deck, construct (replace) & inspect bridges or culverts at the following locations: Gas House Pike; Bretheren Church Rd; Hessong Bridge Rd; Hoovers Mill Rd; Hornets Nest Rd; Old Mill Road Br; Stevens Rd; Biggs Ford Rd; Opossumtown Pike; Sixes Bridge Rd; and Dollyhide Road

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE HBRRP	\$505,000	-	-	-	-	-	-	\$505,000	
PE LOCAL	\$1,469,000	\$586,000	\$459,000	-	-	-	\$1,045,000	\$2,514,000	
<i>Total PE</i>	\$1,974,000	\$586,000	\$459,000	-	-	-	\$1,045,000	\$3,019,000	
CON HBRRP	\$4,650,000	\$1,011,000	\$708,000	-	-	-	\$1,719,000	\$6,369,000	
CON LOCAL	\$3,444,000	\$361,000	\$177,000	-	-	-	\$538,000	\$3,982,000	
<i>Total CON</i>	\$8,094,000	\$1,372,000	\$885,000	-	-	-	\$2,257,000	\$10,351,000	
<i>Total Programmed</i>	\$10,068,000	\$1,958,000	\$1,344,000	-	-	-	\$3,302,000	\$13,370,000	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$13,370,000



<i>TIP ID</i>	T5494	<i>Lead Agency</i>	Frederick County	<i>Project Type</i>	Road - Other Improvement
<i>Project Name</i>	Study, Design, ROW, & Construction	<i>County</i>	Frederick	<i>Total Cost</i>	\$32,612,000
<i>Project Limits</i>	Various Roads	<i>Municipality</i>		<i>Completion Date</i>	2027
<i>Description</i>	Upgrade and improvements to Boyers Mill Road; Christopher's Crossing; Gas House Pike; Reichs Ford Road; White Rock subdivision; Yeagertown Rd. and Braddock Heights Improvements				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Year Total	Total
CON	TBD	-	-	-	-	-	\$31,712,000	-	\$31,712,000
	<i>Total CON</i>	-	-	-	-	-	\$31,712,000	-	\$31,712,000
PLANNING	STATE	\$900,000	-	-	-	-	-	-	\$900,000
	<i>Total PLANNING</i>	\$900,000	-	-	-	-	-	-	\$900,000
	<i>Total Programmed</i>	\$900,000	-	-	-	-	\$31,712,000	-	\$32,612,000

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update
Funding Change(s):
 Total project cost increased from \$900,000 to \$32,612,000



TIP ID T5495
 Project Name Planning, Design & Construction
 Project Limits

Lead Agency Frederick County
 County Frederick
 Municipality
 Agency Project IDF3

Project Type Bike/Ped
 Total Cost \$8,098,000
 Completion Date 2024

Description Various County Trails including the Ballenger Creek Trail, Frederick and Pennsylvania Trails in Rails, New Design Road Side Path, and H&F Trail

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE	LOCAL	\$589,000	\$236,000	\$179,000	-	-	-	\$415,000	\$1,004,000	
PE	STATE/LOCAL	\$208,000	-	-	-	-	-	-	\$208,000	
	<i>Total PE</i>	\$797,000	\$236,000	\$179,000	-	-	-	\$415,000	\$1,212,000	
CON	LOCAL	\$1,245,000	\$820,000	\$582,000	-	-	-	\$1,402,000	\$2,647,000	
CON	STATE	-	\$521,000	-	-	-	-	\$521,000	\$521,000	
CON	STATE/LOCAL	\$1,213,000	-	-	-	-	-	-	\$1,213,000	
CON	TAP	\$1,406,000	-	\$1,099,000	-	-	-	\$1,099,000	\$2,505,000	
	<i>Total CON</i>	\$3,864,000	\$1,341,000	\$1,681,000	-	-	-	\$3,022,000	\$6,886,000	
	<i>Total Programmed</i>	\$4,661,000	\$1,577,000	\$1,860,000	-	-	-	\$3,437,000	\$8,098,000	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

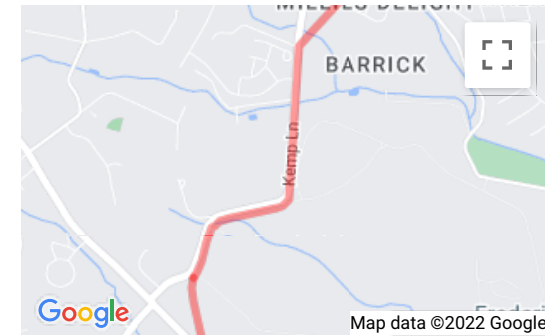
SCHEDULE / FUNDING / SCOPE - Programming Update
 Funding Change(s):
 Total project cost increased from \$7,998,000 to \$8,098,000



<i>TIP ID</i>	T6615	<i>Lead Agency</i>	Frederick County	<i>Project Type</i>	Road - New Construction
<i>Project Name</i>	Christopher's Crossing	<i>County</i>	Frederick	<i>Total Cost</i>	\$17,000,000
<i>Project Limits</i>	Shookstown Road to Rocky Springs Road	<i>Municipality</i>	City of Frederick	<i>Completion Date</i>	2026
		<i>Agency Project ID</i>			

Description Christopher's Crossing through Fort Detricks Area B, which ultimately extends from US 15 in the north around the City to US 40 in the west.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON LOCAL	\$2,000,000	-	\$15,000,000	-	-	-	\$15,000,000	\$17,000,000
<i>Total CON</i>	\$2,000,000	-	\$15,000,000	-	-	-	\$15,000,000	\$17,000,000
<i>Total Programmed</i>	\$2,000,000	-	\$15,000,000	-	-	-	\$15,000,000	\$17,000,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-01 Amendment 2020-2023	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00 Adoption 2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$17,000,000

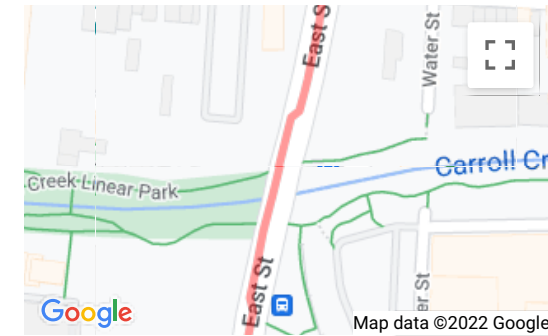


TIP ID T6669
Project Name Various Trails - City of Frederick
Project Limits
Lead Agency Frederick County
County
Municipality City of Frederick
Agency Project ID

Project Type Bike/Ped
Total Cost \$14,700,000
Completion Date

Description Design and constructions or priority trails including: East Street Rails with Trails, Golden Mile Trail, and Rock Creek Trail

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON BUILD	\$640,000	-	\$4,720,000	\$1,724,000	-	-	\$6,444,000	\$7,084,000
CON LOCAL	\$1,329,000	-	\$1,180,000	-	-	-	\$1,180,000	\$2,509,000
CON STATE	-	-	-	\$431,000	-	-	\$431,000	\$431,000
CON TAP	\$4,676,000	-	-	-	-	-	-	\$4,676,000
<i>Total CON</i>	\$6,645,000	-	\$5,900,000	\$2,155,000	-	-	\$8,055,000	\$14,700,000
<i>Total Programmed</i>	\$6,645,000	-	\$5,900,000	\$2,155,000	-	-	\$8,055,000	\$14,700,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$12,545,000 to \$14,700,000

MONTGOMERY COUNTY



TIP ID CE3103
Project Name Veirs Mill Bus Rapid Transit
Project Limits Wheaton Metrorail Station to Rockville Metrorail Station

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID

Project Type Transit - BRT
Total Cost \$81,678,000
Completion Date 2030

Description This project provides funds for the planning and design of a Bus Rapid Transit system along Veirs Mill Road from the Wheaton Metrorail Station to the Rockville Metrorail Station.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$2,000,000	-	-	-	-	\$2,000,000	\$2,000,000
PE	SECT. 5309	-	-	\$160,000	-	-	-	\$160,000	\$160,000
PE	STATE	-	\$1,500,000	-	\$872,000	\$799,000	\$378,000	\$3,171,000	\$3,549,000
	Total PE	-	\$3,500,000	\$160,000	\$872,000	\$799,000	\$378,000	\$5,331,000	\$5,709,000
ROW	SECT. 5309	-	-	\$200,000	-	-	-	\$200,000	\$200,000
ROW	STATE	-	-	\$350,000	-	-	-	\$350,000	\$350,000
	Total ROW	-	-	\$550,000	-	-	-	\$550,000	\$550,000
CON	SECT. 5309	-	-	-	\$12,215,000	\$17,807,000	-	\$30,022,000	\$30,022,000
CON	STATE	-	-	-	\$8,326,000	\$13,193,000	-	\$21,519,000	\$21,519,000
	Total CON	-	-	-	\$20,541,000	\$31,000,000	-	\$51,541,000	\$51,541,000
UT	SECT. 5309	-	-	-	-	-	\$6,978,000	-	\$6,978,000
UT	STATE	-	-	-	\$400,000	-	-	\$400,000	\$400,000
	Total UT	-	-	-	\$400,000	-	\$6,978,000	\$400,000	\$7,378,000
OTHER	LOCAL	-	-	-	-	-	\$8,250,000	-	\$8,250,000
OTHER	STATE	-	-	-	-	-	\$8,250,000	-	\$8,250,000
	Total Other	-	-	-	-	-	\$16,500,000	-	\$16,500,000
	Total Programmed	-	\$3,500,000	\$710,000	\$21,813,000	\$31,799,000	\$23,856,000	\$57,822,000	\$81,678,000

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending
45-00 Adoption 2045-2048	03/28/2020	5/27/2020	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$6,000,000 to \$81,678,000



TIP ID CE3672
Project Name MD 650 New Hampshire Avenue BRT
Project Limits Collesville Park and Ride to Takoma Metro Station

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID

Project Type Transit - BRT
Total Cost \$285,000,000
Completion Date 2045

Description MD 650 New Hampshire Avenue BRT

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$1,750,000	-	-	-	-	\$1,750,000	\$1,750,000
	<i>Total PE</i>	-	\$1,750,000	-	-	-	-	\$1,750,000	\$1,750,000
PLANNING	LOCAL	-	\$2,250,000	-	-	-	-	\$2,250,000	\$2,250,000
	<i>Total PLANNING</i>	-	\$2,250,000	-	-	-	-	\$2,250,000	\$2,250,000
OTHER	LOCAL	-	\$281,000,000	-	-	-	-	\$281,000,000	\$281,000,000
	<i>Total Other</i>	-	\$281,000,000	-	-	-	-	\$281,000,000	\$281,000,000
	<i>Total Programmed</i>	-	\$285,000,000	-	-	-	-	\$285,000,000	\$285,000,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending
45-00	Adoption 2045-2048	03/28/2020	5/27/2020	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):
 Total project cost stays the same \$285,000,000



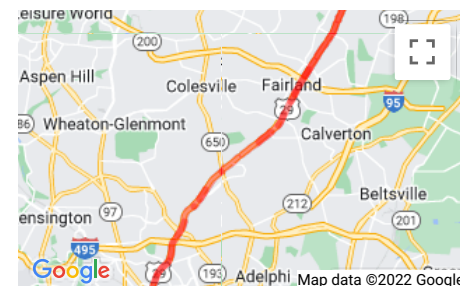
TIP ID T11412
Project Name Bus Rapid Transit: US 29 - Phase 2
Project Limits MD 198 to Wayne Avenue

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID

Project Type Transit - BRT
Total Cost \$6,250,001
Completion Date 2030

Description This project will design and implement a managed lane along the US 29 corridor from Musgrove Road to Southwood Drive and from Dale Drive to Spring Street. The managed lane will be restricted to use by high occupancy vehicles (HOV) and transit to improve roadway performance and person throughput. The project will also include improvements at identified "hot spot" locations to improve overall traffic operations along the US 29 corridor.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$1,500,000	\$3,000,000	\$1,500,000	-	-	-	\$4,500,000	\$6,000,000
	Total PE	\$1,500,000	\$3,000,000	\$1,500,000	-	-	-	\$4,500,000	\$6,000,000
CON	TBD	-	-	-	-	-	\$1	-	\$1
	Total CON	-	-	-	-	-	\$1	-	\$1
PLANNING	LOCAL	\$250,000	-	-	-	-	-	-	\$250,000
	Total PLANNING	\$250,000	-	-	-	-	-	-	\$250,000
	Total Programmed	\$1,750,000	\$3,000,000	\$1,500,000	-	-	\$1	\$4,500,000	\$6,250,001



Version History

TIP Document	Adoption	2023-2026	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

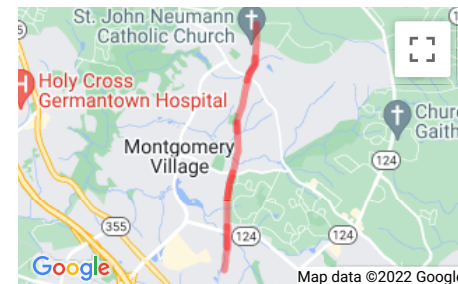
SCHEDULE / FUNDING / SCOPE - Programming Update



TIP ID	T3049	Lead Agency	Montgomery County	Project Type	Study/Planning/Research
Project Name	Goshen Road South	County	Montgomery	Total Cost	\$128,630,000
Project Limits	South of Girard Street to 1000 feet north of Warfield Road	Municipality		Completion Date	2030
		Agency Project	IDP501107		

Description This project provides for the design of roadway improvements along Goshen Road from south of Girard Street to 1000 feet North of Warfield Road, a distance of approximately 3.5 miles. The improvements will widen Goshen Road from the existing 2-lane open section road to a 4-lane divided, closed section roadway using 12-foot inside lanes, 11-foot outside lanes, 18-foot median, and 5-foot on-road bike lanes. A 5-foot concrete sidewalk and an 8-foot bituminous hiker/biker path along the east and west side of the road, respectively, are also proposed along with storm drain improvements, street lighting and landscaping. The project also entails construction of approximately 6,000 linear feet of retaining wall. The project is needed to reduce existing and future congestion, improve vehicular and pedestrian safety. It will improve roadway network efficiency, provide for alternate modes of transportation, and will significantly improve pedestrian safety by constructing a sidewalk and a hiker/biker path. A pedestrian impact analysis has been completed for this project. Construction completion is scheduled for FY 22, and funded in the CIP in the "Beyond 6 Years" period.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Year Total ⁴	Total
PE	LOCAL	\$9,277,000	-	-	-	-	-	-	\$9,277,000
	<i>Total PE</i>	\$9,277,000	-	-	-	-	-	-	\$9,277,000
ROW	LOCAL	\$16,996,000	-	-	-	-	-	-	\$16,996,000
	<i>Total ROW</i>	\$16,996,000	-	-	-	-	-	-	\$16,996,000
CON	LOCAL	\$28,158,000	-	-	-	-	-	-	\$28,158,000
	<i>Total CON</i>	\$28,158,000	-	-	-	-	-	-	\$28,158,000
OTHER	TBD	-	-	-	-	-	\$61,643,000	-	\$61,643,000
OTHER	LOCAL	\$12,556,000	-	-	-	-	-	-	\$12,556,000
	<i>Total Other</i>	\$12,556,000	-	-	-	-	\$61,643,000	-	\$74,199,000
	<i>Total Programmed</i>	\$66,987,000	-	-	-	-	\$61,643,000	-	\$128,630,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$66,987,000 to \$128,630,000



TIP ID T3063
Project Name Bus Stop Improvement Program
Project Limits

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P507658

Project Type Transit - Passenger Facilities
Total Cost \$1,600,000
Completion Date

Description This project provides for the installation and improvement of capital amenities at bus stops in Montgomery County to make them safer, more accessible, and attractive to users and to improve pedestrian safety for County transit passengers. These enhancements can include items such as sidewalk connections, improved pedestrian access, pedestrian refuge islands and other crossing safety measures, area lighting, and paved passenger standing areas. In prior years, this project included funding for the installation and replacement of bus shelters and benches along Ride-On and County Metrobus routes; benches and shelters are now in the operating budget.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$160,000	\$160,000	\$160,000	\$160,000	-	\$640,000	\$640,000
	<i>Total PE</i>	-	\$160,000	\$160,000	\$160,000	\$160,000	-	\$640,000	\$640,000
CON	LOCAL	-	\$240,000	\$240,000	\$240,000	\$240,000	-	\$960,000	\$960,000
	<i>Total CON</i>	-	\$240,000	\$240,000	\$240,000	\$240,000	-	\$960,000	\$960,000
	<i>Total Programmed</i>	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000

*Not Location Specific

Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$9,145,000 to \$1,600,000



TIP ID	T3065	Lead Agency	Montgomery County	Project Type	Active Transportation- ITS/Technology
Project Name	Advanced Transportation Management System	County	Montgomery	Total Cost	\$59,233,000
Project Limits		Municipality		Completion Date	
		Agency Project ID	IDP509399		

Description This project provides for Advanced Transportation Management Systems (ATMS) in the County. The ATMS deploys the infrastructure to conduct real-time management and operations of the County's transportation system. Twenty-two National Intelligent Transportation Architecture market packages have been identified for deployment of the ATMS. Each of these market packages is considered a subsystem of the ATMS program and may include several elements. These subsystems are identified in the ATMS Strategic Deployment Plan, dated February 2001, and revised July 2011. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected technologies and ensuring ADA compliance.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$155,000	\$155,000	\$155,000	\$155,000	-	\$620,000	\$620,000
	<i>Total PE</i>	-	\$155,000	\$155,000	\$155,000	\$155,000	-	\$620,000	\$620,000
OTHER	LOCAL	-	\$1,353,000	\$1,353,000	\$1,353,000	\$1,353,000	-	\$5,412,000	\$5,412,000
	<i>Total Other</i>	-	\$1,353,000	\$1,353,000	\$1,353,000	\$1,353,000	-	\$5,412,000	\$5,412,000
	<i>Total Programmed</i>	-	\$1,508,000	\$1,508,000	\$1,508,000	\$1,508,000	-	\$6,032,000	\$6,032,000

*Map Has Not Been Marked

Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - 23-00

Funding Change(s):

Total project cost decreased from \$16,064,000 to \$6,032,000



TIP ID T3066
Project Name Annual Bikeway Program
Project Limits

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P507596

Project Type Bike/Ped
Total Cost \$7,560,000
Completion Date

Description This program provides funds to plan, design and construct bikeways, trails, and directional route signs throughout Montgomery County. The purpose of the program is to develop the bikeway network specified by master plans, and those requested by the community to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Bikeway types include shared-use paths, designated lanes, and signed shared routes along existing roads. there is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$2,570,000	\$1,570,000	\$1,640,000	\$1,780,000	-	\$7,560,000	\$7,560,000
	<i>Total Other</i>	-	\$2,570,000	\$1,570,000	\$1,640,000	\$1,780,000	-	\$7,560,000	\$7,560,000
	<i>Total Programmed</i>	-	\$2,570,000	\$1,570,000	\$1,640,000	\$1,780,000	-	\$7,560,000	\$7,560,000

*Various Locations

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PLEASE REVIEW

Funding Change(s):

Total project cost increased from \$4,620,000 to \$7,560,000



TIP ID T3067
Project Name Sidewalk Program - Minor Projects
Project Limits

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P506747

Project Type Bike/Ped
Total Cost \$14,758,000
Completion Date

Description This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Montgomery County Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on this list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies and ensuring Americans with Disabilities Act (ADA) compliance. In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. The average rate of requests for sidewalks has been 80 to 100 per year over the last two years. This program also complements and augments the bikeways that are included in road projects.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$4,344,000	\$2,914,000	\$3,000,000	\$4,500,000	-	\$14,758,000	\$14,758,000
	<i>Total Other</i>	-	\$4,344,000	\$2,914,000	\$3,000,000	\$4,500,000	-	\$14,758,000	\$14,758,000
	<i>Total Programmed</i>	-	\$4,344,000	\$2,914,000	\$3,000,000	\$4,500,000	-	\$14,758,000	\$14,758,000

*Various Locations

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PLEASE REVIEW

Funding Change(s):

Total project cost decreased from \$19,066,000 to \$14,758,000



TIP ID	T3068	Lead Agency	Montgomery County	Project Type	Bike/Ped
Project Name	ADA Compliance Transportation Access	County	Montgomery	Total Cost	\$4,000,000
Project Limits		Municipality		Completion Date	
		Agency Project ID	IP509325		

Description This project provides both curb ramps for sidewalks and new transportation accessibility construction in compliance with the Americans with Disabilities Act (ADA). This improvement program provides for planning, design and reconstruction of existing infrastructure Countywide to enable obstruction-free access to public facilities, public transportation, Central Business Districts (CBDs), health facilities, shopping centers, and recreation. Curb ramp installation at intersections along residential roads will be constructed based on population density. Funds are provide for the removal of barriers to wheelchair users such as signs, poles, and fences, and for intersection improvements, such as the reconstruction of median breaks and new curb ramps, crosswalks and, sidewalk connectors to bus stops. Curb ramps are needed to enable mobility for physically-impaired citizens; for the on-call transit program, Accessible Ride On and for County-owned and leased facilities. A portion of this project will support the Renew Montgomery Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
OTHER	LOCAL	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$4,000,000	\$4,000,000	*Map Has Not Been Marked
	<i>Total Other</i>	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$4,000,000	\$4,000,000	
	<i>Total Programmed</i>	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$4,000,000	\$4,000,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PLEASE REVIEW

Funding Change(s):

Total project cost decreased from \$10,585,000 to \$4,000,000



<i>TIP ID</i>	T3072	<i>Lead Agency</i>	Montgomery County	<i>Project Type</i>	Transit - Capital
<i>Project Name</i>	Ride On Bus Fleet	<i>County</i>	Montgomery	<i>Total Cost</i>	\$209,849,700
<i>Project Limits</i>	Countywide	<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	IP500821		

Description This project provides for the purchase of replacement buses in the Ride On fleet in accordance with the Division of Transit Services' bus replacement plan. The FY 15-20 plan calls for the following: FY 15: 26 full-size buses & 1 small diesel FY 16: 25 full-size buses FY 17: 15 full-size buses FY 18: 28 full-size buses FY 19: 9 full-size buses & 31 small diesel buses FY 20: 32 full-size buses

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$14,809,200	\$19,792,900	\$17,066,700	\$18,318,000	-	\$69,986,800	\$69,986,800
OTHER	SECT. 5307	-	\$2,010,800	\$2,822,100	\$2,378,000	\$2,582,000	-	\$9,792,900	\$9,792,900
OTHER	STATE	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000
	<i>Total Other</i>	-	\$17,220,000	\$23,015,000	\$19,844,700	\$21,300,000	-	\$81,379,700	\$81,379,700
	<i>Total Programmed</i>	-	\$17,220,000	\$23,015,000	\$19,844,700	\$21,300,000	-	\$81,379,700	\$81,379,700

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$124,813,000 to \$81,379,700



TIP ID T3125
Project Name Silver Spring Green Trail
Project Limits Fenton Street to Sligo Creek Hiker-Biker Trail

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P509975

Project Type Bike/Ped
Total Cost \$4,279,000
Completion Date 2027

Description This project provides for an urban trail along the selected Purple Line alignment along Wayne Avenue in Silver Spring. A Memorandum of Understanding will be established between the County and the Maryland Transit Administration (MTA) to incorporate the design and construction of the trail as a part of the design and construction of the Purple Line. The pedestrian and bicycle use along this trail supplements the County transportation program. The funding provided for the trail includes the design, property acquisition, and construction of the trail through the Silver Spring CBD, along the northern side of Wayne Avenue from Fenton Street to the Sligo Creek Hiker-Biker Trail. This trail is part of a transportation corridor and is not a recreation area of State or local significance. The trail will include an 8-10 foot wide bituminous shared use path, lighting, and landscaping. The trail will provide access to the Silver Spring Transit Station, via the Metropolitan Branch Trail, and the future Capital Crescent Trail. A pedestrian impact analysis has been completed for this project. Will be design and built at part of Purple Line project. Final cost and cash flows will be determined based on final design and MOU agreement between MTA and County.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	\$2,001,000	\$112,000	\$45,000	-	\$1	-	\$157,001	\$2,158,001
	<i>Total CON</i>	\$2,001,000	\$112,000	\$45,000	-	\$1	-	\$157,001	\$2,158,001
OTHER	TBD	-	-	-	-	-	\$2,120,999	-	\$2,120,999
	<i>Total Other</i>	-	-	-	-	-	\$2,120,999	-	\$2,120,999
	<i>Total Programmed</i>	\$2,001,000	\$112,000	\$45,000	-	\$1	\$2,120,999	\$157,001	\$4,279,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,001,000 to \$4,279,000

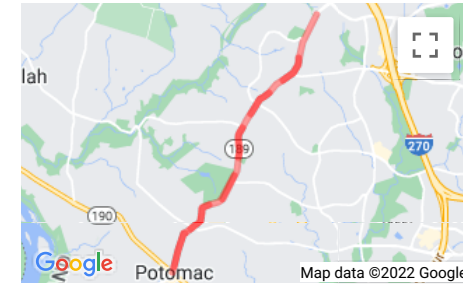


TIP ID T3429
Project Name Falls Road East Side Hiker/Biker Path
Project Limits River Road to Dunster Road
Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P500905

Project Type Bike/Ped
Total Cost \$24,830,000
Completion Date

Description This project provides funds to develop final design plans and to acquire right-of-way, and construct approximately 4 miles of an 8-foot bituminous hiker/biker path along the east side of Falls Road from River Road to Dunster Road. The path will provide pedestrian and cyclist access to communities along the project corridor and will provide connection to existing pedestrian facilities to the north (Rockville), and to the south (Potomac). The path is a missing link between existing bicycle facilities within the City of Rockville and the existing path along Falls Road south of River Road. The path provides much needed access to public transportation along Falls Road. The path will provide pedestrian access to the following destinations: bus stops along Falls Road, Bullis School, Ritchie Park Elementary School, Potomac Community Center, Potomac Library, Potomac Village Shopping Center, Potomac Promenade Shopping Center, Heritage Farm Park, Falls Road Golf Club, Falls Road Park, and a number of religious facilities along Falls Road.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$608,000	-	-	-	-	-	-	\$608,000
	<i>Total PE</i>	\$608,000	-	-	-	-	-	-	\$608,000
ROW	LOCAL	\$1,622,000	-	-	-	-	-	-	\$1,622,000
	<i>Total ROW</i>	\$1,622,000	-	-	-	-	-	-	\$1,622,000
OTHER	TBD	-	-	-	-	-	\$21,435,000	-	\$21,435,000
OTHER	LOCAL	\$1,165,000	-	-	-	-	-	-	\$1,165,000
	<i>Total Other</i>	\$1,165,000	-	-	-	-	\$21,435,000	-	\$22,600,000
	<i>Total Programmed</i>	\$3,395,000	-	-	-	-	\$21,435,000	-	\$24,830,000



Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$3,395,000 to \$24,830,000



TIP ID T3542 **Lead Agency** Montgomery County
Project Name MD 355 Phase 2 Highway Reconstruction **County** Montgomery
Project Limits Randolph Road to East of Parklawn Drive **Municipality**
Agency Project ID P500717

Project Type Road - New Construction
Total Cost \$105,253,000
Completion Date 2045

Description Construction of Montrose Parkway, including a CSX Railroad grade-separated crossing and interchange at Parklawn Drive.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$7,062,000	\$1,168,000	\$1,193,000	-	-	-	\$2,361,000	\$9,423,000
	<i>Total PE</i>	\$7,062,000	\$1,168,000	\$1,193,000	-	-	-	\$2,361,000	\$9,423,000
ROW	LOCAL	\$25,906,000	-	-	-	-	-	-	\$25,906,000
	<i>Total ROW</i>	\$25,906,000	-	-	-	-	-	-	\$25,906,000
CON	LOCAL	\$10,480,000	\$24,704,000	\$27,284,000	-	-	-	\$51,988,000	\$62,468,000
	<i>Total CON</i>	\$10,480,000	\$24,704,000	\$27,284,000	-	-	-	\$51,988,000	\$62,468,000
OTHER	LOCAL	\$5,328,000	\$2,128,000	-	-	-	-	\$2,128,000	\$7,456,000
	<i>Total Other</i>	\$5,328,000	\$2,128,000	-	-	-	-	\$2,128,000	\$7,456,000
	<i>Total Programmed</i>	\$48,776,000	\$28,000,000	\$28,477,000	-	-	-	\$56,477,000	\$105,253,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

Funding Change(s):

Total project cost stays the same \$105,253,000



TIP ID T3642
Project Name Pedestrian Safety Program
Project Limits Countywide

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P500333

Project Type Bike/Ped
Total Cost \$14,600,000
Completion Date

Description This project provides for the review and analysis of existing physical structures and traffic controls in order to make modifications aimed at improving safety and the walking environment for pedestrians. This project provides for the construction of physical structures and/or installation of traffic control devices which include, but are not limited to: new crosswalks; pedestrian refuge islands; sidewalks; bus pull-off areas; fencing to channel pedestrians to safer crossing locations; relocating, adding, or eliminating bus stops; accessible pedestrian signals (countdown) or warning beacons; improving signage, etc. The improvements will be made in compliance with the requirements of the Americans with Disabilities Act (ADA). This project supports the construction of improvements at and around schools identified in the Safe Routes to School program. The project also includes performing pedestrian safety audits at High Incidence Areas, and implementing identified physical improvements, education, and outreach.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON LOCAL	-	\$3,700,000	\$3,800,000	\$3,300,000	\$3,800,000	-	\$14,600,000	\$14,600,000
<i>Total CON</i>	-	\$3,700,000	\$3,800,000	\$3,300,000	\$3,800,000	-	\$14,600,000	\$14,600,000
<i>Total Programmed</i>	-	\$3,700,000	\$3,800,000	\$3,300,000	\$3,800,000	-	\$14,600,000	\$14,600,000

*Not Location Specific

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$13,037,000 to \$14,600,000



TIP ID	T3648	Lead Agency	Montgomery County	Project Type	Road - Signal/Signs
Project Name	Traffic Signal System Modernization	County	Montgomery	Total Cost	\$40,849,000
Project Limits		Municipality		Completion Date	
		Agency Project ID	IP500704		

Description This project provides for the modernization of the county's aged traffic control system. Phase I consists of planning, requirements development, systems engineering, and testing. Phase II consists of acquisition of central system hardware and software, acquisition and implementation of control equipment and communications for intersections, as well as reconfiguration of the communications cable plant. Phase 1 is complete.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	LOCAL	-	\$100,000	\$100,000	\$100,000	\$100,000	-	\$400,000	\$400,000	*Map Has Not Been Marked
	<i>Total PE</i>	-	\$100,000	\$100,000	\$100,000	\$100,000	-	\$400,000	\$400,000	
OTHER	LOCAL	-	\$1,138,000	\$1,138,000	\$1,138,000	\$1,138,000	-	\$4,552,000	\$4,552,000	
	<i>Total Other</i>	-	\$1,138,000	\$1,138,000	\$1,138,000	\$1,138,000	-	\$4,552,000	\$4,552,000	
	<i>Total Programmed</i>	-	\$1,238,000	\$1,238,000	\$1,238,000	\$1,238,000	-	\$4,952,000	\$4,952,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$8,952,000 to \$4,952,000



TIP ID T3680 **Lead Agency** Montgomery County **Project Type** Bike/Ped
Project Name Bethesda Bikeway and Pedestrian Facilities **County** Montgomery **Total Cost** \$12,448,000
Project Limits **Municipality** **Completion Date** 2027
Agency Project ID P500119

Description This project provides bikeway network improvements and pedestrian intersection improvements as specified in the Bethesda CBD Sector Plan to complete the requirements of Stage I development.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$3,828,000	\$589,000	\$195,000	\$45,000	-	-	\$829,000	\$4,657,000
	<i>Total PE</i>	\$3,828,000	\$589,000	\$195,000	\$45,000	-	-	\$829,000	\$4,657,000
ROW	LOCAL	\$189,000	-	-	-	-	-	-	\$189,000
	<i>Total ROW</i>	\$189,000	-	-	-	-	-	-	\$189,000
CON	LOCAL	\$4,117,000	\$2,069,000	\$1,000,000	\$320,000	-	-	\$3,389,000	\$7,506,000
	<i>Total CON</i>	\$4,117,000	\$2,069,000	\$1,000,000	\$320,000	-	-	\$3,389,000	\$7,506,000
UT	LOCAL	\$95,000	-	-	-	-	-	-	\$95,000
	<i>Total UT</i>	\$95,000	-	-	-	-	-	-	\$95,000
OTHER	LOCAL	\$1,000	-	-	-	-	-	-	\$1,000
	<i>Total Other</i>	\$1,000	-	-	-	-	-	-	\$1,000
	<i>Total Programmed</i>	\$8,230,000	\$2,658,000	\$1,195,000	\$365,000	-	-	\$4,218,000	\$12,448,000

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-01 Amendment 2020-2023	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00 Adoption 2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,256,000 to \$12,448,000



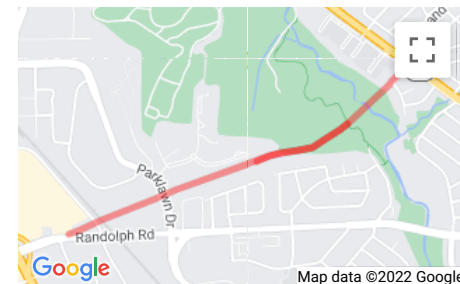
TIP ID T3703
Project Name Montrose Parkway East
Project Limits MD 355/Montrose Interchange to Veirs Mill Road/Parkland Road Intersection

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P500717

Project Type Road - New Construction
Total Cost \$119,890,000
Completion Date 2045

Description This project provides for a new four-lane divided parkway as recommended in the North Bethesda / Garrett Park and Aspen Hill Master Plans. The roadway will be a closed section with 11-foot wide lanes, a 10-foot wide bikepath on the north side and a 5-foot wide sidewalk on the south side. The project includes a 350-foot bridge over Rock Creek. The roadway limits are between the eastern limit of the MD 355/Montrose interchange on the west, and the intersection of Veirs Mill Road and Parklawn Drive on the east. The project includes a bridge over CSX, a grade-separated interchange at Parklawn Drive, and a tie-in to Veirs Mill Road. This project will relieve traffic congestion on roadways in the area through increased network capacity. The project also provides improved safety for motorists, pedestrians, and bicyclists, as well as a greenway.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$6,915,000	-	-	-	-	-	-	\$6,915,000
	<i>Total PE</i>	\$6,915,000	-	-	-	-	-	-	\$6,915,000
ROW	LOCAL	\$14,123,000	-	-	-	-	-	-	\$14,123,000
	<i>Total ROW</i>	\$14,123,000	-	-	-	-	-	-	\$14,123,000
CON	LOCAL	\$27,951,000	-	-	-	-	-	-	\$27,951,000
	<i>Total CON</i>	\$27,951,000	-	-	-	-	-	-	\$27,951,000
OTHER	TBD	-	-	-	-	-	\$63,461,000	-	\$63,461,000
OTHER	LOCAL	\$7,440,000	-	-	-	-	-	-	\$7,440,000
	<i>Total Other</i>	\$7,440,000	-	-	-	-	\$63,461,000	-	\$70,901,000
	<i>Total Programmed</i>	\$56,429,000	-	-	-	-	\$63,461,000	-	\$119,890,000



Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), 23-00

Funding Change(s):

Total project cost increased from \$56,429,000 to \$119,890,000



TIP ID	T5560	Lead Agency	Montgomery County	Project Type	Transit - Passenger Facilities
Project Name	Bethesda Metro South Entrance	County	Montgomery	Total Cost	\$92,654,000
Project Limits	Elm Street west of Wisconsin Avenue	Municipality		Completion Date	2026
		Agency Project ID	IP500929		

Description This project provides access from Elm Street west of Wisconsin Avenue to the southern end of the Bethesda Metrorail Station. The Metrorail Red Line runs below Wisconsin Avenue through Bethesda more than 120 feet below the surface, considerably deeper than the Purple Line right-of-way. The Bethesda Metrorail Station has one entrance, near East West Highway. The station was built with accommodations for a future southern entrance. The Bethesda light rail transit (LRT) station would have platforms located just west of Wisconsin Avenue on the Georgetown Branch ROW. This platform allows a direct connection between LRT and Metrorail, making transfers as convenient as possible. Six station elevators would be located in the Elm Street ROW, which would require narrowing the street and extending the sidewalk. The station would include a new south entrance to the Metrorail Station, including a new mezzanine above the Metrorail platform, similar to the existing mezzanine at the present station's north end. The mezzanine would use the existing knock-out panel in the arch of the station and the passageway that was partially excavated when the station was built, in anticipation of the future construction of a south entrance. Specific dollar amounts and flows will be based on final design estimate and MOU between MTA and County.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE LOCAL	\$4,000,000	-	-	-	-	-	-	\$4,000,000
<i>Total PE</i>	\$4,000,000	-	-	-	-	-	-	\$4,000,000
CON LOCAL	\$48,910,000	\$12,980,000	\$24,111,000	\$2,632,000	\$21,000	-	\$39,744,000	\$88,654,000
<i>Total CON</i>	\$48,910,000	\$12,980,000	\$24,111,000	\$2,632,000	\$21,000	-	\$39,744,000	\$88,654,000
<i>Total Programmed</i>	\$52,910,000	\$12,980,000	\$24,111,000	\$2,632,000	\$21,000	-	\$39,744,000	\$92,654,000

*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$56,110,000 to \$92,654,000



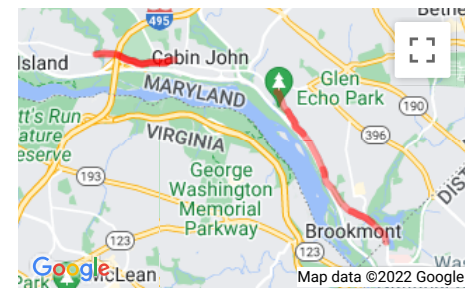
TIP ID T5729
Project Name MacArthur Boulevard Bikeway Improvements
Project Limits I-495 Capital Beltway to DC Line

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P500718

Project Type Bike/Ped
Total Cost \$20,312,000
Completion Date 2025

Description Phase I of project provides bikeway improvements along 13,800' of MacArthur Boulevard from I-495 to Oberlin Avenue. Phase II extends the bikeway from Oberlin Ave to the DC Line. Phase to be completed in FY 15. Design for Phase 2 will start in FY19 with construction to start in FY21 and FY 22. To encourage alternative modes of travel and enhance pedestrian safety, the pavement will be widened to provide 2-3 foot shoulders to accommodate the needs of on-road commuters and experienced bicyclists. The existing shared-use path will be upgraded to current standards to promote usage and enhance safety for all users. This project will also provide for spot improvements to MacArthur Boulevard to enhance safety for pedestrians, cyclists and motorists. This project will improve safety and accessibility for pedestrians and bicyclists of all experience levels and enhances connectivity with other bikeways in the vicinity. A pedestrian impact analysis had been completed for this project.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$3,129,000	-	-	-	-	-	-	\$3,129,000
	<i>Total PE</i>	\$3,129,000	-	-	-	-	-	-	\$3,129,000
ROW	LOCAL	\$200,000	-	-	-	-	-	-	\$200,000
	<i>Total ROW</i>	\$200,000	-	-	-	-	-	-	\$200,000
CON	LOCAL	\$5,389,000	\$418,000	\$6,468,000	\$4,448,000	-	-	\$11,334,000	\$16,723,000
	<i>Total CON</i>	\$5,389,000	\$418,000	\$6,468,000	\$4,448,000	-	-	\$11,334,000	\$16,723,000
OTHER	LOCAL	\$260,000	-	-	-	-	-	-	\$260,000
	<i>Total Other</i>	\$260,000	-	-	-	-	-	-	\$260,000
	<i>Total Programmed</i>	\$8,978,000	\$418,000	\$6,468,000	\$4,448,000	-	-	\$11,334,000	\$20,312,000



Version History

TIP Document	Adoption	Year(s)	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$8,978,000 to \$20,312,000



<i>TIP ID</i>	T5916	<i>Lead Agency</i>	Montgomery County	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	Garrett Park Road Bridge M-PK-04001	<i>County</i>	Montgomery	<i>Total Cost</i>	\$8,346,000
<i>Project Limits</i>	Over Rock Creek	<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	IDP509132		

Description This project provides for the rehabilitation of Garrett Park Road Bridge M-PK-04001 over Rock Creek, and the reconstruction of roadway approaches

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	HBRRP	\$1,280,000	-	-	-	-	-	-	\$1,280,000	*Map Has Not Been Marked
PE	LOCAL	\$320,000	-	-	-	-	-	-	\$320,000	
	<i>Total PE</i>	\$1,600,000	-	-	-	-	-	-	\$1,600,000	
CON	LOCAL	-	-	-	\$3,406,000	\$3,340,000	-	\$6,746,000	\$6,746,000	
	<i>Total CON</i>	-	-	-	\$3,406,000	\$3,340,000	-	\$6,746,000	\$6,746,000	
	<i>Total Programmed</i>	\$1,600,000	-	-	\$3,406,000	\$3,340,000	-	\$6,746,000	\$8,346,000	

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,600,000 to \$8,346,000



TIP ID T5942
Project Name Metropolitan Branch Trail
Project Limits End of existing trail in Takoma Park to Silver Spring Transit Center

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P501110

Project Type Bike/Ped
Total Cost \$31,254,000
Completion Date 2024

Description This project provides for completion of the preliminary engineering and final engineering necessary to obtain CSX and WMATA approvals for the 0.62-mile segment of this trail in Montgomery County between the end of the existing trail in Takoma Park, and the Silver Spring Transit Center. The trail will be designed to be 8 feet to 10 feet in width. This project also includes the land acquisition, site improvements, utility relocations and construction of the project from the Silver Spring Transit Center to the east side of Georgia Avenue, including a new or expanded pedestrian bridge over Georgia Avenue, as well as the segment along Fenton Street, from King Street to the north end of the existing trail. The design will also include a grade-separated crossing of Burlington Avenue, the narrowing of Selim Road, the trail segment on King Street, and the construction of new retaining walls and reconstruction of existing retaining walls. A pedestrian impact analysis has been completed for this project. This trail is to be part of a larger system of trails to enable non-motorized travel around the Washington Region. The trail is to be an off-road facility serving pedestrians, bicyclists, joggers and skaters and will be Americans with Disabilities Act (ADA) accessible.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$7,236,000	-	-	-	-	-	-	\$7,236,000
	Total PE	\$7,236,000	-	-	-	-	-	-	\$7,236,000
ROW	LOCAL	\$1,455,000	-	-	-	-	-	-	\$1,455,000
	Total ROW	\$1,455,000	-	-	-	-	-	-	\$1,455,000
CON	LOCAL	\$11,962,000	\$6,336,000	\$3,884,000	-	-	-	\$10,220,000	\$22,182,000
	Total CON	\$11,962,000	\$6,336,000	\$3,884,000	-	-	-	\$10,220,000	\$22,182,000
OTHER	LOCAL	\$381,000	-	-	-	-	-	-	\$381,000
	Total Other	\$381,000	-	-	-	-	-	-	\$381,000
	Total Programmed	\$21,034,000	\$6,336,000	\$3,884,000	-	-	-	\$10,220,000	\$31,254,000



Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$21,034,000 to \$31,254,000



TIP ID T5949
Project Name Forest Glen Passageway
Project Limits Georgia Ave/Forest Glen Rd @ Forest Glen Metrorail Station to Georgia Ave/Forest Glen Rd @ Forest Glen Metrorail Station

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID 500722-12
Project Type Bike/Ped
Total Cost \$40,000,000
Completion Date

Description This project provides for a feasibility study and engineering design for a new passageway underneath or bridge over Georgia Avenue (MD 97) at Forest Glen Road to improve pedestrian safety for the Georgia Avenue/Forest Glen Road intersection crossing and to enhance access to the Forest Glen Metrorail station. The passageway will cross Georgia Avenue and tie-in to the existing Forest Glen Metro Station. The scope includes developing and evaluating preliminary alignments, developing conceptual design (15% design), soliciting public input, and developing a final feasibility study report and recommendation. The scope includes completion of the NEPA Process. (This study is part of the State Transportation Participation PDF # 500722.) The intersection of Georgia Avenue and Forest Glen Road is one of the most congested intersections located adjacent to a WMATA subway station in the Washington Metropolitan Area. Construction of a grade-separated crossing that separates pedestrians and bicyclists accessing the station from on-street traffic will make it safer and more inviting for pedestrians and bicyclists to access the Forest Glen Metrorail Station. In addition to a tunnel or bridge, the project will include the construction of one elevator to connect the street level directly to the mezzanine of the Forest Glen Metrorail Station to improve access for persons with disabilities, as well as the establishment of bikeshare stations at the Forest Glen Metrorail Station and the surrounding area.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$100,000	\$1,400,000	\$1,000,000	\$10,425,000	\$10,675,000	\$12,925,000	\$23,600,000
Total CON		-	\$100,000	\$1,400,000	\$1,000,000	\$10,425,000	\$10,675,000	\$12,925,000	\$23,600,000
STUDY	LOCAL	\$16,400,000	-	-	-	-	-	-	\$16,400,000
Total STUDY		\$16,400,000	-	-	-	-	-	-	\$16,400,000
Total Programmed		\$16,400,000	\$100,000	\$1,400,000	\$1,000,000	\$10,425,000	\$10,675,000	\$12,925,000	\$40,000,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$16,400,000 to \$40,000,000



TIP ID	T5971	Lead Agency	Montgomery County	Project Type	Bridge - Preventive Maintenance
Project Name	Bridge Preservation Program	County	Montgomery	Total Cost	\$2,078,000
Project Limits	County-wide to County-wide	Municipality		Completion Date	
		Agency Project ID	IDP500313		

Description This project includes actions or strategies that prevent, delay or reduce deterioration of bridges or bridge elements, restore the function of existing bridges, keep bridges in good condition and extend their useful lives. Preservation actions may be preventive or condition driven.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
OTHER	LOCAL	-	\$514,000	\$514,000	\$525,000	\$525,000	-	\$2,078,000	\$2,078,000	
	<i>Total Other</i>	-	\$514,000	\$514,000	\$525,000	\$525,000	-	\$2,078,000	\$2,078,000	
	<i>Total Programmed</i>	-	\$514,000	\$514,000	\$525,000	\$525,000	-	\$2,078,000	\$2,078,000	

Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$4,072,000 to \$2,078,000



<i>TIP ID</i>	T5972	<i>Lead Agency</i>	Montgomery County	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	Bridge Renovation	<i>County</i>	Montgomery	<i>Total Cost</i>	\$20,880,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	IDP509753		

Description This project provides for the renovation of County roadway and pedestrian bridges that have been identified as needing repair work beyond routine maintenance levels to assure continued safe functioning.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
CON	LOCAL	-	\$6,880,000	\$6,300,000	\$3,900,000	\$3,800,000	-	\$20,880,000	\$20,880,000	
	<i>Total CON</i>	-	\$6,880,000	\$6,300,000	\$3,900,000	\$3,800,000	-	\$20,880,000	\$20,880,000	
	<i>Total Programmed</i>	-	\$6,880,000	\$6,300,000	\$3,900,000	\$3,800,000	-	\$20,880,000	\$20,880,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$6,000,000 to \$20,880,000



TIP ID	T5974	Lead Agency	Montgomery County	Project Type	Road - Resurface
Project Name	Resurfacing: Primary / Arterial	County	Montgomery	Total Cost	\$27,000,000
Project Limits	to County-wide	Municipality		Completion Date	
		Agency Project	IDP508527		

Description Montgomery County maintains approximately 966 lane miles of primary and arterial roadways. This project provides for the systematic milling, repair, and bituminous concrete resurfacing of selected primary and arterial roads and revitalization of others. This project provides for a systematic full-service, and coordinated revitalization of the primary and arterial road infrastructure to ensure viability of the primary transportation network, and enhance safety and ease of use for all users. One aspect of this project will focus on improving pedestrian mobility by creating a safer walking environment, utilizing selected engineering technologies, and ensuring compliance with the Americans with Disabilities Act (ADA).

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON LOCAL	-	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	-	\$27,000,000	\$27,000,000
<i>Total CON</i>	-	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	-	\$27,000,000	\$27,000,000
<i>Total Programmed</i>	-	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	-	\$27,000,000	\$27,000,000

*Various Locations

Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PLEASE REVIEW

Funding Change(s):

Total project cost decreased from \$52,600,000 to \$27,000,000



TIP ID T5975
Project Name Sidewalk & Curb Replacement
Project Limits

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P508182

Project Type Bike/Ped
Total Cost \$27,800,000
Completion Date

Description This project provides for the removal and replacement of damaged or deteriorated sidewalks, curbs, and gutters in business districts and residential communities. MCDOT currently maintains about 1,034 miles of sidewalks and about 2,098 miles of curbs and gutters. This project includes: overlay of existing sidewalks with asphalt; base failure repair and new construction of curbs; and new sidewalks with handicapped ramps to fill in missing sections. A significant aspect of this project has been and will be to provide safe pedestrian access and ensure compliance with the Americans with Disabilities Act (ADA).

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$6,700,000	\$6,700,000	\$7,200,000	\$7,200,000	-	\$27,800,000	\$27,800,000
	<i>Total Other</i>	-	\$6,700,000	\$6,700,000	\$7,200,000	\$7,200,000	-	\$27,800,000	\$27,800,000
	<i>Total Programmed</i>	-	\$6,700,000	\$6,700,000	\$7,200,000	\$7,200,000	-	\$27,800,000	\$27,800,000

*Various Locations

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PLEASE REVIEW

Funding Change(s):

Total project cost decreased from \$54,300,000 to \$27,800,000



TIP ID	T5980	Lead Agency	Montgomery County	Project Type	Road - Intersection improvement
Project Name	Intersection & Spot Improvements	County	Montgomery	Total Cost	\$9,652,000
Project Limits	County-wide to County-wide	Municipality		Completion Date	
		Agency Project ID	IP507017		

Description This project provides for the planning and reconstruction of various existing intersections in Montgomery County, and for an annual congestion study to identify locations where there is a need for congestion mitigation. The project includes the identification and implementation of corridor modifications and traffic calming treatments to enhance pedestrian safety. At these identified locations either construction begins immediately or detailed design plans are prepared and developed into future projects. A pedestrian impact analysis will be performed during design or is in progress.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$2,544,000	\$2,410,000	\$2,344,000	\$2,354,000	-	\$9,652,000	\$9,652,000
	<i>Total Other</i>	-	\$2,544,000	\$2,410,000	\$2,344,000	\$2,354,000	-	\$9,652,000	\$9,652,000
	<i>Total Programmed</i>	-	\$2,544,000	\$2,410,000	\$2,344,000	\$2,354,000	-	\$9,652,000	\$9,652,000

*Various Locations

Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$9,524,000 to \$9,652,000



TIP ID	T5981	Lead Agency	Montgomery County	Project Type	Road - Other Improvement
Project Name	Neighborhood Traffic Calming	County	Montgomery	Total Cost	\$1,240,000
Project Limits	Residential Neighborhoods County-wide	Municipality		Completion Date	
		Agency Project ID	IDP509523		

Description This project provides for the planning, design, and construction of physical traffic control features in residential neighborhoods. Traffic calming features such as traffic circles and islands, curb extensions, speed humps, physical and painted lane narrowing devices, etc., are used to maintain and improve the safety and livability of residential neighborhoods by addressing issues of aggressive driving and excessive speeds and volumes.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$310,000	\$310,000	\$310,000	\$310,000	-	\$1,240,000	\$1,240,000
	<i>Total Other</i>	-	\$310,000	\$310,000	\$310,000	\$310,000	-	\$1,240,000	\$1,240,000
	<i>Total Programmed</i>	-	\$310,000	\$310,000	\$310,000	\$310,000	-	\$1,240,000	\$1,240,000

*Various Locations

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - 23-00

Funding Change(s):

Total project cost decreased from \$2,480,000 to \$1,240,000



<i>TIP ID</i>	T5982	<i>Lead Agency</i>	Montgomery County	<i>Project Type</i>	Landscaping/Beautification
<i>Project Name</i>	Streetlight Enhancements - CBD / Town Center	<i>County</i>	Montgomery	<i>Total Cost</i>	\$1,000,000
<i>Project Limits</i>	CBDs and Town Centers	<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	IP500512		

Description This project provides for the evaluation and enhancement of street lighting within and around the Central Business Districts (CBDs) and town centers where current lighting does not meet minimum Illuminating Engineering Society of North America (IESNA) standards. This project will fill in street lighting; standardize streetlight types; and replace sodium vapor lighting. This project is needed to provide visibility and safety improvements in areas where there is a high concentration of pedestrians, bicyclists, and vehicles.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
OTHER	LOCAL	-	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,000,000	\$1,000,000	*Map Has Not Been Marked
	<i>Total Other</i>	-	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,000,000	\$1,000,000	
	<i>Total Programmed</i>	-	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,000,000	\$1,000,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - 23-00

Funding Change(s):

Total project cost decreased from \$1,960,000 to \$1,000,000



TIP ID	T5985	Lead Agency	Montgomery County	Project Type	Road - New Construction
Project Name	White Flint District East - Transportation	County	Montgomery	Total Cost	\$29,690,000
Project Limits		Municipality		Completion Date	2030
		Agency Project ID	501204		

Description This project provides for completion of preliminary engineering to 35% plans for three new roads and one bridge in the White Flint District East side area as follows: PROJECT 1 Executive Blvd. Extended East (B-7): MD 355 (Rockville Pike) to New Private Street (Construct 1100' of 4-lane roadway) PROJECT 2 Executive Blvd. Extended East (B-7): New Private Street to new Nebel Street Extended. (Construct 600' of 4-lane roadway) PROJECT 3 Nebel Street (B-5): Nicholson Lane South to combined property (Construct 1,200' of 4-lane roadway) PROJECT 4 Bridge across White Flint Metro Station on future MacGrath Boulevard between MD 355 and future Station Street. (Construct 80' long 3-lane bridge) The vision for the White Flint District is for a more urban core with a walkable street grid, sidewalks, bikeways, trails, paths, public use space, parks and recreational facilities, mixed-use development, and enhanced streetscape to improve the areas for pedestrian circulation and transit oriented development around the Metro station.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE	LOCAL		\$4,930,000	-	-	-	-	-	\$4,930,000	
	<i>Total PE</i>		\$4,930,000	-	-	-	-	-	\$4,930,000	
CON	LOCAL		\$12,867,000	-	-	-	-	-	\$12,867,000	
	<i>Total CON</i>		\$12,867,000	-	-	-	-	-	\$12,867,000	
OTHER	TBD		-	-	-	-	\$10,553,000	-	\$10,553,000	
OTHER	LOCAL		\$1,340,000	-	-	-	-	-	\$1,340,000	
	<i>Total Other</i>		\$1,340,000	-	-	-	\$10,553,000	-	\$11,893,000	
	<i>Total Programmed</i>		\$19,137,000	-	-	-	\$10,553,000	-	\$29,690,000	

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), 23-00

Funding Change(s):

Total project cost increased from \$19,137,000 to \$29,690,000



TIP ID	T5986	Lead Agency	Montgomery County	Project Type	Road - New Construction
Project Name	White Flint District West: Transportation & West Workaround	County	Montgomery	Total Cost	\$133,784,000
Project Limits		Municipality		Completion Date	2030
		Agency Project	IDP501116 & P501506		

Description This project provides for engineering, utility design, and land acquisition for one new road, one relocated road, improvements to three existing roads, and one new bikeway in the White Flint District area for Stage 1. The project also includes both design and future construction expenditures for the reconstruction of Rockville Pike and Hoya Street. Various improvements to the roads will include new traffic lanes, shared-use paths, undergrounding of overhead utility lines where required, other utility relocations and streetscaping. The new White Flint West Workaround project (CIP #501506) continues funding for several western workaround road projects. The following projects are funded through FY14 for final design: 1. Main Street/Market Street (B-10) Old Georgetown Road (MD 187) to Woodglen Drive new two-lane 1,200 foot roadway. 2. Main Street/Market Street (LB-1) Old Georgetown Road (MD 187) to Woodglen Drive new 1,200 foot bikeway. 3. Executive Boulevard Extended (B-15) Marinelli Road to Old Georgetown Road (MD 187) 900 feet of relocated four-lane roadway. 4. Intersection of Hoya Street (formerly 'Old' Old Georgetown Road) (M-4A), Old Georgetown Road, and Executive Boulevard, including the approaches to Old Georgetown Road. The following projects are proposed for both design and construction in the FY19-20 and Beyond 6-Years periods: 5. Rockville Pike (MD 355) (M-6) Flanders Avenue to Hubbard Drive 6,300 feet of reconstructed 6-8 lane roadway. 6. Hoya Street (M-4A) Montrose Parkway to the intersection of Old Georgetown Road 1,100 feet of reconstructed four-lane roadway. This project also provides for analysis and studies necessary to implement the district. Design is underway on all road projects in the western workaround, with the exception of the Rockville Pike segment, and will conclude in FY15 (FY15 design is funded through White Flint West Workaround). Design of the Rockville Pike section will begin in FY19 and will conclude in FY21 in order to coordinate with the implementation of the Rapid Transit System (RTS) (CIP #501318). Some property acquisition may occur on this section in FY20. The current expenditure/funding schedule assumes that land needed for road construction will be dedicated by the developers.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Year Total ⁴	Total	
PE	LOCAL	\$14,421,000	-	-	-	-	-	-	\$14,421,000	
	<i>Total PE</i>	\$14,421,000	-	-	-	-	-	-	\$14,421,000	
ROW	LOCAL	\$1,408,000	-	-	-	-	-	-	\$1,408,000	
	<i>Total ROW</i>	\$1,408,000	-	-	-	-	-	-	\$1,408,000	
CON	LOCAL	\$29,245,000	-	-	-	-	-	-	\$29,245,000	
	<i>Total CON</i>	\$29,245,000	-	-	-	-	-	-	\$29,245,000	
OTHER	TBD	-	-	-	-	-	\$62,287,000	-	\$62,287,000	
OTHER	LOCAL	\$26,423,000	-	-	-	-	-	-	\$26,423,000	
	<i>Total Other</i>	\$26,423,000	-	-	-	-	\$62,287,000	-	\$88,710,000	
	<i>Total Programmed</i>	\$71,497,000	-	-	-	-	\$62,287,000	-	\$133,784,000	*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), 23-00

Funding Change(s):

Total project cost increased from \$71,497,000 to \$133,784,000



TIP ID	T5987	Lead Agency	Montgomery County	Project Type	Study/Planning/Research
Project Name	White Flint Traffic Analysis and Mitigation	County	Montgomery	Total Cost	\$1,652,000
Project Limits	White Flint Sector Plan and Surrounding Area	Municipality		Completion Date	2030
		Agency Project ID	IDP501202		

Description This project is programmed in direct response to requirements of the Approved White Flint Sector Plan. It is composed of three components with the overall goal of mitigating the traffic impacts on communities and major intersections outside of, and surrounding, the White Flint Sector Plan area that will occur as a result of the redevelopment densities approved under the Approved White Flint Sector Plan. These components include: A. Cut-through traffic monitoring and mitigation B. Capacity improvements to address congested intersections C. A study of strategies and implementation techniques to achieve the Sector Plan's modal split goals. The modal split study will identify specific infrastructure projects to create an improved transit, pedestrian, and biking infrastructure; and programs needed to accomplish the mode share goals; determine funding sources for these strategies; and determine the scope and cost of project components. Transit, pedestrian, bicycle access, safety studies, and TDM planning and implementation efforts are required to facilitate White Flint's transition from a highly automobile oriented environment to a more transit, pedestrian, and bicycle friendly environment. Once specific improvements are identified and concepts developed, detailed design and construction will be programmed in a stand alone PDF.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE	LOCAL		\$1,328,000	\$81,000	\$81,000	\$81,000	\$81,000	-	\$324,000	\$1,652,000
	<i>Total PE</i>		\$1,328,000	\$81,000	\$81,000	\$81,000	\$81,000	-	\$324,000	\$1,652,000
	<i>Total Programmed</i>		\$1,328,000	\$81,000	\$81,000	\$81,000	\$81,000	-	\$324,000	\$1,652,000

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$1,328,000 to \$1,652,000

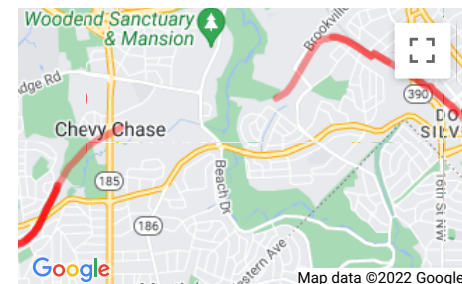


TIP ID T6015
Project Name Capital Crescent Trail
Project Limits Elm Street Park in Bethesda to Silver Spring
Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P501316

Project Type Bike/Ped
Total Cost \$88,517,000
Completion Date 2024

Description This project provides for the funding of the Capital Crescent trail, including the main trail from Elm Street Park in Bethesda to Silver Spring, as a largely 12-foot wide hard-surface hiker-biker path, connector paths at several locations, a new bridge over Connecticut Avenue, a new underpass beneath Jones Mill Road, supplemental landscaping and amenities, and lighting at trail junctions, underpasses and other critical locations. This trail will connect to the existing Capital Crescent Trail from Bethesda to Georgetown, the Metropolitan Branch Trail from Silver Spring to Union Station, and the Rock Creek Bike Trail from northern Montgomery County to Georgetown. This trail will serve pedestrians, bicyclists, joggers, and skaters, and will be compliant with the Americans with Disabilities Act of 1990 (ADA), the Bethesda CBD Sector Plan, and the Purple Line Functional Master Plan. Schedule: 1) The interim trail along the Georgetown Branch right-of-way between Bethesda and Lyttonsville will be upgraded to a permanent rail between FY 16 and FY 18, concurrent with the Purple Line construction schedule in that segment; 2) the new extension of the trail on the northeast side of the Metropolitan Branch Trail, between Lyttonsville and the Silver Spring Transit Center will be built in FY 19 and FY 20; 3) the Metropolitan Branch segment will be opened concurrently with the planned opening of the Purple Line in 2020. Final funding flows and costs subject to final design cost and completion of MOU between MTA and County.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$6,000,000	-	-	-	-	-	-	\$6,000,000
	<i>Total PE</i>	\$6,000,000	-	-	-	-	-	-	\$6,000,000
ROW	LOCAL	\$1,400,000	-	-	-	-	-	-	\$1,400,000
	<i>Total ROW</i>	\$1,400,000	-	-	-	-	-	-	\$1,400,000
CON	LOCAL	\$69,956,000	\$7,853,000	\$3,308,000	-	-	-	\$11,161,000	\$81,117,000
	<i>Total CON</i>	\$69,956,000	\$7,853,000	\$3,308,000	-	-	-	\$11,161,000	\$81,117,000
	<i>Total Programmed</i>	\$77,356,000	\$7,853,000	\$3,308,000	-	-	-	\$11,161,000	\$88,517,000



Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$77,356,000 to \$88,517,000



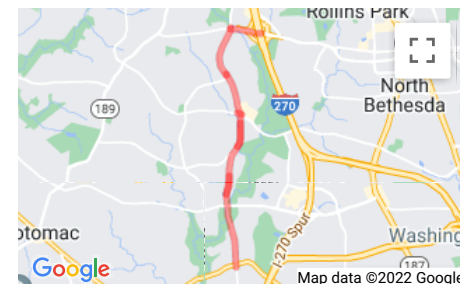
TIP ID T6017
Project Name Seven Locks Bikeway & Safety Improvements
Project Limits Montrose Road to Bradley Boulevard

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID P501303

Project Type Bike/Ped
Total Cost \$27,944,000
Completion Date

Description This project provides for pedestrian and bicycle improvements for dual bicycle facilities (on-road and off-road), and enhanced, continuous pedestrian facilities along Seven Locks Road from Montrose Road to Bradley Boulevard (3.3 miles), plus a bike path on Montrose Road between Seven Locks Road and the I-270 ramp, plus northbound and eastbound auxiliary through lanes with on-road bike lanes at the intersection of Seven Locks Road and Tuckerman Lane. This project is needed to address bicycle facility disconnects along Seven Locks Road. The roadway lacks adequate north-south, on road/off-road bicycle facilities necessary to provide continuity and connection between existing and future bike facilities. Continuous bicycle and pedestrian facilities are needed to allow safe access to residential, retail and commercial destinations, as well as existing religious and educational facilities. The project is broken down into three phases: Phase I provides dual bikeway and pedestrian facilities for the segment of Seven Locks Road from Montrose Road to Tuckerman Lane including the bike path on Montrose and the improvements to the Tuckerman Lane intersection. This project currently provides funding for Phase 1 improvements only. Phase 2 provides a dual bikeway and pedestrian facilities for the segment of Seven Locks Road from Tuckerman Lane to Democracy Boulevard. Phase III provides a dual bikeway and pedestrian facilities for the segment of Seven Locks Road from Democracy Boulevard to Bradley Boulevard.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$3,077,000	-	-	-	-	-	-	\$3,077,000
	<i>Total PE</i>	\$3,077,000	-	-	-	-	-	-	\$3,077,000
ROW	LOCAL	\$3,916,000	-	-	-	-	-	-	\$3,916,000
	<i>Total ROW</i>	\$3,916,000	-	-	-	-	-	-	\$3,916,000
OTHER	TBD	-	-	-	-	\$20,951,000	-	-	\$20,951,000
	<i>Total Other</i>	-	-	-	-	\$20,951,000	-	-	\$20,951,000
	<i>Total Programmed</i>	\$6,993,000	-	-	-	\$20,951,000	-	-	\$27,944,000



Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$6,993,000 to \$27,944,000



TIP ID	T6018	Lead Agency	Montgomery County	Project Type	Road - Add Capacity/Widening
Project Name	East Gude Drive Roadway Improvements	County	Montgomery	Total Cost	\$6,027,000
Project Limits	Crabbs Branch Way to Southlawn Lane	Municipality		Completion Date	2022
Description	This project provides for the design, land acquisition, and construction of roadway improvements along East Gude Drive from Crabbs Branch Way to Southlawn Lane to increase roadway capacity, and to improve vehicular and pedestrian safety. The improvements will: (1) add a westbound lane (800 linear feet) from Calhoun Drive to Crabbs Branch Way; (2) extend the length of the eastbound taper east of Calhoun Drive (500 linear feet) to west of Incinerator Lane; (3) provide an east-to-northbound left turn lane (300 Feet) at Dover Road; (4) construct the missing section of sidewalk on the north side of East Gude Drive from west of Incinerator Lane to east of Calhoun Drive (550 linear feet); and (5) install 6 foot sidewalk connectors from each bus stop on the north side of East Gude Drive to the nearest intersection. A pedestrian impact analysis has been completed for this project. This project is needed to reduce existing and future congestion and improve pedestrian and vehicular safety. Planning and Design begin in FY 17; construction is to be completed by FY 21, and is funded in the "Beyond 6 Years" period", which begins on July 1, 2018.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	LOCAL	\$1,242,000	-	-	-	-	-	-	\$1,242,000	*Map Has Not Been Marked
	<i>Total PE</i>	\$1,242,000	-	-	-	-	-	-	\$1,242,000	
ROW	LOCAL	\$229,000	-	-	-	-	-	-	\$229,000	
	<i>Total ROW</i>	\$229,000	-	-	-	-	-	-	\$229,000	
CON	LOCAL	\$1,115,000	-	-	-	-	-	-	\$1,115,000	
	<i>Total CON</i>	\$1,115,000	-	-	-	-	-	-	\$1,115,000	
OTHER	LOCAL	-	\$3,441,000	-	-	-	-	\$3,441,000	\$3,441,000	
	<i>Total Other</i>	-	\$3,441,000	-	-	-	-	\$3,441,000	\$3,441,000	
	<i>Total Programmed</i>	\$2,586,000	\$3,441,000	-	-	-	-	\$3,441,000	\$6,027,000	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$2,586,000 to \$6,027,000



TIP ID	T6019	Lead Agency	Montgomery County	Project Type	Road - Intersection improvement
Project Name	Seminary Road Intersection Improvement	County	Montgomery	Total Cost	\$7,744,000
Project Limits	Brookeville Road Seminary Place Intersection to Linden Lane/Second Avenue Intersection	Municipality		Completion Date	2026
		Agency Project ID	IP501307		

Description This project provides for the design, land acquisition and construction of an approximate 40 foot segment of Seminary Road between the Brookeville Road/Seminary Place, and Linden Lane / Second Avenue intersections on a new alignment; reconstruction of 650 feet of Seminary Place from Seminary Road to 450 Feet east of Riley Place with a vertical alignment revision at Riley Place: increasing the Linden Lane curb lane widths along the 250 foot section between Brookeville Road and Second Avenue to provide two 15-foot shared use lanes to accommodate bicyclists; and reconstruction of the 350 foot segment Brookeville Road between Linen Lane and Seminary Road. Seminary Road will be a closed-section roadway with two 15-foot shared use lanes and a sidewalk along the northern side. Brookeville Road will be a closed-section roadway with one southbound 16-foot shared use lane, sidewalks, and a parking lane on the western side. The project includes street lights, landscaping and stormwater management. The project will simplify vehicle movements and improve traffic congestion by eliminating the Seminary Road sweep between Brookville Road and Second Avenue, and pedestrian and bicyclist safety will be improved. The proposed Seminary Place vertical alignment revision at Riley Place will increase intersection sight distance. A pedestrian impact analysis has been completed for this project.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Map Has Not Been Marked
PE	LOCAL	\$1,533,000	-	-	-	-	-	-	\$1,533,000	
	<i>Total PE</i>	\$1,533,000	-	-	-	-	-	-	\$1,533,000	
ROW	LOCAL	\$605,000	-	-	-	-	-	-	\$605,000	
	<i>Total ROW</i>	\$605,000	-	-	-	-	-	-	\$605,000	
CON	LOCAL	\$4,550,000	-	-	-	\$486,000	-	\$486,000	\$5,036,000	
	<i>Total CON</i>	\$4,550,000	-	-	-	\$486,000	-	\$486,000	\$5,036,000	
OTHER	LOCAL	\$570,000	-	-	-	-	-	-	\$570,000	
	<i>Total Other</i>	\$570,000	-	-	-	-	-	-	\$570,000	
	<i>Total Programmed</i>	\$7,258,000	-	-	-	\$486,000	-	\$486,000	\$7,744,000	

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$7,258,000 to \$7,744,000



<i>TIP ID</i>	T6065	<i>Lead Agency</i>	Montgomery County	<i>Project Type</i>	Road - Signal/Signs
<i>Project Name</i>	Traffic Signals	<i>County</i>	Montgomery	<i>Total Cost</i>	\$21,340,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	IDP507154		

Description This project provides for the design, construction and maintenance of vehicular and pedestrian traffic signals and signal systems including: new and existing signals; reconstruction / replacement of aged and obsolete signals and components; auxiliary signs; accessible pedestrian signals (APS); updates of the County's centrally-controlled computerized traffic signal system; communications and interconnect into the signal system. Increases in congestion levels and the number of accidents necessitate a continued investment in the traffic signal system to: increase intersection safety; accommodate changes in traffic patterns and roadway geometry; reduce intersection delays, energy consumption and air pollution; and provide coordinated movement on arterial routes through effective traffic management and control, utilizing modern traffic signal technologies.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL	-	\$5,335,000	\$5,335,000	\$5,335,000	\$5,335,000	-	\$21,340,000	\$21,340,000
	<i>Total Other</i>	-	\$5,335,000	\$5,335,000	\$5,335,000	\$5,335,000	-	\$21,340,000	\$21,340,000
	<i>Total Programmed</i>	-	\$5,335,000	\$5,335,000	\$5,335,000	\$5,335,000	-	\$21,340,000	\$21,340,000

*Various Locations

Version History

<i>TIP Document</i>	<i>Adoption</i>	<i>2021-2024</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$39,850,000 to \$21,340,000



TIP ID	T6364	Lead Agency	Montgomery County	Project Type	Bike/Ped
Project Name	Transportation Improvements for Schools	County	Montgomery	Total Cost	\$836,000
Project Limits		Municipality		Completion Date	
		Agency Project ID	IDP509036		

Description This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights etc. for safe pedestrian and vehicular circulation identified in the Montgomery County Public Schools Capital Program. Schools include but are not limited too: Page Elementary, Sligo Middle School, Cloverly Elementary School and Glenhaven Elementary School. Specific Safe Routes to School studies and assessments are included separately in the MCDOT operating budget.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
OTHER	LOCAL	-	\$209,000	\$209,000	\$209,000	\$209,000	-	\$836,000	\$836,000	
	<i>Total Other</i>	-	\$209,000	\$209,000	\$209,000	\$209,000	-	\$836,000	\$836,000	
	<i>Total Programmed</i>	-	\$209,000	\$209,000	\$209,000	\$209,000	-	\$836,000	\$836,000	

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$1,236,000 to \$836,000



TIP ID	T6365	Lead Agency	Montgomery County	Project Type	Bike/Ped
Project Name	Bicycle and Pedestrian Priority Area Improvements	County	Montgomery	Total Cost	\$28,594,002
Project Limits		Municipality		Completion Date	
		Agency Project ID	IP501532		

Description The project provides for the design and construction of bicycle and pedestrian capital improvements in the 28 Bicycle-Pedestrian Priority Areas (BPPAs) identified in County master plans. Examples of such improvements include, but are not limited to: sidewalk, curb, and curb ramp reconstruction to meet ADA best practices, bulb-outs, cycle tracks, streetlighting, and relocation of utility poles. A study in FY15 will identify sub-projects in the following BPPAs: Glenmont, Grosvenor, Silver Spring Central Business District, Veirs Mill/Randolph Road, and Wheaton Central Business District. Design and construction of sub-projects will begin in FY16.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON LOCAL	-	\$1,634,000	\$1,118,068	\$1,030,504	\$1,336,995	-	\$5,119,567	\$5,119,567
CON STATE	-	\$5,571,000	\$6,062,933	\$6,314,497	\$5,526,005	-	\$23,474,435	\$23,474,435
Total CON	-	\$7,205,000	\$7,181,001	\$7,345,001	\$6,863,000	-	\$28,594,002	\$28,594,002
Total Programmed	-	\$7,205,000	\$7,181,001	\$7,345,001	\$6,863,000	-	\$28,594,002	\$28,594,002

*Various Locations

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$5,375,000 to \$28,594,002



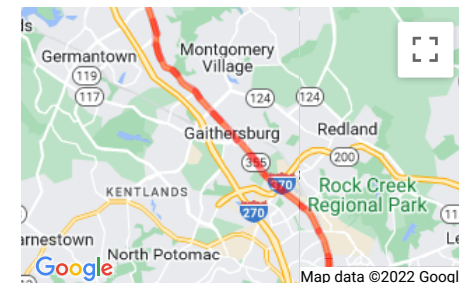
TIP ID T6396
Project Name MD 355 Bus Rapid Transit
Project Limits MD 410 to Redgrave Place

Lead Agency Montgomery County
County Montgomery
Municipality City of Rockville
Agency Project ID MO4621

Project Type Transit - BRT
Total Cost \$192,790,000
Completion Date 2030

Description A study to evaluate roadway improvements necessary to implement Montgomery County's bus rapid transit system on MD 355 between Bethesda Metro Station and Clarksburg.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$5,920,000	-	-	-	-	\$5,920,000	\$5,920,000
PE	STATE	\$6,500,000	-	-	-	-	-	-	\$6,500,000
Total PE		\$6,500,000	\$5,920,000	-	-	-	-	\$5,920,000	\$12,420,000
CON	LOCAL	-	-	\$13,050,000	\$50,230,000	\$117,090,000	-	\$180,370,000	\$180,370,000
Total CON		-	-	\$13,050,000	\$50,230,000	\$117,090,000	-	\$180,370,000	\$180,370,000
Total Programmed		\$6,500,000	\$5,920,000	\$13,050,000	\$50,230,000	\$117,090,000	-	\$186,290,000	\$192,790,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$6,500,000 to \$192,790,000



<i>TIP ID</i>	T6584	<i>Lead Agency</i>	Montgomery County	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	Mouth of Monocacy Road Bridge Replacement	<i>County</i>	Montgomery	<i>Total Cost</i>	\$3,050,000
<i>Project Limits</i>	Monocacy River	<i>Municipality</i>		<i>Completion Date</i>	2027
		<i>Agency Project ID</i>	IDM-0043		

Description The Mouth of Monocacy Road Bridge, built in 1971, is a single span (47-6 span length) steel beam structure carrying a 14-9 roadway (one lane bridge). The bridge has very low traffic volume, ADT of 135 in 2011. The road is classified as an exceptional rustic road in the Rustic Roads Functional Master Plan. The steel beams and bearings are in poor condition. The structure is structurally deficient. It has a bridge sufficiency rating of 29.4 out of 100 and is eligible for replacement using federal funding. The bridge and road will be closed to traffic during construction.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	HBRRP	\$592,000	-	-	-	-	-	-	\$592,000	*Map Has Not Been Marked
PE	LOCAL	\$148,000	-	-	-	-	-	-	\$148,000	
<i>Total PE</i>		\$740,000	-	-	-	-	-	-	\$740,000	
ROW	LOCAL	\$300,000	-	-	\$100,000	-	-	\$100,000	\$400,000	
<i>Total ROW</i>		\$300,000	-	-	\$100,000	-	-	\$100,000	\$400,000	
CON	TBD	-	-	-	-	-	\$935,000	-	\$935,000	
CON	LOCAL	-	-	-	-	\$975,000	-	\$975,000	\$975,000	
<i>Total CON</i>		-	-	-	-	\$975,000	\$935,000	\$975,000	\$1,910,000	
<i>Total Programmed</i>		\$1,040,000	-	-	\$100,000	\$975,000	\$935,000	\$1,075,000	\$3,050,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,040,000 to \$3,050,000



TIP ID T6608
Project Name Dennis Avenue Bridge Replacement M-0194
Project Limits Tributary to Sligo creek
Lead Agency Montgomery County
County
Municipality
Agency Project ID 501701

Project Type Bridge - Rehab
Total Cost \$9,116,000
Completion Date 2024

Description This project provides for the replacement of Dennis Ave. Bridge (M-0194) over a tributary to Sligo Creek. The existing bridge, built in 1961, is a single 30-foot span structure. The proposed replacement bridge will be a single 75-foot span structure. The wider opening will mitigate the frequent flooding of five residential properties and local streets upstream of the bridge; mitigate occasional roadway flooding on Dennis Avenue that causes significant traffic delays; and eliminate annual maintenance repairs required for this deteriorating structure.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HBRRP	\$640,000	-	-	-	-	-	-	\$640,000
PE	LOCAL	\$160,000	-	-	-	-	-	-	\$160,000
	<i>Total PE</i>	\$800,000	-	-	-	-	-	-	\$800,000
ROW	LOCAL	\$100,000	-	-	-	-	-	-	\$100,000
	<i>Total ROW</i>	\$100,000	-	-	-	-	-	-	\$100,000
CON	LOCAL	-	\$4,505,000	\$2,711,000	-	-	-	\$7,216,000	\$7,216,000
	<i>Total CON</i>	-	\$4,505,000	\$2,711,000	-	-	-	\$7,216,000	\$7,216,000
OTHER	HBRRP	\$800,000	-	-	-	-	-	-	\$800,000
OTHER	LOCAL	\$200,000	-	-	-	-	-	-	\$200,000
	<i>Total Other</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
	<i>Total Programmed</i>	\$1,900,000	\$4,505,000	\$2,711,000	-	-	-	\$7,216,000	\$9,116,000

*Map Has Not Been Marked

Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,900,000 to \$9,116,000



<i>TIP ID</i>	T6616	<i>Lead Agency</i>	Montgomery County	<i>Project Type</i>	Transit - Capital
<i>Project Name</i>	Electric Bus Grants	<i>County</i>	Montgomery	<i>Total Cost</i>	\$94,505,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description For the procurement and installation of fourteen bus depot chargers, replacement of four 30' GILLIG diesel buses with four 35' Proterra E2 battery electric buses, and ten 40' GILLIG diesel buses with ten 40' battery electric buses. The buses are Montgomery Countys first zero-emission buses and would be a component of green and sustainable initiatives underway in the county. Montgomery County, Maryland seeks to update its fleet with four Proterra 35 E2 battery electric buses to replace four GILLIG 30 diesel buses. Additionally, Montgomery County seeks to procure and install four depot chargers. The buses would be Montgomery Countys first zero-emission buses and would be a component of green and sustainable initiatives underway in the county.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	LOCAL SECT.	-	\$3,444,000	\$4,603,000	\$3,969,000	\$4,260,000	-	\$16,276,000	\$16,276,000
OTHER	5339 (C)	-	\$13,776,000	\$18,412,000	\$15,876,000	\$17,040,000	-	\$65,104,000	\$65,104,000
	<i>Total Other</i>	-	\$17,220,000	\$23,015,000	\$19,845,000	\$21,300,000	-	\$81,380,000	\$81,380,000
	<i>Total Programmed</i>	-	\$17,220,000	\$23,015,000	\$19,845,000	\$21,300,000	-	\$81,380,000	\$81,380,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$13,125,000 to \$81,380,000



TIP ID	T6710	Lead Agency	Montgomery County	Project Type	Bridge - Rehab
Project Name	Montgomery County Bridge Preliminary Engineering Projects	County	Montgomery	Total Cost	\$60,000
Project Limits		Municipality		Completion Date	
		Agency Project ID			

Description Funding for preliminary engineering on these bridge projects, countywide -Rehabilitation of Beach Drive Bridge No. MPK-05 over Rock Creek Tributary -Rehabilitation of Beach Drive Bridge No.Mpk-08 over Rock Creek -Rehabilitation of Bel Pre Road Bridge No. M-0092 over Bel Pre Creek -Rehabilitation of Little Falls Parkway (SB) Bridge No. MPK-01-2 over Willet Branch -Rehabilitation of Cattail Road Bridge No.M-0155 over Dry Seneca Creek -Replacement of Harris Road West Bridge No. M-0046 over Little Monocacy River -Rehabilitation of Valleywood Drive Bridge No. M-0354 over Joseph's Branch -Rehabilitation of Midcounty Highway & Miller Fall Road Bridge No. M-0219 over Mill Creek -Replacement of Glen Road Bridge No. M-0015 over Piney Branch -Replacement of Schaeffer Road Bridge No. M-0137 over Little Seneca Creek -Replacement of Parklawn Entrance Bridge No. MPK-17 over Rock Creek -Replacement of Baltimore Road Bridge No. M-0201 over Rock Creek -Replacement of Brighton Dam Road Bridge No. M-0108 over Hawlings River -Rehabilitation of Brookville Road Bridge No M-0083 over CSXT Railroad -Replacement of Greentree Road Bridge No. M-0180 over Bulls Run -Replacement of Whites Ferry Road Bridge No. M-0186 over Broad Run -Replacement of Glen Road Bridge No. M-0013 over Kilgour Branch -Replacement of Barnes Road Bridge No. M-0008 over Bennett Creek -Replacement of Barnesville Road Bridge No. M-0045 over Little Monocacy River -Rehabilitation of Randolph Road (EB) Bridge No. M-0080-3 over Rock Creek -Rehabilitation of Shady Grove Road (EB) Bridge No. M-0191-3 over CSXT Railroad -Replacement of Hurley Avenue No. MR03 over Watts Branch Tributary -Replacement of Martinsburg Road Bridge M0042 over Potomac River Tributary Replacement of Southlawn Lane Bridge No. M0050 over Rock Creek

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
CON	HBRRP	-	\$12,000	\$12,000	\$12,000	\$12,000	-	\$48,000	\$48,000	
CON	LOCAL	-	\$3,000	\$3,000	\$3,000	\$3,000	-	\$12,000	\$12,000	
	<i>Total CON</i>	-	\$15,000	\$15,000	\$15,000	\$15,000	-	\$60,000	\$60,000	
	<i>Total Programmed</i>	-	\$15,000	\$15,000	\$15,000	\$15,000	-	\$60,000	\$60,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-27	Amendment 2021-2024	06/25/2021	N/A	N/A
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PLEASE REVIEW

Funding Change(s):
 Total project cost decreased from \$10,640,001 to \$60,000



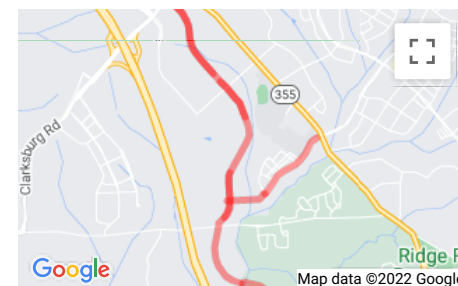
TIP ID T7503
Project Name Observation Dr Ext
Project Limits Observation Drive near Waters Discovery Lane to Observation Drive near Stringtown Road

Lead Agency Montgomery County
County Montgomery
Municipality
Agency Project ID

Project Type Road - New Construction
Total Cost \$123,608,000
Completion Date 2045

Description The project provides for the design and construction of a 2.2 mile long roadway within a minimum 150-foot right-of-way. The work will be constructed in 2 Phases. Phase 1 includes a 4-lane divided roadway (two lanes in each direction) starting at existing Observation Drive near Waters Discovery Lane and continuing north beyond West Old Baltimore Road to the point where it meets the planned extension of Little Seneca Parkway, along with an eight-foot wide shared-use path on the west side and a bike path on the east side to provide Greenway connectivity. Phase 1 will also include the widening of Little Seneca Parkway to four lanes west of MD 355 and construction of its extension west to Observation Drive. A bridge approximately 550 feet in length will be constructed near Waters Discovery Lane, ending at West Old Baltimore Road near the future MTA Comsat Station. A traffic signal will be provided at the West Old Baltimore Road intersection. In Phase 2 between Little Seneca Parkway and existing Observation Drive near Stringtown Road the scope includes a two-lane roadway, along with an eight-foot wide shared-use path on the west side, with space for the two additional master-planned lanes and a five-foot wide sidewalk on the east side to be built in the future. Traffic signals will be provided at the Shawnee Lane and Little Seneca Parkway intersections.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	SBD	-	-	-	-	-	\$26,452,000	-	\$26,452,000
	<i>Total ROW</i>	-	-	-	-	-	\$26,452,000	-	\$26,452,000
CON	SBD	-	-	-	-	-	\$76,847,000	-	\$76,847,000
	<i>Total CON</i>	-	-	-	-	-	\$76,847,000	-	\$76,847,000
UT	SBD	-	-	-	-	-	\$2,240,000	-	\$2,240,000
	<i>Total UT</i>	-	-	-	-	-	\$2,240,000	-	\$2,240,000
PLANNING	LOCAL	-	\$1,045,000	\$1,346,000	\$824,000	\$4,800,000	-	\$8,015,000	\$8,015,000
	SBD	-	-	-	\$1,158,000	\$931,000	\$7,965,000	\$2,089,000	\$10,054,000
	<i>Total PLANNING</i>	-	\$1,045,000	\$1,346,000	\$1,982,000	\$5,731,000	\$7,965,000	\$10,104,000	\$18,069,000
	<i>Total Programmed</i>	-	\$1,045,000	\$1,346,000	\$1,982,000	\$5,731,000	\$113,504,000	\$10,104,000	\$123,608,000



Version History

TIP Document	Adoption	2023-2026	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

PRINCE GEORGE'S COUNTY



<i>TIP ID</i>	T11593	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Environmental Only Project
<i>Project Name</i>	Major Reconstruction Program (DPW&T)	<i>County</i>		<i>Total Cost</i>	\$62,980,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			
<i>Description</i>	This ongoing program by the Department of Public Works and Transportation will redesign, reconstruct and rehabilitate major drainage and flood control projects throughout the County				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Map Has Not Been Marked
CON	LOCAL	-	\$17,380,000	\$15,200,000	\$15,200,000	\$15,200,000	-	\$62,980,000	\$62,980,000	
<i>Total CON</i>		-	\$17,380,000	\$15,200,000	\$15,200,000	\$15,200,000	-	\$62,980,000	\$62,980,000	
<i>Total Programmed</i>		-	\$17,380,000	\$15,200,000	\$15,200,000	\$15,200,000	-	\$62,980,000	\$62,980,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



TIP ID	T5400	Lead Agency	Prince Georges County	Project Type	Bridge - Rehab
Project Name	Brandywine Road Bridge Replacement	County	Prince Georges	Total Cost	\$7,886,000
Project Limits	north side of Piscataway Creek to south side of Piscataway Creek	Municipality		Completion Date	2024
		Agency Project ID			

Description This project replaces the existing structure over Piscataway Creek, constructs scour counter measures within the creek to protect the bridge substructure, and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition. Funding is anticipated to be 80% Federal Aid eligible for design and construction

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HBRRP	\$564,800	\$80,000	-	-	-	-	\$80,000	\$644,800
PE	LOCAL	\$141,200	\$20,000	-	-	-	-	\$20,000	\$161,200
	Total PE	\$706,000	\$100,000	-	-	-	-	\$100,000	\$806,000
ROW	HBRRP	\$40,000	-	-	-	-	-	-	\$40,000
ROW	LOCAL	\$10,000	-	-	-	-	-	-	\$10,000
	Total ROW	\$50,000	-	-	-	-	-	-	\$50,000
CON	HBRRP	\$3,384,000	\$2,160,000	-	-	-	-	\$2,160,000	\$5,544,000
CON	LOCAL	\$846,000	\$540,000	-	-	-	-	\$540,000	\$1,386,000
	Total CON	\$4,230,000	\$2,700,000	-	-	-	-	\$2,700,000	\$6,930,000
OTHER	HBRRP	\$80,000	-	-	-	-	-	-	\$80,000
OTHER	LOCAL	\$20,000	-	-	-	-	-	-	\$20,000
	Total Other	\$100,000	-	-	-	-	-	-	\$100,000
	Total Programmed	\$5,086,000	\$2,800,000	-	-	-	-	\$2,800,000	\$7,886,000

*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):

Total project cost increased from \$5,086,000 to \$7,886,000



TIP ID	T5401	Lead Agency	Prince Georges County	Project Type	Bridge - Replace
Project Name	Bridge Replacement, Federal Aid	County	Prince Georges	Total Cost	\$23,550,000
Project Limits	various locations to various locations	Municipality		Completion Date	
		Agency Project ID			

Description This project will rehabilitate deteriorated bridges exceeding 20 feet in length where the current deteriorated condition of the bridges does not warrant replacement. Federal Aid funding will be utilized for design and construction of the projects at an 80/20 federal/local ratio.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	HBRRP	-	\$704,000	\$240,000	\$120,000	\$80,000	-	\$1,144,000	\$1,144,000	*Map Has Not Been Marked
PE	LOCAL	-	\$176,000	\$60,000	\$30,000	\$20,000	-	\$286,000	\$286,000	
Total PE		-	\$880,000	\$300,000	\$150,000	\$100,000	-	\$1,430,000	\$1,430,000	
ROW	HBRRP	-	\$96,000	-	-	-	-	\$96,000	\$96,000	
ROW	LOCAL	-	\$24,000	-	-	-	-	\$24,000	\$24,000	
Total ROW		-	\$120,000	-	-	-	-	\$120,000	\$120,000	
CON	HBRRP	-	\$1,200,000	\$5,200,000	\$3,600,000	\$7,600,000	-	\$17,600,000	\$17,600,000	
CON	LOCAL	-	\$300,000	\$1,300,000	\$900,000	\$1,900,000	-	\$4,400,000	\$4,400,000	
Total CON		-	\$1,500,000	\$6,500,000	\$4,500,000	\$9,500,000	-	\$22,000,000	\$22,000,000	
Total Programmed		-	\$2,500,000	\$6,800,000	\$4,650,000	\$9,600,000	-	\$23,550,000	\$23,550,000	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):

Total project cost increased from \$22,050,000 to \$23,550,000



TIP ID	T5402	Lead Agency	Prince Georges County	Project Type	Bridge - Replace
Project Name	Bridge Repair and Replacement 2	County	Prince Georges	Total Cost	\$12,389,000
Project Limits	various locations to various locations	Municipality		Completion Date	
		Agency Project ID			

Description This project provides for replacing and rehabilitating County bridges based on Maryland state Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the county.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HBRRP	-	\$240,000	\$240,000	\$240,000	\$240,000	-	\$960,000	\$960,000
PE	LOCAL	-	\$60,000	\$60,000	\$60,000	\$60,000	-	\$240,000	\$240,000
	<i>Total PE</i>	-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000	\$1,200,000
ROW	HBRRP	-	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000	\$160,000
ROW	LOCAL	-	\$10,000	\$10,000	\$10,000	\$10,000	-	\$40,000	\$40,000
	<i>Total ROW</i>	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000	\$200,000
CON	HBRRP	-	\$1,600,000	\$1,600,000	\$2,400,000	\$2,400,000	-	\$8,000,000	\$8,000,000
CON	LOCAL	-	\$400,000	\$400,000	\$600,000	\$600,000	-	\$2,000,000	\$2,000,000
	<i>Total CON</i>	-	\$2,000,000	\$2,000,000	\$3,000,000	\$3,000,000	-	\$10,000,000	\$10,000,000
	<i>Total Programmed</i>	-	\$2,350,000	\$2,350,000	\$3,350,000	\$3,350,000	-	\$11,400,000	\$11,400,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

Funding Change(s):

Total project cost decreased from \$21,998,000 to \$11,400,000



<i>TIP ID</i>	T5609	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Road - Recons/Rehab/Maintenance
<i>Project Name</i>	Curb and Road rehabilitation II	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$80,560,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description This Project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction of sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety remedies to address hazardous conditions and upgrade the appearance of neighborhoods.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE	LOCAL	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000	
	<i>Total PE</i>	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000	
CON	LOCAL	-	\$13,400,000	\$13,400,000	\$13,400,000	\$13,400,000	-	\$53,600,000	\$53,600,000	
	<i>Total CON</i>	-	\$13,400,000	\$13,400,000	\$13,400,000	\$13,400,000	-	\$53,600,000	\$53,600,000	
OTHER	LOCAL	-	\$5,240,000	\$5,240,000	\$5,240,000	\$5,240,000	-	\$20,960,000	\$20,960,000	
	<i>Total Other</i>	-	\$5,240,000	\$5,240,000	\$5,240,000	\$5,240,000	-	\$20,960,000	\$20,960,000	
	<i>Total Programmed</i>	-	\$20,140,000	\$20,140,000	\$20,140,000	\$20,140,000	-	\$80,560,000	\$80,560,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)
Funding Change(s):
 Total project cost decreased from \$198,266,000 to \$80,560,000



TIP ID	T5806	Lead Agency	Prince Georges County	Project Type	Bridge - Replace + Add Capacity
Project Name	Bridge Replacement - Livingston Road	County	Prince Georges	Total Cost	\$13,675,000
Project Limits	to Over Piscataway Creek	Municipality		Completion Date	2027
		Agency Project ID			

Description This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights, and landscaping. Funding for the bridge replacement is anticipated to be 80% Federal Aid for design and construction. Right of way, wetland, mitigation, and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. the bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HBRRP	\$870,400	\$120,000	-	-	-	-	\$120,000	\$990,400
PE	LOCAL	\$217,600	\$30,000	-	-	-	-	\$30,000	\$247,600
	Total PE	\$1,088,000	\$150,000	-	-	-	-	\$150,000	\$1,238,000
ROW	HBRRP	\$240,000	-	-	-	-	-	-	\$240,000
ROW	LOCAL	\$60,000	-	-	-	-	-	-	\$60,000
	Total ROW	\$300,000	-	-	-	-	-	-	\$300,000
CON	HBRRP	\$1,440,000	\$2,240,000	\$640,000	\$3,600,000	\$1,600,000	-	\$8,080,000	\$9,520,000
CON	LOCAL	\$360,000	\$560,000	\$160,000	\$900,000	\$400,000	-	\$2,020,000	\$2,380,000
	Total CON	\$1,800,000	\$2,800,000	\$800,000	\$4,500,000	\$2,000,000	-	\$10,100,000	\$11,900,000
OTHER	HBRRP	\$189,600	-	-	-	-	-	-	\$189,600
OTHER	LOCAL	\$47,400	-	-	-	-	-	-	\$47,400
	Total Other	\$237,000	-	-	-	-	-	-	\$237,000
	Total Programmed	\$3,425,000	\$2,950,000	\$800,000	\$4,500,000	\$2,000,000	-	\$10,250,000	\$13,675,000



*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s), 23-00 Adoption

Funding Change(s):

Total project cost increased from \$7,175,000 to \$13,675,000



TIP ID	T5808	Lead Agency	Prince Georges County	Project Type	Bridge - Replace
Project Name	Sunnyside Avenue Bridge Replacement	County	Prince Georges	Total Cost	\$15,759,000
Project Limits	Over Indian Creek	Municipality		Completion Date	2023
		Agency Project ID			

Description This Project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge design was built in 1946, and rehabilitated in 1966 and 1974. Funding is anticipated to be 80% Federal Aid for bridge design and construction. Right-of-way, wetlands mitigation, and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Year Total ⁴	Total
PE	HBRRP	\$581,000	-	-	-	-	-	-	\$581,000
PE	LOCAL	\$145,000	-	-	-	-	-	-	\$145,000
	<i>Total PE</i>	\$726,000	-	-	-	-	-	-	\$726,000
CON	HBRRP	\$11,477,000	-	-	-	-	-	-	\$11,477,000
CON	LOCAL	\$2,868,000	-	-	-	-	-	-	\$2,868,000
	<i>Total CON</i>	\$14,345,000	-	-	-	-	-	-	\$14,345,000
OTHER	HBRRP	\$688,000	-	-	-	-	-	-	\$688,000
	<i>Total Other</i>	\$688,000	-	-	-	-	-	-	\$688,000
	<i>Total Programmed</i>	\$15,759,000	-	-	-	-	-	-	\$15,759,000



*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s), Awaiting financial close-out.

Funding Change(s):

Total project cost increased from \$13,187,000 to \$15,759,000



<i>TIP ID</i>	T6003	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Landscaping/Beautification
<i>Project Name</i>	Green/Complete Street Improvements	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$69,447,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description This project provides funding for a variety of street improvements along major roadways and at key intersections to improve their appearance, safety and functionality while addressing environmental issues. These improvements include but are not limited to roadway and intersection modifications, tree planting, bio retention facilities or stormwater management related water quality and quantity measures necessary to improve the environment, bicycle lane installation and the construction of sidewalks and paths.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$550,000	\$550,000	\$550,000	\$550,000	-	\$2,200,000	\$2,200,000
	<i>Total PE</i>	-	\$550,000	\$550,000	\$550,000	\$550,000	-	\$2,200,000	\$2,200,000
CON	LOCAL	-	\$6,650,000	\$6,650,000	\$6,650,000	\$6,650,000	-	\$26,600,000	\$26,600,000
	<i>Total CON</i>	-	\$6,650,000	\$6,650,000	\$6,650,000	\$6,650,000	-	\$26,600,000	\$26,600,000
	<i>Total Programmed</i>	-	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	-	\$28,800,000	\$28,800,000



*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$41,670,000 to \$28,800,000



<i>TIP ID</i>	T6012	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Landscaping/Beautification
<i>Project Name</i>	Modification of ADA Rights of Way County-Wide	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$4,995,000
<i>Project Limits</i>	to Various Locations	<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description This Prroject will modify existing curb, gutters and sidewalks throughtout the County to bring the existing infrastructure into compliance with current Americans with Disabilities Act (ADA) design standards.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000
	<i>Total CON</i>	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000
	<i>Total Programmed</i>	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000



*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$2,400,000 to \$1,600,000



TIP ID	T6013	Lead Agency	Prince Georges County	Project Type	Bridge - Rehab
Project Name	Bridge Replacement - Temple Hill Road	County	Prince Georges	Total Cost	\$8,157,000
Project Limits	to Over Pea Hill branch	Municipality		Completion Date	2023
		Agency Project ID			

Description This project replaces the existing structure, Bridge No. P1505 over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36 feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1500 feet north for night time visibility and eliminate the sag vertical curve in the vicinity. Roadway lighting will be included. The existing 16 foot long 22 foot wide street beam, concrete deck structure carries Temple Hill Road over Pea hill Branch. The narrow width of the structure has resulted in frequent vehicular collisions with the traffic barrier, causing significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$433,000	-	-	-	-	-	-	\$433,000
	<i>Total PE</i>	\$433,000	-	-	-	-	-	-	\$433,000
ROW	LOCAL	\$36,000	-	-	-	-	-	-	\$36,000
	<i>Total ROW</i>	\$36,000	-	-	-	-	-	-	\$36,000
CON	LOCAL	\$7,288,000	\$200,000	-	-	-	-	\$200,000	\$7,488,000
	<i>Total CON</i>	\$7,288,000	\$200,000	-	-	-	-	\$200,000	\$7,488,000
OTHER	LOCAL	\$200,000	-	-	-	-	-	-	\$200,000
	<i>Total Other</i>	\$200,000	-	-	-	-	-	-	\$200,000
	<i>Total Programmed</i>	\$7,957,000	\$200,000	-	-	-	-	\$200,000	\$8,157,000



*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):

Total project cost increased from \$5,490,000 to \$8,157,000



<i>TIP ID</i>	T6024	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Road - Recons/Rehab/Maintenance
<i>Project Name</i>	Developer Contribution Projects	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$23,144,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RTPPRIV	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000	\$200,000
	<i>Total PE</i>	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000	\$200,000
CON	RTPPRIV	-	\$1,450,000	\$1,450,000	\$1,450,000	\$1,450,000	-	\$5,800,000	\$5,800,000
	<i>Total CON</i>	-	\$1,450,000	\$1,450,000	\$1,450,000	\$1,450,000	-	\$5,800,000	\$5,800,000
	<i>Total Programmed</i>	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000



*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost decreased from \$16,524,000 to \$6,000,000



TIP ID	T6367	Lead Agency	Prince Georges County	Project Type	Road - Add Capacity/Widening
Project Name	Addison Road I	County	Prince Georges	Total Cost	\$6,650,000
Project Limits	Walker Mill Road to MD 214 (Central Avenue)	Municipality		Completion Date	2026
		Agency Project ID			

Description The project consists of reconstructing Addison Road from Walker Mill Road to MD 214. Initially four travel lanes with a median will be constructed. Improvements will include roadway widening, the construction of crosswalks, sidewalks, landscaping, street lighting and a roadway median to improve the safety, function, capacity and appearance of the roadway.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE LOCAL	\$550,000	\$250,000	\$250,000	\$50,000	-	-	\$550,000	\$1,100,000
<i>Total PE</i>	\$550,000	\$250,000	\$250,000	\$50,000	-	-	\$550,000	\$1,100,000
ROW LOCAL	\$300,000	-	-	-	-	-	-	\$300,000
<i>Total ROW</i>	\$300,000	-	-	-	-	-	-	\$300,000
CON LOCAL	\$4,000,000	-	-	\$1,250,000	-	-	\$1,250,000	\$5,250,000
<i>Total CON</i>	\$4,000,000	-	-	\$1,250,000	-	-	\$1,250,000	\$5,250,000
<i>Total Programmed</i>	\$4,850,000	\$250,000	\$250,000	\$1,300,000	-	-	\$1,800,000	\$6,650,000



*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - 23-00 Adoption

Funding Change(s):

Total project cost stays the same \$6,650,000



TIP ID T6370
Project Name Pedestrian Safety Improvements
Project Limits

Lead Agency Prince Georges County
County Prince Georges
Municipality
Agency Project ID

Project Type Bike/Ped
Total Cost \$15,735,000
Completion Date

Description This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes. Priority will be given to the correction of problems where there is a high incidence of pedestrian related crashes.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$550,000	\$535,000	\$560,000	\$740,000	-	\$2,385,000	\$2,385,000
	<i>Total PE</i>	-	\$550,000	\$535,000	\$560,000	\$740,000	-	\$2,385,000	\$2,385,000
CON	LOCAL	-	\$5,800,000	\$1,800,000	\$2,500,000	-	-	\$10,100,000	\$10,100,000
	<i>Total CON</i>	-	\$5,800,000	\$1,800,000	\$2,500,000	-	-	\$10,100,000	\$10,100,000
	<i>Total Programmed</i>	-	\$6,350,000	\$2,335,000	\$3,060,000	\$740,000	-	\$12,485,000	\$12,485,000



*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):

Total project cost decreased from \$47,697,000 to \$12,485,000



<i>TIP ID</i>	T6371	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Environmental Only Project
<i>Project Name</i>	Planning and site acquisition 2	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$3,294,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description This project provides funding for acquiring land for road rights-of-way, reforestation mitigation and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE LOCAL	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000	\$2,500,000
<i>Total PE</i>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000	\$2,500,000
CON LOCAL	\$350,000	-	-	-	-	-	-	\$350,000
<i>Total CON</i>	\$350,000	-	-	-	-	-	-	\$350,000
<i>Total Programmed</i>	\$850,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000	\$2,850,000



*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):

Total project cost increased from \$2,344,000 to \$2,850,000



<i>TIP ID</i>	T6372	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Landscaping/Beautification
<i>Project Name</i>	Street Lights and Traffic Signals 2	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$27,856,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description This project consists of installing traffic control signals and new street lights at various locations throughout the county. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for the TRIP (traffic Response and Information Partnership) Center.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$300,000	\$100,000	\$100,000	\$100,000	-	\$600,000	\$600,000
	<i>Total PE</i>	-	\$300,000	\$100,000	\$100,000	\$100,000	-	\$600,000	\$600,000
CON	LOCAL	-	\$1,600,000	\$2,600,000	\$1,600,000	\$1,600,000	-	\$7,400,000	\$7,400,000
	<i>Total CON</i>	-	\$1,600,000	\$2,600,000	\$1,600,000	\$1,600,000	-	\$7,400,000	\$7,400,000
	<i>Total Programmed</i>	-	\$1,900,000	\$2,700,000	\$1,700,000	\$1,700,000	-	\$8,000,000	\$8,000,000



*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):


Total project cost decreased from \$32,636,000 to \$8,000,000



<i>TIP ID</i>	T6373	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Road - Recons/Rehab/Maintenance
<i>Project Name</i>	Traffic Congestion Improvements	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$40,517,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description This project provides funding for roadway enhancements including turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities and thermoplastic markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes. Included in the work to be performed is the acquisition of right-of-way along the Leeland Road approach to be the Leeland Road/Moores Plains Boulevard intersection. FY 2015 "other" funding includes \$75k from developer contributions.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	STATE	\$18,910,000	-	-	-	-	-	-	\$18,910,000
	<i>Total ROW</i>	\$18,910,000	-	-	-	-	-	-	\$18,910,000
CON	STATE	-	\$14,107,000	\$5,000,000	-	-	-	\$19,107,000	\$19,107,000
	<i>Total CON</i>	-	\$14,107,000	\$5,000,000	-	-	-	\$19,107,000	\$19,107,000
OTHER	LOCAL	-	\$500,000	\$1,000,000	-	-	-	\$1,500,000	\$1,500,000
	<i>Total Other</i>	-	\$500,000	\$1,000,000	-	-	-	\$1,500,000	\$1,500,000
	<i>Total Programmed</i>	\$18,910,000	\$14,607,000	\$6,000,000	-	-	-	\$20,607,000	\$39,517,000

 *Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):

Total project cost increased from \$17,842,000 to \$39,517,000



<i>TIP ID</i>	T6375	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	Bus Mass Transit/ Metro Access 2	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$1,750,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to metro stations and bus stops.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$250,000	\$250,000	\$500,000	\$750,000	-	\$1,750,000	\$1,750,000
	<i>Total PE</i>	-	\$250,000	\$250,000	\$500,000	\$750,000	-	\$1,750,000	\$1,750,000
	<i>Total Programmed</i>	-	\$250,000	\$250,000	\$500,000	\$750,000	-	\$1,750,000	\$1,750,000



*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):


Total project cost decreased from \$5,059,000 to \$1,750,000



<i>TIP ID</i>	T6381	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Road - Recons/Rehab/Maintenance
<i>Project Name</i>	Transit Oriented Development Infrastructure	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$58,000,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>			

Description This project provides funding for roadway improvements in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$19,000,000	\$19,000,000
CON	RTPPRIV	-	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$20,000,000	\$20,000,000
CON	SP	-	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$19,000,000	\$19,000,000
	<i>Total CON</i>	-	\$13,000,000	\$15,000,000	\$15,000,000	\$15,000,000	-	\$58,000,000	\$58,000,000
	<i>Total Programmed</i>	-	\$13,000,000	\$15,000,000	\$15,000,000	\$15,000,000	-	\$58,000,000	\$58,000,000

 *Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):

Total project cost increased from \$441,000 to \$58,000,000



<i>TIP ID</i>	T6684	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Bridge - Replace
<i>Project Name</i>	Molly Berry Road Bridge	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$6,114,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2024
		<i>Agency Project ID</i>			

Description Using federal aid, this project will replace the existing concrete box beam bridge, which is structurally deficient. Prince George's County developed design standards for the NEXT beam (an innovative pre-fabricated concrete beam) under a previously awarded FHWA grant. This project will be designed using these standards and other innovations such as ultra-high performance concrete. Design is underway and at the 30% stage. DPW&T is applying for a \$1,000,000 FHWA grant to cover the construction costs of this project. DPW&T will be the first public agency in the state of Maryland to use the NEXT beam. A total of \$1,900,000 is programmed for construction in FY'21.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON HBRRP	\$3,291,200	\$1,600,000	-	-	-	-	\$1,600,000	\$4,891,200
CON LOCAL	\$822,800	\$400,000	-	-	-	-	\$400,000	\$1,222,800
<i>Total CON</i>	\$4,114,000	\$2,000,000	-	-	-	-	\$2,000,000	\$6,114,000
<i>Total Programmed</i>	\$4,114,000	\$2,000,000	-	-	-	-	\$2,000,000	\$6,114,000



*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-18 Amendment 2021-2024	04/21/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):

Total project cost increased from \$2,114,000 to \$6,114,000



<i>TIP ID</i>	T6685	<i>Lead Agency</i>	Prince Georges County	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	Bowie Road Culvert	<i>County</i>	Prince Georges	<i>Total Cost</i>	\$3,556,000
<i>Project Limits</i>	North side of CSX to South side of CSX	<i>Municipality</i>		<i>Completion Date</i>	2023
		<i>Agency Project ID</i>			
<i>Description</i>	Rehabilitate existing box culvert which carries Bowie Road below an existing CSX railroad bridge. Initial design analysis resulted in a simplified rehabilitation that will realize significant savings in construction. Design was initiated in FY 2017				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	HBRRP	\$2,844,800	-	-	-	-	-	-	\$2,844,800
CON	LOCAL	\$711,200	-	-	-	-	-	-	\$711,200
<i>Total CON</i>		\$3,556,000	-	-	-	-	-	-	\$3,556,000
<i>Total Programmed</i>		\$3,556,000	-	-	-	-	-	-	\$3,556,000



*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-15.2 Amendment 2021-2024	01/20/2021	Pending	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s), Project awaiting financial close-out.

Funding Change(s):

Total project cost increased from \$1,556,000 to \$3,556,000

Eastern Federal Lands Highway Division of the U.S. Federal Highway Administration

Projects in Suburban Maryland



FY2022-FY2025 Transportation Improvement Program
Federal Highway Administration Eastern Federal Lands Highway Division



PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Maryland													
MD FLAP WMSPT 63(1) 68(1)	2021	MD	Washington	National Park Service / C&O Canal National Historical Park	Rehabilitating the roadway and sidewalks along MD 63 and MD 68 in the Town of Williamsport, MD.	3RL	FLAP	\$ 1,252,537.38	Title 23	LOCAL	In Design	MD-06	NPS_NC
MD ERFO NPS CHOH 2019-1(1)	2022	MD	Montgomery	Chesapeake & Ohio Canal National Historic Park	Repair storm damage on Great Falls Entrance Road & at Swains Lock Parking Area.	MISC	ERFO	\$ 374,000.00	Title 23	EFLHD	In Design	MD-06	NPS_NC
NP BAWA 507(1) 509(1)	2022	MD	Prince Georges and Anne Arundel	Baltimore Washington Parkway	Lighting Improvements on Route 197, Route 32, and I-95 Interchanges	MISC	FLTP	\$ 250,000.00	Title 23	EFLHD	Planned	MD-04	NPS_NC
NP CHOH 206(1) 913(1) ETC	2023	MD	Washington, Montgomery, Allegany	Chesapeake & Ohio Canal National Historical Park	Repair/Rehabilitate bridges 3100-001P, -005P and -013P.	BRRH	FLTP	\$ 1,000,000.00	Title 23	EFLHD	In Design	VARIOUS	NPS_NC
NP GWMP 6(2)	2023	MD	Montgomery County	George Washington Memorial Parkway	Rehab cantilever Structure 3300-044.	BRRH	FLTP	\$ 4,000,000.00	Title 23	EFLHD	Planned	MD-08	NPS_NC
BAWA 1(6) 2(6)	2023	MD	Prince George's	Baltimore Washington Parkway	Baltimore Washington Parkway median safety improvements	MISC	REIMB	\$ 350,000.00	Title 54	EFLHD	In Design	MD-05	NPS_NC
FW PATU 13(1)	2023	MD	Prince Georges	Patuxent Research Refuge	Resurface Powder Mill Road from South Boundary to MD Route 197.	3RL	FLTP	\$ 1,771,688.00	Title 23	EFLHD	In Acquisitions	MD-04	FWS_R5
MD SP NASA 2(1)	2023	MD	Prince Georges	N/A	Rehabilitate Goddard SFC Bridge over B-W Parkway.	BRRH	REIMB	\$ 4,800,000.00	Other	EFLHD	In Design	MD-04	X_NA_OTH
NP ANTI 300(2) 307(1) ETC	2023	MD	Washington	Antietam National Battlefield	Pavement preservation of various Routes and trail work at Bumside Bridge.	2R	FLTP	\$ 3,357,044.00	Title 23	EFLHD	In Design	MD-06	NPS_NC
NP BAWA 1(12) 2(12)	2023	MD	Anne Arundel, Prince George's	Baltimore Washington Parkway	Bridge Railing and Capstone Replacement Structure Nos. 3530-003P, 004P, & 021P.	BRRH	FLTP	\$ 3,850,000.00	Title 23	EFLHD	Planned	MD-04	NPS_NC
NP CATO 10(5) 11(2) ETC	2023	MD	Frederick	Catoctin Mountain Park	Repair RT 11 Section 0 Foxville-Deerfield Rd	3RH_3RL	FLTP	\$ 3,300,000.00	Title 23	EFLHD	In Design	MD-06	NPS_NC
NP NACE 300(1) 301(1)	2023	MD	Prince George's	National Capital Parks East	Marshall Hall Access Road & Loop Road reconstruction	3RH	REIMB	\$ 472,000.00	Title 54	EFLHD	Planned	MD-04	NPS_NC

NORTHERN VIRGINIA

Includes tables for:

Virginia Department of Transportation

Eastern Federal Lands Highway Division

of the U.S. Federal Highway Administration

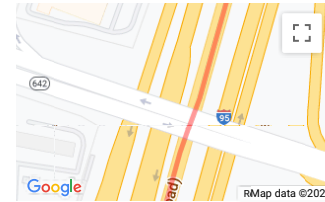
VIRGINIA DEPARTMENT OF TRANSPORTATION

TIP ID T11510
Project Name I-95 Reversible Ramp to/from Express Lanes @ Optiz Blvd.
Project Limits Express Lanes @ Optiz Blvd. to Dale Blvd
Description Construct reversible ramp to/from express lanes at I-95/Optiz Blvd. Interchange

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID 115198

Project Type Road - HOV/Managed Lanes
Total Cost \$60,000,000
Completion Date 2022

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	CONCESSION	\$60,000,000	-	-	-	-	-	-	\$60,000,000
	<i>Total CON</i>	\$60,000,000	-	-	-	-	-	-	\$60,000,000
	<i>Total Programmed</i>	\$60,000,000	-	-	-	-	-	-	\$60,000,000



Version History

TIP Document	Amendment	Year	MPO Approval	FHWA Approval	FTA Approval
21-22	Amendment	2021-2024	04/02/2021	Pending	N/A
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$60,000,000



TIP ID T11577
Project Name I-495 EXPRESS LANES NORTHERN EXTENSION
Project Limits S. of Old Dominion Drive to American Legion Bridge
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 115401

Project Type Road - HOV/Managed Lanes
Total Cost \$559,323,951
Completion Date 2025

Description The northern extension of VDOT's I-495 High Occupancy/Toll (HOT) lanes has been in the long range transportation plan since 2005, as part of the larger project that resulted in creation of HOT lanes from the Springfield Interchange to Old Dominion Drive near Tysons. The plan is being amended to better coordinate with the I-495 HOT lanes project in Maryland. VDOT will extend the I-495 HOT Lanes from Old Dominion Drive north to the American Legion Bridge. The project will include two HOT lanes in each direction. VDOT anticipates this will be funded primarily by toll revenues, possibly through a public private partnership

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	CONCESSION	\$104,141,366	\$39,205,356	\$124,411,101	-	-	-	\$163,616,457	\$267,757,823
CON	TBD	-	-	-	-	-	\$84,904,894	-	\$84,904,894
CON	STATE	-	\$47,240,311	-	-	-	-	\$47,240,311	\$47,240,311
CON	TIFIA	\$10,904,181	\$148,516,742	-	-	-	-	\$148,516,742	\$159,420,923
	Total CON	\$115,045,547	\$234,962,409	\$124,411,101	-	-	\$84,904,894	\$359,373,510	\$559,323,951
	Total Programmed	\$115,045,547	\$234,962,409	\$124,411,101	-	-	\$84,904,894	\$359,373,510	\$559,323,951



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-35	Amendment 2021-2024	11/05/2021	11/19/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Reviewed & Submitted

Funding Change(s):

Total project cost increased from \$500,000,000 to \$559,323,951



<i>TIP ID</i>	T11581	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Metrorail/Heavy Rail
<i>Project Name</i>	L'Enfant Station and Fourth Track	<i>County</i>	Washington	<i>Total Cost</i>	\$84,590,000
<i>Project Limits</i>	L'Enfante (LE) Interlocking to Virginia (VA) Interlocking	<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2028
		<i>Agency Project ID</i>			

Description This project includes planning, design, permitting, and construction for an expanded VRE L'Enfant Station and an additional mainline track between L'Enfant (LE) and Virginia (VA) interlockings in Washington DC.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$4,000,000	-	-	-	-	\$4,000,000	\$4,000,000
PE	STATE	-	\$2,226,000	-	-	-	-	\$2,226,000	\$2,226,000
	<i>Total PE</i>	-	\$6,226,000	-	-	-	-	\$6,226,000	\$6,226,000
CON	LOCAL	-	\$27,724,672	\$444,917	-	-	-	\$28,169,589	\$28,169,589
CON	SECT. 5307	-	\$3,284,386	\$2,864,398	-	-	-	\$6,148,784	\$6,148,784
CON	SECT. 5337-SGR	-	\$11,209,053	\$6,033,941	-	-	-	\$17,242,994	\$17,242,994
CON	STATE	-	\$25,022,965	\$1,779,668	-	-	-	\$26,802,633	\$26,802,633
	<i>Total CON</i>	-	\$67,241,076	\$11,122,924	-	-	-	\$78,364,000	\$78,364,000
	<i>Total Programmed</i>	-	\$73,467,076	\$11,122,924	-	-	-	\$84,590,000	\$84,590,000

*Map Has Not Been Marked

Version History

Current Change Reason

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

SCHEDULE / FUNDING / SCOPE - New project



TIP ID T11602
Project Name RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2
Project Limits Frye Road to Sherwood Hall Road
Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID 120800

Project Type Road - Add Capacity/Widening
Total Cost \$183,300,000
Completion Date 2028

Description Widen from 4 to 6 lanes and add bike and ped facilities from 0.13 miles north of Frye Road to Sherwood Hall Lane.

*Map Has Not Been Marked

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$2,100,000	-	-	-	-	-	-	\$2,100,000
	<i>Total PE</i>	\$2,100,000	-	-	-	-	-	-	\$2,100,000
OTHER	TBD	-	-	-	-	\$181,200,000	-	\$181,200,000	\$181,200,000
	<i>Total Other</i>	-	-	-	-	\$181,200,000	-	\$181,200,000	\$181,200,000
	<i>Total Programmed</i>	\$2,100,000	-	-	-	\$181,200,000	-	\$183,300,000	\$183,300,000

Version History

<u>TIP Document</u>		<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-51	Amendment 2021-2024	05/18/2022	Pending	Pending
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over to FY 2023-2026 TIP

Funding Change(s):

Total project cost increased from \$2,100,000 to \$183,300,000



TIP ID T4277
Project Name Security Enhancements Systemwide
Project Limits Systemwide
Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID VRE0003

Project Type Transit - ITS/Technology
Total Cost \$2,208,700
Completion Date 2045

Description Grantees must certify that at least 1% of 5307 funding received each fiscal year is being used for transit security projects.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$555,748	\$4,200	\$4,200	\$4,200	-	\$568,348	\$568,348
CON	SECT. 5307	-	\$1,114,960	\$84,000	\$84,000	\$84,000	-	\$1,366,960	\$1,366,960
CON	STATE	-	\$222,992	\$16,800	\$16,800	\$16,800	-	\$273,392	\$273,392
	<i>Total CON</i>	-	\$1,893,700	\$105,000	\$105,000	\$105,000	-	\$2,208,700	\$2,208,700
	<i>Total Programmed</i>	-	\$1,893,700	\$105,000	\$105,000	\$105,000	-	\$2,208,700	\$2,208,700

*Not Location Specific

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$0 to \$2,208,700



TIP ID	T4310	Lead Agency	Virginia Department of Transportation	Project Type	Transit - Maintenance
Project Name	VRE Stations and Facilities	County		Total Cost	\$143,657,266
Project Limits	Systemwide	Municipality	Suburban VA	Completion Date	2045
		Agency Project ID	VRE0011		
Description	To maintain VRE stations and facilities in a state of good repair and accommodate ridership demand, VRE facilities must be maintained, upgraded and/or obtained. This work will be done at various stations and facilities throughout the VRE system. Includes upgrades at Washington Union Terminal, Fredericksburg Station, Crystal City Station, Franconia-Springfield Station.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$477,619	\$41,537	-	-	-	\$519,156	\$519,156
PE	NVTA	-	\$6,400,000	-	-	-	-	\$6,400,000	\$6,400,000
PE	STATE	-	\$707,000	-	-	-	-	\$707,000	\$707,000
	Total PE	-	\$7,584,619	\$41,537	-	-	-	\$7,626,156	\$7,626,156
CON	LOCAL	-	\$17,758,199	\$594,195	\$441,851	-	-	\$18,794,245	\$18,794,245
CON	NVTA	-	\$11,000,000	\$7,900,000	\$7,900,000	-	-	\$26,800,000	\$26,800,000
CON	SECT. 5307	-	\$22,249,355	\$6,200,000	\$7,037,025	-	-	\$35,486,380	\$35,486,380
CON	SECT. 5337-SGR	-	\$26,157,594	\$3,883,897	-	-	-	\$30,041,491	\$30,041,491
CON	STATE	-	\$17,164,810	\$4,176,779	\$3,567,405	-	-	\$24,908,994	\$24,908,994
	Total CON	-	\$94,329,958	\$22,754,871	\$18,946,281	-	-	\$136,031,110	\$136,031,110
	Total Programmed	-	\$101,914,577	\$22,796,408	\$18,946,281	-	-	\$143,657,266	\$143,657,266

*Not Location Specific

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Location/limits change(s), Programming Update, Scope Change(s)

Funding Change(s):

Total project cost increased from \$0 to \$143,657,266



<i>TIP ID</i>	T4489	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Grant and Project Management	<i>County</i>		<i>Total Cost</i>	\$11,370,000
<i>Project Limits</i>	Northern Virginia	<i>Municipality</i>	Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	VRE0008		

Description The costs of VRE grants and project management, as well as staff participation in federal grants management seminars, will be capitalized to the grants, reserving operating funds for service provision.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$390,000	\$130,000	\$130,000	\$130,000	-	\$780,000	\$780,000
PE	SECT. 5307	-	\$1,560,000	\$520,000	\$520,000	\$520,000	-	\$3,120,000	\$3,120,000
	<i>Total PE</i>	-	\$1,950,000	\$650,000	\$650,000	\$650,000	-	\$3,900,000	\$3,900,000
	<i>Total Programmed</i>	-	\$1,950,000	\$650,000	\$650,000	\$650,000	-	\$3,900,000	\$3,900,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-01	Amendment 2020-2023	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00	Adoption 2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Reviewed & Submitted - CSD

Funding Change(s):

Total project cost decreased from \$5,146,000 to \$3,900,000



TIP ID T4506
Project Name PRTC - Bus Acquisition / Replacement Program
Project Limits NOVA Districtwide
Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID PRTC005 (T158)

Project Type Transit - Bus
Total Cost \$850,000
Completion Date

Description Ongoing replacement of commuter buses that have reached the end of their useful life.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$170,000	-	-	-	-	\$170,000	\$170,000
CON	SECT. 5339	-	\$680,000	-	-	-	-	\$680,000	\$680,000
	<i>Total CON</i>	-	\$850,000	-	-	-	-	\$850,000	\$850,000
	<i>Total Programmed</i>	-	\$850,000	-	-	-	-	\$850,000	\$850,000

*Not Location Specific

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$26,225,000 to \$850,000

<i>TIP ID</i>	T4534	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Capital
<i>Project Name</i>	Rolling Stock Acquisition	<i>County</i>		<i>Total Cost</i>	\$63,815,133
<i>Project Limits</i>	Systemwide	<i>Municipality</i>	Suburban VA	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	111654		

Description This project includes funding for procurement of additional VRE rolling stock to support fleet expansion and fleet replacement and debt service for rolling stock acquisition. It includes 21 coaches plus options under a current contract with Alstom.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
CON	LOCAL	-	\$1,424,980	-	-	-	-	\$1,424,980	\$1,424,980	
CON	SECT. 5307	-	\$17,768,097	-	-	-	-	\$17,768,097	\$17,768,097	*Not Location Specific
CON	STATE	-	\$4,569,445	-	-	-	-	\$4,569,445	\$4,569,445	
CON	STBG	-	\$6,209,600	-	-	-	-	\$6,209,600	\$6,209,600	
	<i>Total CON</i>	-	\$29,972,122	-	-	-	-	\$29,972,122	\$29,972,122	
OTHER	LOCAL	-	\$734,714	\$245,034	\$206,236	\$167,736	-	\$1,353,720	\$1,353,720	
OTHER	SECT. 5307	-	\$4,191,257	\$1,398,167	\$1,396,744	\$1,397,801	-	\$8,383,969	\$8,383,969	
OTHER	SECT. 5337-SGR	-	\$10,503,017	\$3,502,519	\$2,727,984	\$1,956,921	-	\$18,690,441	\$18,690,441	
OTHER	STATE	-	\$2,938,854	\$980,137	\$824,946	\$670,944	-	\$5,414,881	\$5,414,881	
	<i>Total Other</i>	-	\$18,367,842	\$6,125,857	\$5,155,910	\$4,193,402	-	\$33,843,011	\$33,843,011	
	<i>Total Programmed</i>	-	\$48,339,964	\$6,125,857	\$5,155,910	\$4,193,402	-	\$63,815,133	\$63,815,133	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost increased from \$34,294,000 to \$63,815,133



TIP ID T4818
Project Name Rolling Stock Modifications and Overhauls
Project Limits Systemwide

Lead Agency Virginia Department of Transportation
County
Municipality Suburban VA
Agency Project ID VRE0001

Project Type Transit - Capital
Total Cost \$23,462,168
Completion Date 2045

Description Technological developments and safety mandates from the Federal Railroad Administration (FRA), may require ongoing improvements to the VRE fleet as well as other ongoing improvements consistent with VRE's rolling stock asset management program. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority. Implementing PTC as required by FRA.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$577,584	\$151,743	\$228,000	\$399,480	-	\$1,356,807	\$1,356,807
CON	SECT. 5307	-	\$8,290,025	-	-	-	-	\$8,290,025	\$8,290,025
CON	SECT. 5337-SGR	-	\$3,261,656	\$3,034,853	\$1,520,000	\$2,663,200	-	\$10,479,709	\$10,479,709
CON	STATE	-	\$2,310,336	\$606,971	\$152,000	\$266,320	-	\$3,335,627	\$3,335,627
	Total CON	-	\$14,439,601	\$3,793,567	\$1,900,000	\$3,329,000	-	\$23,462,168	\$23,462,168
	Total Programmed	-	\$14,439,601	\$3,793,567	\$1,900,000	\$3,329,000	-	\$23,462,168	\$23,462,168

*Not Location Specific

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$31,330,000 to \$23,462,168



TIP ID T5503
Project Name Construction: Bridge Rehabilitation/Replacement/Reconstruction
Project Limits

Lead Agency Virginia Department of Transportation
County
Municipality Suburban VA
Agency Project ID TIPGRP001

Project Type Bridge - Rehab
Total Cost \$168,772,000
Completion Date

Description TIP Grouping project for Construction: Bridge Rehabilitation/Replacement/Reconstruction. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. Individual projects within STIP Group are shown on Appendix A.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	RSTP	-	\$24,800	-	-	-	-	\$24,800	\$24,800
ROW	STATE	-	\$6,200	-	-	-	-	\$6,200	\$6,200
	Total ROW	-	\$31,000	-	-	-	-	\$31,000	\$31,000
CON	NHPP	-	\$1,504,800	-	-	-	-	\$1,504,800	\$1,504,800
CON	RSTP	-	\$396,800	-	-	-	-	\$396,800	\$396,800
CON	STATE	-	\$475,400	-	-	-	-	\$475,400	\$475,400
	Total CON	-	\$2,377,000	-	-	-	-	\$2,377,000	\$2,377,000
	Total Programmed	-	\$2,408,000	-	-	-	-	\$2,408,000	\$2,408,000

*Not Location Specific

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted

Funding Change(s):


Total project cost decreased from \$15,068,000 to \$2,408,000

TIP ID T5506
Project Name TIP Grouping project for Construction: Safety/ITS/Operational Improvements
Project Limits Districtwide
Description TIP Grouping project for Construction: Safety/ITS/Operational Improvements

Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID TIPGRP003
 See Appendix A for specific projects and UPC information.

Project Type Transportation Operations
Total Cost \$1,222,229,000
Completion Date

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	-	-	\$5,693,600	-	-	-	\$5,693,600	\$5,693,600
PE	ACC	-	\$3,274,400	\$1,208,800	-	-	-	\$4,483,200	\$4,483,200
PE	ACC	-	-	\$5,693,600	-	-	-	\$5,693,600	\$5,693,600
PE	ACC	-	-	-\$5,693,600	-	-	-	-\$5,693,600	-\$5,693,600
PE	CMAQ	-	-	\$2,524,000	-	-	-	\$2,524,000	\$2,524,000
PE	HSIP	-	\$70,200	-	-	-	-	\$70,200	\$70,200
PE	NHPP	-	\$3,332,000	-	-	-	-	\$3,332,000	\$3,332,000
PE	RSTP	-	\$50,400	-	-	-	-	\$50,400	\$50,400
PE	STATE	-	\$1,792,200	\$2,356,600	-	-	-	\$4,148,800	\$4,148,800
PE	STBG	-	\$480,800	-	-	-	-	\$480,800	\$480,800
	Total PE	-	\$9,000,000	\$11,783,000	-	-	-	\$20,783,000	\$20,783,000
ROW	AC	-	\$1,964,720	-	-	-	-	\$1,964,720	\$1,964,720
ROW	ACC	-	\$118,400	\$1,768,800	-	-	-	\$1,887,200	\$1,887,200
ROW	ACC	-	\$1,964,720	-	-	-	-	\$1,964,720	\$1,964,720
ROW	ACC	-	-\$1,964,720	-	-	-	-	-\$1,964,720	-\$1,964,720
ROW	STATE	-	\$749,880	\$442,200	-	-	-	\$1,192,080	\$1,192,080
ROW	STBG	-	\$1,104,000	-	-	-	-	\$1,104,000	\$1,104,000
	Total ROW	-	\$3,937,000	\$2,211,000	-	-	-	\$6,148,000	\$6,148,000
CON	AC	-	\$21,490,000	\$8,011,620	-	-	-	\$29,501,620	\$29,501,620
CON	ACC	-	\$7,620,800	\$738,400	-	-	-	\$8,359,200	\$8,359,200
CON	ACC	-	\$21,490,000	\$8,011,620	-	-	-	\$29,501,620	\$29,501,620
CON	ACC	-	-\$21,490,000	-\$8,011,620	-	-	-	-\$29,501,620	-\$29,501,620
CON	CMAQ	-	\$116,000	\$480,000	-	-	-	\$596,000	\$596,000
CON	HIP	-	\$2,900,800	-	-	-	-	\$2,900,800	\$2,900,800
CON	HSIP	-	\$8,340,300	\$1,498,500	-	-	-	\$9,838,800	\$9,838,800
CON	NHPP	-	\$1,884,000	\$7,816,000	-	-	-	\$9,700,000	\$9,700,000
CON	RSTP	-	\$566,400	\$1,072,000	-	-	-	\$1,638,400	\$1,638,400
CON	STATE	-	\$12,127,900	\$6,130,280	-	-	-	\$18,258,180	\$18,258,180
CON	STBG	-	\$31,592,000	\$9,744,000	-	-	-	\$41,336,000	\$41,336,000
CON	TAP	-	\$124,800	\$479,200	-	-	-	\$604,000	\$604,000
	Total CON	-	\$86,763,000	\$35,970,000	-	-	-	\$122,733,000	\$122,733,000
	Total Programmed	-	\$99,700,000	\$49,964,000	-	-	-	\$149,664,000	\$149,664,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted
Funding Change(s):
 Total project cost decreased from \$274,871,000 to \$149,664,000
 * ACCP is not part of the Total



TIP ID T5523
Project Name TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional
Project Limits NoVA District

Lead Agency Virginia Department of Transportation
County
Municipality Suburban VA
Agency Project ID TIPGRP004

Project Type Enhancement
Total Cost \$58,662,000
Completion Date

Description TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional. See CLR for the derivation of STIP Grouping and how they are part of the TIP. See Appendix A to see individual projects within this STIP Group.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	-	\$2,400	-	-	-	-	\$2,400	\$2,400
PE	RSTP	-	\$150,400	\$241,600	-	-	-	\$392,000	\$392,000
PE	STATE	-	\$38,200	\$75,000	-	-	-	\$113,200	\$113,200
	Total PE	-	\$191,000	\$316,600	-	-	-	\$507,600	\$507,600
ROW	CMAQ	-	\$880,000	-	-	-	-	\$880,000	\$880,000
ROW	RSTP	-	\$350,400	-	-	-	-	\$350,400	\$350,400
ROW	STATE	-	\$307,600	-	-	-	-	\$307,600	\$307,600
	Total ROW	-	\$1,538,000	-	-	-	-	\$1,538,000	\$1,538,000
CON	CMAQ	-	\$1,579,200	\$2,622,400	-	-	-	\$4,201,600	\$4,201,600
CON	NHPP	-	-	\$796,800	-	-	-	\$796,800	\$796,800
CON	RSTP	-	\$1,527,200	\$6,021,600	-	-	-	\$7,548,800	\$7,548,800
CON	STATE	-	\$1,433,800	\$4,891,400	-	-	-	\$6,325,200	\$6,325,200
CON	STBG	-	-	\$1,860,800	-	-	-	\$1,860,800	\$1,860,800
CON	TAP	-	\$310,400	-	-	-	-	\$310,400	\$310,400
	Total CON	-	\$4,850,600	\$16,193,000	-	-	-	\$21,043,600	\$21,043,600
	Total Programmed	-	\$6,579,600	\$16,509,600	-	-	-	\$23,089,200	\$23,089,200

*Various Locations

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$58,662,000 to \$23,089,200
* ACCP is not part of the Total



<i>TIP ID</i>	T5524	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Road - Recons/Rehab/Maintenance
<i>Project Name</i>	TIP Grouping project for Preventive Maintenance and System Preservation	<i>County</i>		<i>Total Cost</i>	\$33,087,842
<i>Project Limits</i>	NoVA District	<i>Municipality</i>	Region-wide	<i>Completion Date</i>	
		<i>Agency Project ID</i>	TIPGRP005		

Description This listing covers a number of projects/programs throughout Northern Virginia District. The nature/scope of these projects are Preventive Maintenance and System Preservation. These projects have been determined to be exempt from conformity requirements and are eligible for a Categorical Exclusion (CE) under NEPA and hence may be grouped as per April 9, 2008 MOA between FHWA, FTA, VDOT & VDRPT which was subsequently adopted by the NCR-TPB. Individual projects within the STIP Group are found in Appendix A.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	\$8,194,023	\$16,947,282	-	-	-	\$25,141,305	\$25,141,305
CON	STBG	-	\$7,946,537	-	-	-	-	\$7,946,537	\$7,946,537
	<i>Total CON</i>	-	\$16,140,560	\$16,947,282	-	-	-	\$33,087,842	\$33,087,842
	<i>Total Programmed</i>	-	\$16,140,560	\$16,947,282	-	-	-	\$33,087,842	\$33,087,842



*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-27	Amendment 2021-2024	06/25/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted

Funding Change(s):

Total project cost decreased from \$122,490,631 to \$33,087,842




TIP ID T5525
Project Name TIP Grouping for Preventive Maintenance for Bridges
Project Limits NoVA District
Description TIP Grouping for Preventive Maintenance for Bridges.

Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID TIPGRP006

Project Type Bridge - Rehab
Total Cost \$17,159,076
Completion Date

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	\$1,000,000	\$1,000,000	-	-	-	\$2,000,000	\$2,000,000
CON	STBG	-	\$7,079,538	\$8,079,538	-	-	-	\$15,159,076	\$15,159,076
	<i>Total CON</i>	-	\$8,079,538	\$9,079,538	-	-	-	\$17,159,076	\$17,159,076
	<i>Total Programmed</i>	-	\$8,079,538	\$9,079,538	-	-	-	\$17,159,076	\$17,159,076

 *Various Locations

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-27	Amendment 2021-2024	06/25/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted


Funding Change(s):

Total project cost decreased from \$38,284,720 to \$17,159,076

TIP ID	T5526	Lead Agency	Virginia Department of Transportation	Project Type	Transportation Operations
Project Name	TIP Grouping project for Maintenance: Traffic and Safety Operations	County		Total Cost	\$16,409,000
Project Limits	NoVA District	Municipality	Region-wide	Completion Date	
		Agency Project ID	TIPGRP007		

Description TIP Grouping project for Maintenance: Traffic and Safety Operations. See CLRPP for the derivation of STIP Grouping and how they are part of TIP. Individual projects within the STIP Group are found in Appendix A.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STBG	-	\$9,332,000	\$7,077,000	-	-	-	\$16,409,000	\$16,409,000
	Total CON	-	\$9,332,000	\$7,077,000	-	-	-	\$16,409,000	\$16,409,000
	Total Programmed	-	\$9,332,000	\$7,077,000	-	-	-	\$16,409,000	\$16,409,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted

Funding Change(s):
Total project cost decreased from \$64,160,000 to \$16,409,000



TIP ID T5601
Project Name PRTC - Preventive Maintenance
Project Limits

Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID PRTC0004

Project Type Transit - Maintenance
Total Cost \$15,814,000
Completion Date 2045

Description Maintenance of the Omniride and Omnilink fleet.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$790,700	\$790,700	\$790,700	\$790,700	-	\$3,162,800	\$3,162,800
CON	SECT. 5307	-	\$3,162,800	\$3,162,800	\$3,162,800	\$3,162,800	-	\$12,651,200	\$12,651,200
<i>Total CON</i>		-	\$3,953,500	\$3,953,500	\$3,953,500	\$3,953,500	-	\$15,814,000	\$15,814,000
<i>Total Programmed</i>		-	\$3,953,500	\$3,953,500	\$3,953,500	\$3,953,500	-	\$15,814,000	\$15,814,000



*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-26	Amendment 2021-2024	06/16/2021	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$43,520,000 to \$15,814,000


TIP ID T5707
Project Name PRTC Security Enhancements
Project Limits

Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID PRTC0006

Project Type Transit - Safety
Total Cost \$61,800
Completion Date 2023

Description Ongoing Improves safety and security at the PRTC Transit Center. Grantees must certify that at least 1% of Formula funding received each fiscal year is being used for transit security projects. Projects include cameras, additional lighting, drills, communications systems, facility access, System Safety Security Plan, etc.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	SECT. 5307	-	\$49,440	-	-	-	-	\$49,440	\$49,440
OTHER	STATE	-	\$12,360	-	-	-	-	\$12,360	\$12,360
	<i>Total Other</i>	-	\$61,800	-	-	-	-	\$61,800	\$61,800
	<i>Total Programmed</i>	-	\$61,800	-	-	-	-	\$61,800	\$61,800

 *Not Location Specific

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Update Primary Contact

Funding Change(s):
Total project cost increased from \$18,000 to \$61,800




TIP ID T5768
Project Name BRAC -Economic Development
Project Limits
Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID 81738 linked with 96257 and 99181

Project Type Enhancement
Total Cost \$5,692,000
Completion Date 2022

Description Program is to finance BRAC State Administration.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$575,000	-	-	-	-	-	-	\$575,000
PE	ACC	\$2,871,100	-	-	-	-	-	-	\$2,871,100
PE	ACC	\$575,000	-	-	-	-	-	-	\$575,000
PE	ACC	-\$575,000	-	-	-	-	-	-	-\$575,000
PE	NHPP	\$2,096,000	-	-	-	-	-	-	\$2,096,000
PE	STATE	\$149,900	-	-	-	-	-	-	\$149,900
	Total PE	\$5,692,000	-	-	-	-	-	-	\$5,692,000
	Total Programmed	\$5,692,000	-	-	-	-	-	-	\$5,692,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Waiting for Financial Closure


Funding Change(s):

Total project cost stays the same \$5,692,000

TIP ID	T5930	Lead Agency	Virginia Department of Transportation	Project Type	Road - Interchange improvement
Project Name	I-66 / Route 15 INTERCHANGE RECONSTRUCTION	County	Prince William	Total Cost	\$158,772,000
Project Limits	Rte. I-66/Rte 15 Interchange	Municipality		Completion Date	
		Agency Project ID	100566		

Description FROM: 0.224 Miles West of Rte. 15 TO: 0.371 Miles East of Rte. 15 (0.8380)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	IM	\$3,060,000	-	-	-	-	-	-	\$3,060,000
PE	STATE	\$340,000	-	-	-	-	-	-	\$340,000
	Total PE	\$3,400,000	-	-	-	-	-	-	\$3,400,000
ROW	AC	\$8,724,000	-	-	-	-	-	-	\$8,724,000
ROW	ACC	\$5,265,000	-	-	-	-	-	-	\$5,265,000
ROW	ACC	\$8,724,000	-	-	-	-	-	-	\$8,724,000
ROW	ACC	\$-8,724,000	-	-	-	-	-	-	\$-8,724,000
ROW	NHPP	\$4,062,000	-	-	-	-	-	-	\$4,062,000
	Total ROW	\$18,051,000	-	-	-	-	-	-	\$18,051,000
CON	AC	\$77,517,000	-	-	-	-	-	-	\$77,517,000
CON	ACC	\$55,194,000	\$2,248,000	\$2,362,000	-	-	-	\$4,610,000	\$59,804,000
CON	ACC	\$77,517,000	-	-	-	-	-	-	\$77,517,000
CON	ACC	\$-77,517,000	-	-	-	-	-	-	\$-77,517,000
	Total CON	\$132,711,000	\$2,248,000	\$2,362,000	-	-	-	\$4,610,000	\$137,321,000
	Total Programmed	\$154,162,000	\$2,248,000	\$2,362,000	-	-	-	\$4,610,000	\$158,772,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason
SCHEDULE / FUNDING / SCOPE - Waiting for Financial Closure


Funding Change(s):
Total project cost stays the same \$158,772,000



TIP ID	T5965	Lead Agency	Virginia Department of Transportation	Project Type	Road - Intersection improvement
Project Name	Boundary Chanel Drive Modifications	County	Arlington	Total Cost	\$27,270,000
Project Limits	Old Jefferson Davis Highway (off of I-395 Boundary Chanel Interchange)	Municipality		Completion Date	2022
		Agency Project ID	104323		

Description This project involves modifications to the intersection of Boundary Channel Drive and Old Jefferson Davis Highway immediately off of the I-395/Boundary Channel Drive Interchange. The project is part of the County's Long Bridge Park redevelopment initiative which includes the construction of a large regional aquatic Center.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NVTA-PAYGO	\$1,440,000	-	-	-	-	-	-	\$1,440,000
PE	REVSH	\$2,040,000	-	-	-	-	-	-	\$2,040,000
	Total PE	\$3,480,000	-	-	-	-	-	-	\$3,480,000
ROW	NVTA-PAYGO	\$900,000	-	-	-	-	-	-	\$900,000
ROW	REVSH	\$900,000	-	-	-	-	-	-	\$900,000
	Total ROW	\$1,800,000	-	-	-	-	-	-	\$1,800,000
CON	AC	\$5,537,000	-	-	-	-	-	-	\$5,537,000
CON	ACC	\$5,537,000	-	-	-	-	-	-	\$5,537,000
CON	ACC	\$-5,537,000	-	-	-	-	-	-	\$-5,537,000
CON	LOCAL	\$8,000,000	-	-	-	-	-	-	\$8,000,000
CON	NVTA-PAYGO	\$5,596,000	-	-	-	-	-	-	\$5,596,000
CON	REVSH	\$1,458,000	-	-	-	-	-	-	\$1,458,000
CON	STATE	\$1,399,000	-	-	-	-	-	-	\$1,399,000
	Total CON	\$21,990,000	-	-	-	-	-	-	\$21,990,000
	Total Programmed	\$27,270,000	-	-	-	-	-	-	\$27,270,000

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Awaiting financial close-out and completion confirmation of CON ID 6

Funding Change(s):

Total project cost increased from \$26,670,000 to \$27,270,000



TIP ID T6205
Project Name VA Route 28 Study
Project Limits VA 234 Sudley Road to I 66

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID 105482

Project Type Study/Planning/Research
Total Cost \$3,663,000
Completion Date 2022

Description VDOT will evaluate a seven mile corridor along Route 28 from Sudley Road to I-66 to determine short and long term solutions to the transportation congestion and access issues in this area.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$18,000	-	-	-	-	-	-	\$18,000
PE	ACC	\$18,000	-	-	-	-	-	-	\$18,000
PE	ACC	-\$18,000	-	-	-	-	-	-	-\$18,000
PE	EB/MG	\$914,400	-	-	-	-	-	-	\$914,400
PE	STATE	\$729,000	-	-	-	-	-	-	\$729,000
PE	STBG	\$2,001,600	-	-	-	-	-	-	\$2,001,600
	<i>Total PE</i>	\$3,663,000	-	-	-	-	-	-	\$3,663,000
	<i>Total Programmed</i>	\$3,663,000	-	-	-	-	-	-	\$3,663,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Awaiting financial close-out.

Funding Change(s):

Total project cost stays the same \$3,663,000



TIP ID T6247
Project Name Rolling Road
Project Limits VA 286 Fairfax Co. Pkwy (0.369 mi N. of Pkwy) to VA 644 Old Keene Mill Road
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 5559

Project Type Road - Add Capacity/Widening
Total Cost \$93,459,000
Completion Date 2026

Description Widening to 4 lanes

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RSTP	\$2,164,800	-	-	-	-	-	-	\$2,164,800
PE	STATE	\$541,200	-	-	-	-	-	-	\$541,200
	Total PE	\$2,706,000	-	-	-	-	-	-	\$2,706,000
ROW	AC	\$2,676,800	-	-	-	-	-	-	\$2,676,800
ROW	ACC	\$2,513,600	-	-	-	-	-	-	\$2,513,600
ROW	ACC	\$2,676,800	-	-	-	-	-	-	\$2,676,800
ROW	ACC	-\$2,676,800	-	-	-	-	-	-	-\$2,676,800
ROW	EB/MG	\$163,200	-	-	-	-	-	-	\$163,200
ROW	RSTP	\$18,512,000	-	-	-	-	-	-	\$18,512,000
ROW	REVSH	\$6,843,000	\$11,578,000	-	-	-	-	\$11,578,000	\$18,421,000
ROW	STATE	\$5,966,400	-	-	-	-	-	-	\$5,966,400
	Total ROW	\$36,675,000	\$11,578,000	-	-	-	-	\$11,578,000	\$48,253,000
CON	AC	-	\$35,518,000	-	-	-	-	\$35,518,000	\$35,518,000
CON	ACC	-	\$35,518,000	-	-	-	-	\$35,518,000	\$35,518,000
CON	ACC	-	-\$35,518,000	-	-	-	-	-\$35,518,000	-\$35,518,000
CON	HBRRP	-	\$40,800	-	-	-	-	\$40,800	\$40,800
CON	REVSH	-	\$6,931,000	-	-	-	-	\$6,931,000	\$6,931,000
CON	STATE	-	\$10,200	-	-	-	-	\$10,200	\$10,200
	Total CON	-	\$42,500,000	-	-	-	-	\$42,500,000	\$42,500,000
	Total Programmed	\$39,381,000	\$54,078,000	-	-	-	-	\$54,078,000	\$93,459,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost stays the same \$93,459,000



TIP ID T6273
Project Name HOT Lanes Bicycle/Pedestrian Facilities - Phase II
Project Limits Route 123 & Old Meadow Road to Tysons One Place & Fashion Boulevard

Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 104005

Project Type Bike/Ped
Total Cost \$13,405,718
Completion Date 2023

Description HOT Lanes Bicycle/Pedestrian Facilities

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	CMAQ	\$504,612	-	-	-	-	-	-	\$504,612
ROW	LOCAL (NM)	\$383,749	-	-	-	-	-	-	\$383,749
ROW	NHPP	\$523,039	-	-	-	-	-	-	\$523,039
ROW	STATE	\$142,404	-	-	-	-	-	-	\$142,404
	Total ROW	\$1,553,804	-	-	-	-	-	-	\$1,553,804
CON	TBD	-	-	-	-	\$3,382,303	-	-	\$3,382,303
CON	LOCAL (NM)	\$4,794,574	-	-	-	-	-	-	\$4,794,574
CON	NHPP	\$3,675,037	-	-	-	-	-	-	\$3,675,037
	Total CON	\$8,469,611	-	-	-	\$3,382,303	-	-	\$11,851,914
	Total Programmed	\$10,023,415	-	-	-	\$3,382,303	-	-	\$13,405,718



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-14	Amendment 2021-2024	01/06/2021	N/A	N/A
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Reviewed & Submitted - CSD

Funding Change(s):

Total project cost increased from \$8,452,663 to \$13,405,718
* ACCP is not part of the Total



TIP ID T6281
Project Name Springfield CBD Commuter Parking Garage
Project Limits

Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 106274

Project Type Transit - Park and Ride
Total Cost \$79,635,000
Completion Date 2023

Description Springfield CBD Commuter Parking Garage

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$8,560,000	-	-	-	-	-	-	\$8,560,000
PE	STATE	\$2,140,000	-	-	-	-	-	-	\$2,140,000
	<i>Total PE</i>	\$10,700,000	-	-	-	-	-	-	\$10,700,000
ROW	CMAQ	\$4,976,000	-	-	-	-	-	-	\$4,976,000
ROW	STATE	\$1,244,000	-	-	-	-	-	-	\$1,244,000
	<i>Total ROW</i>	\$6,220,000	-	-	-	-	-	-	\$6,220,000
CON	AC	\$23,601,000	-	-	-	-	-	-	\$23,601,000
CON	ACC	\$23,601,000	-	-	-	-	-	-	\$23,601,000
CON	ACC	\$-23,601,000	-	-	-	-	-	-	\$-23,601,000
CON	CMAQ	\$31,291,200	-	-	-	-	-	-	\$31,291,200
CON	STATE	\$7,822,800	-	-	-	-	-	-	\$7,822,800
	<i>Total CON</i>	\$62,715,000	-	-	-	-	-	-	\$62,715,000
	<i>Total Programmed</i>	\$79,635,000	-	-	-	-	-	-	\$79,635,000

*Not Location Specific

Version History

TIP Document	Adoption	Version	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Awaiting Financial Close-Out and completion confirmation of CON ID 493

Funding Change(s):

Total project cost stays the same \$79,635,000



TIP ID T6298
Project Name Route 28 Widening
Project Limits Godwin Drive to City Southern Corporate Limits

Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 96721

Project Type Road - Add Capacity/Widening
Total Cost \$20,959,000
Completion Date 2021

Description Widen to six lanes

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	AC	\$4,956,000	-	-	-	-	-	-	\$4,956,000
CON	ACC	\$4,956,000	-	-	-	-	-	-	\$4,956,000
CON	ACC	\$-4,956,000	-	-	-	-	-	-	\$-4,956,000
CON	EB/MG	\$36,800	-	-	-	-	-	-	\$36,800
CON	TBD	-	-	-	-	-	\$3,678,000	-	\$3,678,000
CON	NVTA	\$3,294,000	-	-	-	-	-	-	\$3,294,000
CON	RSTP	\$5,828,000	-	-	-	-	-	-	\$5,828,000
CON	REVSH	\$1,132,000	-	-	-	-	-	-	\$1,132,000
CON	STATE	\$1,579,800	-	-	-	-	-	-	\$1,579,800
CON	STBG	\$454,400	-	-	-	-	-	-	\$454,400
	Total CON	\$17,281,000	-	-	-	-	\$3,678,000	-	\$20,959,000
	Total Programmed	\$17,281,000	-	-	-	-	\$3,678,000	-	\$20,959,000

*Map Has Not Been Marked

Version History

<u>TIP Document</u>		<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
20-01	Amendment 2020-2023	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$17,281,000 to \$20,959,000


TIP ID T6309
Project Name Route 123/ Route 1 Interchange in PWC
Project Limits VA 123 Gordon Boulevard

Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 14693

Project Type Road - Interchange improvement
Total Cost \$101,580,472
Completion Date 2028

Description Construct new interchange To improve the flow of traffic, reduce accidents, and support traffic demand from the planned development in the area. Linked to UPC 100938.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RSTP	\$2,533,376	-	-	-	-	-	-	\$2,533,376
PE	STATE	\$623,122	-	-	-	-	-	-	\$623,122
PE	STBG	\$2,389,600	-	-	-	-	-	-	\$2,389,600
	Total PE	\$5,546,098	-	-	-	-	-	-	\$5,546,098
ROW	AC	\$32,172,000	-	-	-	-	-	-	\$32,172,000
ROW	ACC	\$32,172,000	-	-	-	-	-	-	\$32,172,000
ROW	ACC	\$-32,172,000	-	-	-	-	-	-	\$-32,172,000
ROW	DEMO	\$1,969,600	-	-	-	-	-	-	\$1,969,600
ROW	LOCAL	\$345,754	-	-	-	-	-	-	\$345,754
ROW	LOCAL (NM)	\$1,900,000	-	-	-	-	-	-	\$1,900,000
ROW	RSTP	\$3,109,600	-	-	-	-	-	-	\$3,109,600
ROW	SBD	\$5,156,776	-	-	-	-	-	-	\$5,156,776
ROW	STATE	\$5,837,185	-	-	-	-	-	-	\$5,837,185
	Total ROW	\$50,490,915	-	-	-	-	-	-	\$50,490,915
OTHER	TBD	-	-	-	-	-	\$45,543,459	-	\$45,543,459
	Total Other	-	-	-	-	-	\$45,543,459	-	\$45,543,459
	Total Programmed	\$56,037,013	-	-	-	-	\$45,543,459	-	\$101,580,472

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason


SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$41,508,000 to \$101,580,472

<i>TIP ID</i>	T6328	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Passenger Facilities
<i>Project Name</i>	Amenities	<i>County</i>		<i>Total Cost</i>	\$2,574,000
<i>Project Limits</i>		<i>Municipality</i>	Region-wide	<i>Completion Date</i>	
<i>Description</i>	Amenities	<i>Agency Project ID</i>			

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	ACC	-	-	\$677,600	-	-	-	\$677,600	\$677,600
PE	RSTP	-	-	\$4,800	-	-	-	\$4,800	\$4,800
PE	STATE	-	-	\$170,600	-	-	-	\$170,600	\$170,600
	<i>Total PE</i>	-	-	\$853,000	-	-	-	\$853,000	\$853,000
ROW	CMAQ	-	-	\$100,000	-	-	-	\$100,000	\$100,000
ROW	STATE	-	-	\$25,000	-	-	-	\$25,000	\$25,000
	<i>Total ROW</i>	-	-	\$125,000	-	-	-	\$125,000	\$125,000
CON	ACC	-	\$520,000	\$756,800	-	-	-	\$1,276,800	\$1,276,800
CON	STATE	-	\$130,000	\$189,200	-	-	-	\$319,200	\$319,200
	<i>Total CON</i>	-	\$650,000	\$946,000	-	-	-	\$1,596,000	\$1,596,000
	<i>Total Programmed</i>	-	\$650,000	\$1,924,000	-	-	-	\$2,574,000	\$2,574,000

 *Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost decreased from \$9,038,000 to \$2,574,000
* ACCP is not part of the Total


TIP ID T6330
Project Name Transit Ridesharing
Project Limits

Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID

Project Type Ridesharing
Total Cost \$1,467,400
Completion Date

Description Transit Ridesharing

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	-	\$5,000,000	\$677,600	-	-	-	\$5,677,600	\$5,677,600
PE	CMAQ	-	\$-5,000,000	\$-677,600	-	-	-	\$-5,677,600	\$-5,677,600
PE	STATE	-	\$1,250,000	\$169,400	-	-	-	\$1,419,400	\$1,419,400
	<i>Total PE</i>	-	\$1,250,000	\$169,400	-	-	-	\$1,419,400	\$1,419,400
CON	CMAQ	-	\$32,000	-	-	-	-	\$32,000	\$32,000
CON	CMAQ	-	-	\$32,000	-	-	-	\$32,000	\$32,000
CON	CMAQ	-	-	\$-32,000	-	-	-	\$-32,000	\$-32,000
CON	STATE	-	\$8,000	\$8,000	-	-	-	\$16,000	\$16,000
	<i>Total CON</i>	-	\$40,000	\$8,000	-	-	-	\$48,000	\$48,000
	<i>Total Programmed</i>	-	\$1,290,000	\$177,400	-	-	-	\$1,467,400	\$1,467,400

 *Not Location Specific

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost decreased from \$19,838,000 to \$1,467,400
* ACCP is not part of the Total



TIP ID T6331
Project Name Transit : Vehicles
Project Limits

Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID

Project Type Transit - Capital
Total Cost \$18,473,000
Completion Date

Description Transit : Vehicles

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	AC	-	-	\$10,778,400	-	-	-	\$10,778,400	\$10,778,400
CON	ACC	-	\$2,800,000	-	-	-	-	\$2,800,000	\$2,800,000
CON	ACC	-	-	\$10,778,400	-	-	-	\$10,778,400	\$10,778,400
CON	ACC	-	-	-\$10,778,400	-	-	-	-\$10,778,400	-\$10,778,400
CON	CMAQ	-	-	\$1,200,000	-	-	-	\$1,200,000	\$1,200,000
CON	STATE	-	\$700,000	\$2,994,600	-	-	-	\$3,694,600	\$3,694,600
	<i>Total CON</i>	-	\$3,500,000	\$14,973,000	-	-	-	\$18,473,000	\$18,473,000
	<i>Total Programmed</i>	-	\$3,500,000	\$14,973,000	-	-	-	\$18,473,000	\$18,473,000



*Not Location Specific

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost decreased from \$29,415,000 to \$18,473,000



TIP ID T6333
Project Name Transit : Access
Project Limits

Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID

Project Type Transit - Passenger Facilities
Total Cost \$23,273,000
Completion Date

Description Transit : Access

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	-	\$1,000,000	\$8,334,400	-	-	-	\$9,334,400	\$9,334,400
PE	NHPP	-	-	\$4,484,000	-	-	-	\$4,484,000	\$4,484,000
PE	STATE	-	\$250,000	\$3,204,600	-	-	-	\$3,454,600	\$3,454,600
	Total PE	-	\$1,250,000	\$16,023,000	-	-	-	\$17,273,000	\$17,273,000
CON	AC	-	\$3,800,000	-	-	-	-	\$3,800,000	\$3,800,000
CON	ACC	-	-	\$800,000	-	-	-	\$800,000	\$800,000
CON	ACC	-	\$3,800,000	-	-	-	-	\$3,800,000	\$3,800,000
CON	ACC	-	-\$3,800,000	-	-	-	-	-\$3,800,000	-\$3,800,000
CON	CMAQ	-	\$200,000	-	-	-	-	\$200,000	\$200,000
CON	STATE	-	\$1,000,000	\$200,000	-	-	-	\$1,200,000	\$1,200,000
	Total CON	-	\$5,000,000	\$1,000,000	-	-	-	\$6,000,000	\$6,000,000
	Total Programmed	-	\$6,250,000	\$17,023,000	-	-	-	\$23,273,000	\$23,273,000



*Not Location Specific

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost stays the same \$23,273,000



TIP ID T6361
Project Name I-495 Northern Section Shoulder Use Debt Service
Project Limits South of Old Dominion Drive Overpass to George Washington Memorial Highway
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 106025

Project Type Debt Service
Total Cost \$53,536,000
Completion Date

Description Debt service line item for I-495 Northern Section Shoulder Use. Associated with construction project UPC 105130.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	AC	\$38,594,000	-	-	-	-	-	-	\$38,594,000
CON	ACC	\$5,514,000	\$1,239,000	\$1,221,000	-	-	-	\$2,460,000	\$7,974,000
CON	ACC	\$38,594,000	-	-	-	-	-	-	\$38,594,000
CON	ACC	\$-38,594,000	-	-	-	-	-	-	\$-38,594,000
CON	NHPP	\$6,968,000	-	-	-	-	-	-	\$6,968,000
	Total CON	\$51,076,000	\$1,239,000	\$1,221,000	-	-	-	\$2,460,000	\$53,536,000
	Total Programmed	\$51,076,000	\$1,239,000	\$1,221,000	-	-	-	\$2,460,000	\$53,536,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost stays the same \$53,536,000



TIP ID T6368
Project Name VRE Woodbridge Station Improvements
Project Limits

Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID T18094

Project Type Transit - Maintenance
Total Cost \$4,061,618
Completion Date 2045

Description To keep the VRE Woodbridge Station in a state of good repair and accommodate ridership demand, it must be maintained and upgraded.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$1,469,582	-	-	\$722,912	-	-	\$722,912	\$2,192,494
PE	STATE	\$367,396	-	-	\$180,728	-	-	\$180,728	\$548,124
	<i>Total PE</i>	\$1,836,978	-	-	\$903,640	-	-	\$903,640	\$2,740,618
CON	CMAQ	\$1,056,800	-	-	-	-	-	-	\$1,056,800
CON	STATE	\$264,200	-	-	-	-	-	-	\$264,200
	<i>Total CON</i>	\$1,321,000	-	-	-	-	-	-	\$1,321,000
	<i>Total Programmed</i>	\$3,157,978	-	-	\$903,640	-	-	\$903,640	\$4,061,618

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Reviewed & Submitted

Funding Change(s):


Total project cost increased from \$3,321,000 to \$4,061,618



TIP ID	T6443	Lead Agency	Virginia Department of Transportation	Project Type	Road - Add Capacity/Widening
Project Name	RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS	County	Fairfax	Total Cost	\$414,924,744
Project Limits	Jeff Todd Way to VA 626 Sherwood Lane	Municipality		Completion Date	2028
		Agency Project ID	107187		

Description Project will reconstruct and widen Richmond Highway (US Route 1) from four to six lanes and add bicycle and pedestrian facilities between the Mount Vernon Memorial Highway and Napper Road.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RSTP	\$8,151,610	-	-	-	-	-	-	\$8,151,610
PE	RSTP	\$2,026,286	-	-	-	-	-	-	\$2,026,286
PE	RSTP	\$2,026,286	-	-	-	-	-	-	\$2,026,286
PE	RSTP	\$-2,026,286	-	-	-	-	-	-	\$-2,026,286
	Total PE	\$10,177,896	-	-	-	-	-	-	\$10,177,896
ROW	NVTA	\$131,300,954	-	-	-	-	-	-	\$131,300,954
ROW	RSTP	\$48,218,094	-	-	-	-	-	-	\$48,218,094
ROW	RSTP	\$48,218,094	-	-	-	-	-	-	\$48,218,094
ROW	RSTP	\$-48,218,094	-	-	-	-	-	-	\$-48,218,094
	Total ROW	\$179,519,048	-	-	-	-	-	-	\$179,519,048
OTHER	TBD	-	-	-	-	-	\$225,227,800	-	\$225,227,800
	Total Other	-	-	-	-	-	\$225,227,800	-	\$225,227,800
	Total Programmed	\$189,696,944	-	-	-	-	\$225,227,800	-	\$414,924,744

 *Map Has Not Been Marked

Version History

TIP Document	Version History	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-15.3	Amendment 2021-2024	01/20/2021	Pending	N/A
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted

Funding Change(s):

Total project cost increased from \$189,696,944 to \$414,924,744



TIP ID T6449
Project Name Frontier Dr Extension
Project Limits VA 289 Franconia-Springfield Parkway to VA 789 Loisdale Rd
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 106742

Project Type Road - New Construction
Total Cost \$180,200,000
Completion Date 2030

Description Extend Frontier Drive from Franconia-Springfield Parkway to Loisdale Road.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$16,000,000	-	-	-	-	-	-	\$16,000,000
PE	ACC	\$16,000,000	-	-	-	-	-	-	\$16,000,000
PE	ACC	-\$16,000,000	-	-	-	-	-	-	-\$16,000,000
PE	NVTA	\$2,000,000	-	-	-	-	-	-	\$2,000,000
PE	NVTA-BOND	\$2,000,000	-	-	-	-	-	-	\$2,000,000
	Total PE	\$20,000,000	-	-	-	-	-	-	\$20,000,000
OTHER	TBD	-	-	-	-	-	\$160,200,000	-	\$160,200,000
	Total Other	-	-	-	-	-	\$160,200,000	-	\$160,200,000
	Total Programmed	\$20,000,000	-	-	-	-	\$160,200,000	-	\$180,200,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s), 23-00

Funding Change(s):

Total project cost increased from \$20,000,000 to \$180,200,000



TIP ID T6450
Project Name VA Route 28 Widening (Prince William County Line to Route 29)
Project Limits PW County Line to Old Centreville Road
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 108720

Project Type Road - Add Capacity/Widening
Total Cost \$68,829,000
Completion Date 2023

Description Widen from 4 to 6 lanes including intersection improvements and pedestrian/bicycle facilities.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	\$2,757,222	-	-	-	-	-	-	\$2,757,222
CON	NHPP	\$2,757,222	-	-	-	-	-	-	\$2,757,222
CON	NHPP	\$-2,757,222	-	-	-	-	-	-	\$-2,757,222
	<i>Total CON</i>	\$2,757,222	-	-	-	-	-	-	\$2,757,222
OTHER	TBD	-	-	-	-	-	\$66,071,778	-	\$66,071,778
	<i>Total Other</i>	-	-	-	-	-	\$66,071,778	-	\$66,071,778
	<i>Total Programmed</i>	\$2,757,222	-	-	-	-	\$66,071,778	-	\$68,829,000



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-14	Amendment 2021-2024	01/06/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Moved CON ID 737 from CE3479 to here

Funding Change(s):

Total project cost increased from \$2,757,222 to \$68,829,000



TIP ID	T6519	Lead Agency	Virginia Department of Transportation	Project Type	Road - Add Capacity/Widening
Project Name	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1	County	Fairfax	Total Cost	\$187,914,000
Project Limits	Reston Ave to Jarrett Valley Drive	Municipality		Completion Date	2022
		Agency Project ID	99478		

Description Rt 7 Corridor Improvements to add one travel lane both EB and WB; upgrade intersections; and construct pedestrian and bicycle facilities EB and WB. FROM: Reston Avenue TO: Jarrett Valley Drive (0.5000 MI)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	AC	\$8,812,000	-	-	-	-	-	-	\$8,812,000
ROW	ACC	\$5,442,000	\$2,810,000	\$3,329,000	-	-	-	\$6,139,000	\$11,581,000
ROW	ACC	\$8,812,000	-	-	-	-	-	-	\$8,812,000
ROW	ACC	\$-8,812,000	-	-	-	-	-	-	\$-8,812,000
ROW	NHPP	\$2,441,000	-	-	-	-	-	-	\$2,441,000
	Total ROW	\$16,695,000	\$2,810,000	\$3,329,000	-	-	-	\$6,139,000	\$22,834,000
CON	AC	\$111,185,000	-	-	-	-	-	-	\$111,185,000
CON	ACC	\$5,902,400	\$5,409,600	\$1,000,000	-	-	-	\$6,409,600	\$12,312,000
CON	ACC	\$111,185,000	-	-	-	-	-	-	\$111,185,000
CON	ACC	\$-111,185,000	-	-	-	-	-	-	\$-111,185,000
CON	HIP	\$927,000	-	-	-	-	-	-	\$927,000
CON	STATE	\$9,291,600	\$1,352,400	\$250,000	-	-	-	\$1,602,400	\$10,894,000
CON	STBG	\$3,838,000	-	-	-	-	-	-	\$3,838,000
	Total CON	\$131,144,000	\$6,762,000	\$1,250,000	-	-	-	\$8,012,000	\$139,156,000
OTHER	TBD	-	-	-	-	\$25,924,000	-	\$25,924,000	\$25,924,000
	Total Other	-	-	-	-	\$25,924,000	-	\$25,924,000	\$25,924,000
	Total Programmed	\$147,839,000	\$9,572,000	\$4,579,000	-	-	\$25,924,000	\$14,151,000	\$187,914,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):


Total project cost increased from \$161,990,000 to \$187,914,000

TIP ID T6520
Project Name Fairfax County Parkway widen from 4 to 6 lanes
Project Limits 123 Ox Road to 29 2,000 ft. north of Lee Highway
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 107937

Project Type Road - Add Capacity/Widening
Total Cost \$130,200,000
Completion Date 2027

Description Widen Fairfax County Parkway from 4 lanes to 6

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$6,900,000	-	-	-	-	-	-	\$6,900,000
PE	ACC	\$2,000,000	\$2,400,000	-	-	-	-	\$2,400,000	\$4,400,000
PE	ACC	\$6,900,000	-	-	-	-	-	-	\$6,900,000
PE	ACC	\$-6,900,000	-	-	-	-	-	-	\$-6,900,000
PE	NVTA	\$20,000,000	-	-	-	-	-	-	\$20,000,000
PE	STATE	\$1,600,000	\$600,000	-	-	-	-	\$600,000	\$2,200,000
	Total PE	\$30,500,000	\$3,000,000	-	-	-	-	\$3,000,000	\$33,500,000
ROW	AC	\$9,700,000	-	-	-	-	-	-	\$9,700,000
ROW	ACC	\$9,700,000	-	-	-	-	-	-	\$9,700,000
ROW	ACC	\$-9,700,000	-	-	-	-	-	-	\$-9,700,000
	Total ROW	\$9,700,000	-	-	-	-	-	-	\$9,700,000
OTHER	TBD	-	-	-	-	\$87,000,000	-	\$87,000,000	\$87,000,000
	Total Other	-	-	-	-	\$87,000,000	-	\$87,000,000	\$87,000,000
	Total Programmed	\$40,200,000	\$3,000,000	-	-	\$87,000,000	\$3,000,000	\$130,200,000	\$130,200,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):


Total project cost increased from \$43,200,000 to \$130,200,000

TIP ID T6537
Project Name Widen East Spring Street
Project Limits Herndon Parkway to Fairfax County Parkway
Lead Agency Virginia Department of Transportation
County
Municipality Town of Herndon
Agency Project ID 105521

Project Type Road - Other Improvement
Total Cost \$63,674,247
Completion Date 2024

Description Widen Spring Street from 4 lanes to 6 lanes, FXCO PKWY ramp improvements, intersection improvements, sidewalk

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RSTP	\$760,000	-	-	-	-	-	-	\$760,000
PE	RSTP	\$40,000	-	-	-	-	-	-	\$40,000
PE	RSTP	-	\$40,000	-	-	-	-	\$40,000	\$40,000
PE	RSTP	-	-\$40,000	-	-	-	-	-\$40,000	-\$40,000
PE	REVSH	\$320,728	-	-	-	-	-	-	\$320,728
PE	STATE	\$510,728	-	-	-	-	-	-	\$510,728
PE	STATE	\$83,000	-	-	-	-	-	-	\$83,000
PE	STATE	\$73,000	\$10,000	-	-	-	-	\$10,000	\$83,000
PE	STATE	-\$73,000	-\$10,000	-	-	-	-	-\$10,000	-\$83,000
	Total PE	\$1,714,456	-	-	-	-	-	-	\$1,714,456
ROW	LOCAL	\$187,818	-	-	-	-	-	-	\$187,818
ROW	RSTP	\$72,000	-	-	-	-	-	-	\$72,000
ROW	RSTP	\$5,373,000	-	-	-	-	-	-	\$5,373,000
ROW	RSTP	\$5,373,000	-	-	-	-	-	-	\$5,373,000
ROW	RSTP	-\$5,373,000	-	-	-	-	-	-	-\$5,373,000
ROW	REVSH	\$350,456	-	-	-	-	-	-	\$350,456
ROW	SPR	\$572,000	-	-	-	-	-	-	\$572,000
ROW	SPR	-\$572,000	-	-	-	-	-	-	-\$572,000
ROW	STATE	\$6,858,738	-	-	-	-	-	-	\$6,858,738
ROW	STATE	\$572,000	-	-	-	-	-	-	\$572,000
	Total ROW	\$13,414,012	-	-	-	-	-	-	\$13,414,012
CON	LOCAL	\$41,960,920	-	-	-	-	-	-	\$41,960,920
CON	RSTP	\$3,512,000	-	-	-	-	-	-	\$3,512,000
CON	RSTP	\$3,512,000	-	-	-	-	-	-	\$3,512,000
CON	RSTP	-\$3,512,000	-	-	-	-	-	-	-\$3,512,000
CON	REVSH	-	-	\$1,988,086	-	-	-	\$1,988,086	\$1,988,086
CON	STATE	\$1,084,773	-	-	-	-	-	-	\$1,084,773
	Total CON	\$46,557,693	-	\$1,988,086	-	-	-	\$1,988,086	\$48,545,779
	Total Programmed	\$61,686,161	-	\$1,988,086	-	-	-	\$1,988,086	\$63,674,247

 *Map Has Not Been Marked

Version History

TIP Document	Version History	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$20,615,000 to \$63,674,247
 * ACCP is not part of the Total



TIP ID	T6539	Lead Agency	Virginia Department of Transportation	Project Type	Road - Add Capacity/Widening
Project Name	#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2	County	Fairfax	Total Cost	\$254,250,000
Project Limits	Reston Avenue to 500 ft. E of Colvin Forest Drive	Municipality		Completion Date	2024
		Agency Project ID	106917		

Description Phase 2 for Rt 7 Corridor Improvements to add one travel lane both EB and WB; upgrade intersections; and construct pedestrian and bicycle facilities EB and WB Reconstruction w/ Added Capacity - FROM: Reston Avenue TO: 500 ft. E of Colvin Forest Drive (3.2500 MI)
TIP AMD - add \$34,658 (RSTP) & \$956,677 (AC-Other GARVEE) FFY17 PE phase. (lco 9/27/16) child project of UPC 99478 FROM: Reston Avenue TO: 500 ft. E of Colvin Forest Drive (3.2500 MI)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$1,302,000	-	-	-	-	-	-	\$1,302,000
PE	ACC	\$49,000	-	-	-	-	-	-	\$49,000
PE	ACC	\$1,302,000	-	-	-	-	-	-	\$1,302,000
PE	ACC	-\$1,302,000	-	-	-	-	-	-	-\$1,302,000
PE	NHPP	\$1,190,000	-	-	-	-	-	-	\$1,190,000
PE	RSTP	\$34,400	-	-	-	-	-	-	\$34,400
PE	STATE	\$8,600	-	-	-	-	-	-	\$8,600
	Total PE	\$2,584,000	-	-	-	-	-	-	\$2,584,000
ROW	AC	\$47,200,000	-	-	-	-	-	-	\$47,200,000
ROW	ACC	\$3,436,000	-	-	-	-	-	-	\$3,436,000
ROW	ACC	\$47,200,000	-	-	-	-	-	-	\$47,200,000
ROW	ACC	-\$47,200,000	-	-	-	-	-	-	-\$47,200,000
ROW	NHPP	\$1,884,000	-	-	-	-	-	-	\$1,884,000
ROW	STATE	\$1,693,000	\$1,779,000	\$2,141,000	-	-	-	\$3,920,000	\$5,613,000
	Total ROW	\$54,213,000	\$1,779,000	\$2,141,000	-	-	-	\$3,920,000	\$58,133,000
CON	AC	\$97,003,000	-	-	-	-	-	-	\$97,003,000
CON	ACC	\$12,459,200	-	-	-	-	-	-	\$12,459,200
CON	ACC	\$97,003,000	-	-	-	-	-	-	\$97,003,000
CON	ACC	-\$97,003,000	-	-	-	-	-	-	-\$97,003,000
CON	RSTP	\$64,764,800	-	-	-	-	-	-	\$64,764,800
CON	STATE	\$19,306,000	-	-	-	-	-	-	\$19,306,000
	Total CON	\$193,533,000	-	-	-	-	-	-	\$193,533,000
	Total Programmed	\$250,330,000	\$1,779,000	\$2,141,000	-	-	-	\$3,920,000	\$254,250,000

*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):


Total project cost stays the same \$254,250,000



TIP ID T6541
Project Name NEABSCO MILLS ROAD - Widen to 4 lanes
Project Limits Smoke Court to US 1 Jefferson Davis Highway
Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 107947
Description Widen Neabsco Mills Road to 4 lanes between Smoke Ct (S. of Dale Blvd) and Route 1.

Project Type Road - Add Capacity/Widening
Total Cost \$54,063,836
Completion Date 2025

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RSTP	\$2,120,000	-	-	-	-	-	-	\$2,120,000
PE	STATE	\$530,000	-	-	-	-	-	-	\$530,000
	Total PE	\$2,650,000	-	-	-	-	-	-	\$2,650,000
ROW	AC	\$1,639,200	-	-	-	-	-	-	\$1,639,200
ROW	ACC	\$1,639,200	-	-	-	-	-	-	\$1,639,200
ROW	ACC	\$-1,639,200	-	-	-	-	-	-	\$-1,639,200
ROW	RSTP	\$5,518,653	-	-	-	-	-	-	\$5,518,653
ROW	REVSH	\$2,000,000	-	-	-	-	-	-	\$2,000,000
ROW	STATE	\$2,328,229	-	-	-	-	-	-	\$2,328,229
	Total ROW	\$11,486,082	-	-	-	-	-	-	\$11,486,082
CON	RSTP	\$4,747,518	-	-	-	-	-	-	\$4,747,518
CON	STATE	\$5,169,003	\$10,092,067	\$1,197,172	-	-	-	\$11,289,239	\$16,458,242
	Total CON	\$9,916,521	\$10,092,067	\$1,197,172	-	-	-	\$11,289,239	\$21,205,760
OTHER	RSTP	\$18,721,994	-	-	-	-	-	-	\$18,721,994
	Total Other	\$18,721,994	-	-	-	-	-	-	\$18,721,994
	Total Programmed	\$42,774,597	\$10,092,067	\$1,197,172	-	-	-	\$11,289,239	\$54,063,836

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
21-14	Amendment	2021-2024	01/06/2021	N/A	N/A
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Reviewed & Submitted

Funding Change(s):


Total project cost increased from \$16,291,146 to \$54,063,836

TIP ID T6543
Project Name I-66 / Route 15 IINTERCHANGE RECONSTRUCTION GARVEE DEBT SERVICES
Project Limits Rte. I-66/Rte 15 Interchange
Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 110376

Project Type Debt Service
Total Cost \$35,646,000
Completion Date 2033

Description I-66 / Route 15 IINTERCHANGE RECONSTRUCTION GARVEE DEBT SERVICES

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$17,972,000	-	-	-	-	-	-	\$17,972,000
PE	ACC	\$1,557,000	-	-	-	-	-	-	\$1,557,000
PE	ACC	\$17,972,000	-	-	-	-	-	-	\$17,972,000
PE	ACC	\$-17,972,000	-	-	-	-	-	-	\$-17,972,000
PE	NHPP	\$2,931,000	-	-	-	-	-	-	\$2,931,000
	Total PE	\$22,460,000	-	-	-	-	-	-	\$22,460,000
CON	AC	\$7,989,000	-	-	-	-	-	-	\$7,989,000
CON	ACC	\$1,356,000	\$1,248,000	\$1,134,000	-	-	-	\$2,382,000	\$3,738,000
CON	ACC	\$7,989,000	-	-	-	-	-	-	\$7,989,000
CON	ACC	\$-7,989,000	-	-	-	-	-	-	\$-7,989,000
CON	NHPP	\$1,459,000	-	-	-	-	-	-	\$1,459,000
	Total CON	\$10,804,000	\$1,248,000	\$1,134,000	-	-	-	\$2,382,000	\$13,186,000
	Total Programmed	\$33,264,000	\$1,248,000	\$1,134,000	-	-	-	\$2,382,000	\$35,646,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost stays the same \$35,646,000


TIP ID T6545
Project Name I-66 Inside of the Beltway Initiatives GARVEE DEBT SERVICES
Project Limits I 495 to U 29 Near Rosslyn, Arlington

Lead Agency Virginia Department of Transportation
County Arlington, Fairfax
Municipality
Agency Project ID 110392

Project Type Debt Service
Total Cost \$74,476,000
Completion Date 2034

Description I-66 Inside of the Beltway Initiatives GARVEE DEBT SERVICES

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$51,217,000	-	-	-	-	-	-	\$51,217,000
PE	ACC	\$10,005,000	\$3,094,000	\$2,846,000	-	-	-	\$5,940,000	\$15,945,000
PE	ACC	\$51,217,000	-	-	-	-	-	-	\$51,217,000
PE	ACC	\$-51,217,000	-	-	-	-	-	-	\$-51,217,000
PE	NHPP	\$7,314,000	-	-	-	-	-	-	\$7,314,000
	Total PE	\$68,536,000	\$3,094,000	\$2,846,000	-	-	-	\$5,940,000	\$74,476,000
	Total Programmed	\$68,536,000	\$3,094,000	\$2,846,000	-	-	-	\$5,940,000	\$74,476,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost stays the same \$74,476,000



TIP ID T6546
Project Name #HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PH 1 GARVEE DEBT SERVICE
Project Limits Reston Avenue to Jarrett Valley Drive
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 110377

Project Type Debt Service
Total Cost \$70,150,000
Completion Date 2022

Description #HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PH 1 GARVEE DEBT SERVICE

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$56,305,000	-	-	-	-	-	-	\$56,305,000
PE	ACC	\$5,903,000	\$2,020,000	\$3,062,000	-	-	-	\$5,082,000	\$10,985,000
PE	ACC	\$56,305,000	-	-	-	-	-	-	\$56,305,000
PE	ACC	\$-56,305,000	-	-	-	-	-	-	\$-56,305,000
PE	NHPP	\$2,860,000	-	-	-	-	-	-	\$2,860,000
	Total PE	\$65,068,000	\$2,020,000	\$3,062,000	-	-	-	\$5,082,000	\$70,150,000
	Total Programmed	\$65,068,000	\$2,020,000	\$3,062,000	-	-	-	\$5,082,000	\$70,150,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost stays the same \$70,150,000



TIP ID T6547
Project Name HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2 GARVEE DEBT SERVICES
Project Limits Reston Avenue to Jarrett Valley Drive
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 110378

Project Type Debt Service
Total Cost \$34,682,000
Completion Date 2022

Description HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2 GARVEE DEBT SERVICES

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$25,099,000	-	-	-	-	-	-	\$25,099,000
PE	ACC	\$4,233,000	\$1,199,000	\$1,340,000	-	-	-	\$2,539,000	\$6,772,000
PE	ACC	\$25,099,000	-	-	-	-	-	-	\$25,099,000
PE	ACC	\$-25,099,000	-	-	-	-	-	-	\$-25,099,000
PE	NHPP	\$2,811,000	-	-	-	-	-	-	\$2,811,000
	Total PE	\$32,143,000	\$1,199,000	\$1,340,000	-	-	-	\$2,539,000	\$34,682,000
	Total Programmed	\$32,143,000	\$1,199,000	\$1,340,000	-	-	-	\$2,539,000	\$34,682,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), PRIMARY PROJECT TYPE

Funding Change(s):

Total project cost stays the same \$34,682,000



TIP ID T6548
Project Name #HB2.FY17 Const Inter AT RTE 15/17/29 BUS GARVEE DEBT SERVICES
Project Limits US 29 to VA 17
Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID 110375

Project Type Road - Interchange improvement
Total Cost \$20,950,000
Completion Date 2033

Description #HB2.FY17 Const Inter AT RTE 15/17/29 BUS GARVEE DEBT SERVICES

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$15,526,000	-	-	-	-	-	-	\$15,526,000
PE	ACC	\$2,969,000	\$898,000	\$83,000	-	-	-	\$981,000	\$3,950,000
PE	ACC	\$15,526,000	-	-	-	-	-	-	\$15,526,000
PE	ACC	-\$15,526,000	-	-	-	-	-	-	-\$15,526,000
PE	NHPP	\$1,474,000	-	-	-	-	-	-	\$1,474,000
	Total PE	\$19,969,000	\$898,000	\$83,000	-	-	-	\$981,000	\$20,950,000
	Total Programmed	\$19,969,000	\$898,000	\$83,000	-	-	-	\$981,000	\$20,950,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), Primary Project Type was identified - CSD

Funding Change(s):

Total project cost stays the same \$20,950,000



TIP ID T6553
Project Name ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS
Project Limits Overpass @ G.W. Blvd
Lead Agency Virginia Department of Transportation
County Loudoun
Municipality
Agency Project ID 105584

Project Type Road - Grade Separation
Total Cost \$33,470,732
Completion Date 2024

Description Project will Improve traffic operations on Route 7 by constructing a grade separated overpass at Route 1050 George Washington Blvd. FROM: 0. 25 MI. S. OF RESEARCH PLACE TO: CENTER LINE OF RESEARCH PLACE (0.2500 MI)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HIP	\$133,028	-	-	-	-	-	-	\$133,028
	<i>Total PE</i>	\$133,028	-	-	-	-	-	-	\$133,028
CON	HIP	\$388,106	-	-	-	-	-	-	\$388,106
CON	LOCAL	\$6,713,642	-	-	-	-	-	-	\$6,713,642
CON	RSTP	\$9,318,006	-	-	-	-	-	-	\$9,318,006
CON	STATE	\$2,329,502	-	-	-	-	-	-	\$2,329,502
	<i>Total CON</i>	\$18,749,256	-	-	-	-	-	-	\$18,749,256
OTHER	TBD	-	-	-	-	\$14,588,448	-	\$14,588,448	\$14,588,448
	<i>Total Other</i>	-	-	-	-	\$14,588,448	-	\$14,588,448	\$14,588,448
	<i>Total Programmed</i>	\$18,882,284	-	-	-	\$14,588,448	-	\$33,470,732	\$33,470,732



*Map Has Not Been Marked

Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-14	Amendment 2021-2024	01/06/2021	N/A	N/A
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$22,553,774 to \$33,470,732
* ACCP is not part of the Total



TIP ID T6583
Project Name Soapstone Connector
Project Limits Sunrise Valley Dr to Sunset Hills Dr

Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 112479

Project Type Road - New Construction
Total Cost \$215,900,000
Completion Date 2027

Description New multimodal roadway between Sunset Hills Rd and Sunrise Valley Dr. in Reston. Near Wiehle-Reston East Metrorail Station, includes crossing over the Dulles Corridor. Includes 4 lane cross section, on-road bike, sidewalk, and shared use path.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$7,740,000	-	-	-	-	-	-	\$7,740,000
PE	ACC	\$7,740,000	-	-	-	-	-	-	\$7,740,000
PE	ACC	\$-7,740,000	-	-	-	-	-	-	\$-7,740,000
PE	NVTA	\$8,250,000	-	-	-	-	-	-	\$8,250,000
PE	REVSH	\$10,670,000	-	-	-	-	-	-	\$10,670,000
	Total PE	\$26,660,000	-	-	-	-	-	-	\$26,660,000
ROW	AC	\$129,026,000	-	-	-	-	-	-	\$129,026,000
ROW	ACC	\$3,920,000	\$4,000,000	\$4,480,000	-	-	-	\$8,480,000	\$12,400,000
ROW	ACC	\$129,026,000	-	-	-	-	-	-	\$129,026,000
ROW	ACC	\$-129,026,000	-	-	-	-	-	-	\$-129,026,000
ROW	REVSH	\$3,874,000	-	-	-	-	-	-	\$3,874,000
ROW	STATE	\$4,080,000	\$1,000,000	\$1,120,000	-	-	-	\$2,120,000	\$6,200,000
	Total ROW	\$140,900,000	\$5,000,000	\$5,600,000	-	-	-	\$10,600,000	\$151,500,000
OTHER	TBD	-	-	-	-	-	\$37,740,000	-	\$37,740,000
	Total Other	-	-	-	-	-	\$37,740,000	-	\$37,740,000
	Total Programmed	\$167,560,000	\$5,000,000	\$5,600,000	-	-	\$37,740,000	\$10,600,000	\$215,900,000

*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted

Funding Change(s):

Total project cost increased from \$178,160,000 to \$215,900,000



<i>TIP ID</i>	T6602	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Road - New Construction
<i>Project Name</i>	Dulles West Boulevard Phase III	<i>County</i>	Loudoun	<i>Total Cost</i>	\$22,700,000
<i>Project Limits</i>	Arcola Blvd. to Northstar Blvd.	<i>Municipality</i>		<i>Completion Date</i>	2025
		<i>Agency Project ID</i>			

Description Four-lane median divided road to serve new development constructed by private sector proffer. Includes multi-use trails. Bicycle/pedestrian accommodations include 8 foot asphalt trail on north side; 100 foot asphalt trail on the south side. This project provides for the planning, design, right-of-way acquisition and construction of a major collector roadway of Dulles West Boulevard from Arcola Boulevard to Northstar Boulevard. The project entails the construction of a four-lane median-divided roadway within a 120-foot right-of-way.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	NVTA	\$12,100,000	-	-	-	-	-	-	\$12,100,000
	<i>Total ROW</i>	\$12,100,000	-	-	-	-	-	-	\$12,100,000
CON	SBD	\$10,600,000	-	-	-	-	-	-	\$10,600,000
	<i>Total CON</i>	\$10,600,000	-	-	-	-	-	-	\$10,600,000
	<i>Total Programmed</i>	\$22,700,000	-	-	-	-	-	-	\$22,700,000



*Map Has Not Been Marked

Version History

<i>TIP Document</i>	Adoption	2021-2024	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):


Total project cost stays the same \$22,700,000



TIP ID	T6604	Lead Agency	Virginia Department of Transportation	Project Type	Road - Add Capacity/Widening
Project Name	Lee Highway Widening Phase II	County	Fairfax	Total Cost	\$95,679,564
Project Limits	VA 659 Union Mill Road to Buckleys Gate Drive	Municipality		Completion Date	2027
		Agency Project ID	110329		

Description Widen Route 29 from 4 lanes to 6 lanes from Union Mill Road to Buckley's Gate Drive, with added capacity, improved geometrics and pedestrian/bicycle facilities. Corresponding Debt Service UPC is 111986.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$259,128	-	-	-	-	-	-	\$259,128
PE	NHPP	\$4,737,813	-	-	-	-	-	-	\$4,737,813
PE	NHPP	\$664,814	\$1,993,783	\$2,079,216	-	-	-	\$4,072,999	\$4,737,813
PE	NHPP	\$-664,814	\$-1,993,783	\$-2,079,216	-	-	-	\$-4,072,999	\$-4,737,813
	Total PE	\$4,996,941	-	-	-	-	-	-	\$4,996,941
ROW	NHPP	\$26,996,326	-	-	-	-	-	-	\$26,996,326
ROW	NHPP	-	-	\$1,425	-	-	\$26,994,901	\$1,425	\$26,996,326
ROW	NHPP	-	-	\$-1,425	-	-	\$-26,994,901	\$-1,425	\$-26,996,326
	Total ROW	\$26,996,326	-	-	-	-	-	-	\$26,996,326
CON	NHPP	\$21,118,574	-	-	-	-	-	-	\$21,118,574
CON	NHPP	-	-	-	-	-	\$21,118,574	-	\$21,118,574
CON	NHPP	-	-	-	-	-	\$-21,118,574	-	\$-21,118,574
CON	P3	\$41,912,664	-	-	-	-	-	-	\$41,912,664
CON	P3	-	-	-	-	-	\$41,912,664	-	\$41,912,664
CON	P3	-	-	-	-	-	\$-41,912,664	-	\$-41,912,664
	Total CON	\$63,031,238	-	-	-	-	-	-	\$63,031,238
OTHER	TBD	-	-	-	-	-	\$655,059	-	\$655,059
	Total Other	-	-	-	-	-	\$655,059	-	\$655,059
	Total Programmed	\$95,024,505	-	-	-	-	\$655,059	-	\$95,679,564

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-26	Amendment 2021-2024	06/16/2021	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted

Funding Change(s):

Total project cost increased from \$95,024,505 to \$95,679,564



TIP ID: T6605
Project Name: Lee Highway Widening Phase II -- GARVEE DEBT SERVICE
Project Limits: VA 659 Union Mill Road to Buckleys Gate Drive
Lead Agency: Virginia Department of Transportation
County: Fairfax
Municipality:
Agency Project ID: 111986

Project Type: Debt Service
Total Cost: \$41,161,000
Completion Date: 2037

Description: Debt Service Required for construction of UPC 110329

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$35,856,000	-	-	-	-	-	-	\$35,856,000
PE	ACC	\$1,169,000	\$1,899,000	\$1,849,000	-	-	-	\$3,748,000	\$4,917,000
PE	ACC	\$35,856,000	-	-	-	-	-	-	\$35,856,000
PE	ACC	\$-35,856,000	-	-	-	-	-	-	\$-35,856,000
PE	NHPP	\$388,000	-	-	-	-	-	-	\$388,000
	Total PE	\$37,413,000	\$1,899,000	\$1,849,000	-	-	-	\$3,748,000	\$41,161,000
	Total Programmed	\$37,413,000	\$1,899,000	\$1,849,000	-	-	-	\$3,748,000	\$41,161,000



*Not Location Specific

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost stays the same \$41,161,000




TIP ID T6618
Project Name ROUTE 7/ROUTE 690 INTERCHANGE #SMART18
Project Limits VA 690 Hillsboro Road
Lead Agency Virginia Department of Transportation
County Loudoun
Municipality
Agency Project ID 111666

Project Type Road - Interchange improvement
Total Cost \$52,685,000
Completion Date 2025

Description This new Interchange at RT 7 and RT 690 will include a shared use path and four ramps.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	EB/MG	\$20,711	-	-	-	-	-	-	\$20,711
PE	NHPP	\$4,759,808	-	-	-	-	-	-	\$4,759,808
PE	STBG	\$686,589	-	-	-	-	-	-	\$686,589
	Total PE	\$5,467,108	-	-	-	-	-	-	\$5,467,108
ROW	NHPP	\$3,664,359	-	-	-	-	-	-	\$3,664,359
ROW	STBG	\$1,051,104	-	-	-	-	-	-	\$1,051,104
ROW	STBG	\$565,896	-	-	-	-	-	-	\$565,896
ROW	STBG	\$565,896	-	-	-	-	-	-	\$565,896
ROW	STBG	\$-565,896	-	-	-	-	-	-	\$-565,896
	Total ROW	\$5,281,359	-	-	-	-	-	-	\$5,281,359
OTHER	TBD	-	-	-	-	-	\$41,936,533	-	\$41,936,533
	Total Other	-	-	-	-	-	\$41,936,533	-	\$41,936,533
	Total Programmed	\$10,748,467	-	-	-	-	\$41,936,533	-	\$52,685,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-14	Amendment 2021-2024	01/06/2021	N/A	N/A
21-51	Amendment 2021-2024	05/18/2022	Pending	Pending
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Replacing CE3331

Funding Change(s):

Total project cost increased from \$10,748,467 to \$52,685,000



TIP ID T6621
Project Name VA 234 Bypass Interchange @ Balls Ford Road
Project Limits Balls Ford Relocated
Description Construct an interchange at Balls Ford Road FROM: 0.6 Mi. S. of Existing Balls Ford Road (Rte 621) TO: Existing Balls Ford Road (Rte 621) (0.6000 MI)

Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID T20906

Project Type Road - Interchange improvement
Total Cost \$145,000,000
Completion Date 2027

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RTPPRIV	\$14,001,000	-	-	-	-	-	-	\$14,001,000
	<i>Total PE</i>	\$14,001,000	-	-	-	-	-	-	\$14,001,000
ROW	RTPPRIV	\$12,300,000	-	-	-	-	-	-	\$12,300,000
	<i>Total ROW</i>	\$12,300,000	-	-	-	-	-	-	\$12,300,000
CON	RTPPRIV	\$118,100,000	-	-	-	-	-	-	\$118,100,000
	<i>Total CON</i>	\$118,100,000	-	-	-	-	-	-	\$118,100,000
OTHER	TBD	-	-	-	-	-	\$599,000	-	\$599,000
	<i>Total Other</i>	-	-	-	-	-	\$599,000	-	\$599,000
	<i>Total Programmed</i>	\$144,401,000	-	-	-	-	\$599,000	-	\$145,000,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost increased from \$144,401,000 to \$145,000,000



TIP ID T6623
Project Name Rte 621 BALLS FORD ROAD WIDEN TO 4 LANES
Project Limits VA 234 Sudley Road to Devlin Road
Description FROM: Groveton Road TO: Sudley Road (Route 234)

Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID T20903

Project Type Road - Add Capacity/Widening
Total Cost \$67,405,000
Completion Date 2022

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RTPPRIV	\$5,435,000	-	-	-	-	-	-	\$5,435,000
	<i>Total PE</i>	\$5,435,000	-	-	-	-	-	-	\$5,435,000
ROW	RTPPRIV	\$9,570,000	-	-	-	-	-	-	\$9,570,000
	<i>Total ROW</i>	\$9,570,000	-	-	-	-	-	-	\$9,570,000
CON	RTPPRIV	\$52,400,000	-	-	-	-	-	-	\$52,400,000
	<i>Total CON</i>	\$52,400,000	-	-	-	-	-	-	\$52,400,000
	<i>Total Programmed</i>	\$67,405,000	-	-	-	-	-	-	\$67,405,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Awaiting financial close-out and submission of completion notice for CON IDs 79 and 690

Funding Change(s):

Total project cost stays the same \$67,405,000



TIP ID T6626
Project Name Transit Store Funding - Alexandria
Project Limits

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID T21453

Project Type Transit - Regional Fare Collection
Total Cost \$1,200,000
Completion Date

Description Monitoring Fund

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	CMAQ	-	-	\$480,000	-	-	-	\$480,000	\$480,000
OTHER	STATE	-	-	\$120,000	-	-	-	\$120,000	\$120,000
	<i>Total Other</i>	-	-	\$600,000	-	-	-	\$600,000	\$600,000
	<i>Total Programmed</i>	-	-	\$600,000	-	-	-	\$600,000	\$600,000



*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost decreased from \$1,200,000 to \$600,000

TIP ID T6627
Project Name COMMUTER ASSISTANCE PROGRAM
Project Limits

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID T21240

Project Type Transit - Administration
Total Cost \$6,275,000
Completion Date

Description COMMUTER ASSISTANCE PROGRAM

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	CMAQ	-	\$4,317,000	\$339,200	-	-	-	\$4,656,200	\$4,656,200
OTHER	RSTP	-	-	\$363,200	-	-	-	\$363,200	\$363,200
OTHER	STATE	-	\$1,080,000	\$175,600	-	-	-	\$1,255,600	\$1,255,600
	<i>Total Other</i>	-	\$5,397,000	\$878,000	-	-	-	\$6,275,000	\$6,275,000
	<i>Total Programmed</i>	-	\$5,397,000	\$878,000	-	-	-	\$6,275,000	\$6,275,000

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-27	Amendment 2021-2024	06/25/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD


Funding Change(s):

Total project cost decreased from \$33,539,000 to \$6,275,000

<i>TIP ID</i>	T6628	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Administration
<i>Project Name</i>	FAIRFAX COUNTYWIDE TRANSIT STORES	<i>County</i>	Fairfax	<i>Total Cost</i>	\$4,380,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	T21448		

Description FAIRFAX COUNTYWIDE TRANSIT STORES - This is to provide operating fund for the transit stores through out the county. Transit stores are facilities with personnel to assist the public with transportation information and materials regarding the Fairfax Connector bus service, Metrobus service and other public transportation services in Fairfax County.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	CMAQ	-	\$520,000	\$520,000	-	-	-	\$1,040,000	\$1,040,000
OTHER	STATE	-	\$130,000	\$130,000	-	-	-	\$260,000	\$260,000
	<i>Total Other</i>	-	\$650,000	\$650,000	-	-	-	\$1,300,000	\$1,300,000
	<i>Total Programmed</i>	-	\$650,000	\$650,000	-	-	-	\$1,300,000	\$1,300,000

 *Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-44	Amendment 2021-2024	01/21/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update


Funding Change(s):
Total project cost decreased from \$4,380,000 to \$1,300,000

TIP ID: T6629
 Project Name: PRTC COMMUTER ASSISTANCE PROGRAM
 Project Limits: [Blank]
 Lead Agency: Virginia Department of Transportation
 County: [Blank]
 Municipality: [Blank]
 Agency Project ID: T21457

Project Type: Ridesharing
 Total Cost: \$2,050,000
 Completion Date: [Blank]

Description: PRTC COMMUTER ASSISTANCE PROGRAM

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	CMAQ	-	\$280,000	\$280,000	\$280,000	\$280,000	-	\$1,120,000	\$1,120,000
OTHER	STATE	-	\$70,000	\$70,000	\$70,000	\$70,000	-	\$280,000	\$280,000
<i>Total Other</i>		-	\$350,000	\$350,000	\$350,000	\$350,000	-	\$1,400,000	\$1,400,000
<i>Total Programmed</i>		-	\$350,000	\$350,000	\$350,000	\$350,000	-	\$1,400,000	\$1,400,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - No Change

Funding Change(s):

Total project cost decreased from \$2,050,000 to \$1,400,000



TIP ID T6630
Project Name BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)
Project Limits
Description BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID T21459

Project Type Transit - Bus
Total Cost \$3,000,000
Completion Date 2025

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	CMAQ	-	\$1,200,000	\$1,200,000	-	-	-	\$2,400,000	\$2,400,000
OTHER	STATE	-	\$300,000	\$300,000	-	-	-	\$600,000	\$600,000
	<i>Total Other</i>	-	\$1,500,000	\$1,500,000	-	-	-	\$3,000,000	\$3,000,000
	<i>Total Programmed</i>	-	\$1,500,000	\$1,500,000	-	-	-	\$3,000,000	\$3,000,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost increased from \$1,500,000 to \$3,000,000



TIP ID T6631
Project Name WMATA REPLACEMENT BUSES
Project Limits

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID T21031, T21033

Project Type Transit - Bus
Total Cost \$3,700,000
Completion Date 2025

Description WMATA REPLACEMENT BUSES

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	CMAQ	-	-	\$2,960,000	-	-	-	\$2,960,000	\$2,960,000
OTHER	STATE	-	-	\$740,000	-	-	-	\$740,000	\$740,000
	<i>Total Other</i>	-	-	\$3,700,000	-	-	-	\$3,700,000	\$3,700,000
	<i>Total Programmed</i>	-	-	\$3,700,000	-	-	-	\$3,700,000	\$3,700,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted

Funding Change(s):

Total project cost stays the same \$3,700,000




TIP ID T6634
Project Name Northstar Blvd. Extension
Project Limits US 50 John Mosby Highway to Shreveport Drive
Description Northstar Blvd. Extension between US 50 (John Mosby Highway) & Shreveport Drive in Loudoun with a 6-lane divided roadway

Lead Agency Virginia Department of Transportation
County Loudoun
Municipality
Agency Project ID 106994

Project Type Road - New Construction
Total Cost \$112,239,432
Completion Date 2024

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	REVSH	\$4,615,488	-	-	-	-	-	-	\$4,615,488
	Total PE	\$4,615,488	-	-	-	-	-	-	\$4,615,488
ROW	TBD	-	-	-	-	-	\$3,109,857	-	\$3,109,857
ROW	LOCAL	\$2,547,491	-	-	-	-	-	-	\$2,547,491
ROW	NVTA	\$35,740,516	-	-	-	-	-	-	\$35,740,516
ROW	NVTA	\$7,080,084	-	-	-	-	-	-	\$7,080,084
ROW	NVTA	\$7,080,084	-	-	-	-	-	-	\$7,080,084
ROW	NVTA	-\$7,080,084	-	-	-	-	-	-	-\$7,080,084
ROW	REVSH	\$14,584,512	-	-	-	-	-	-	\$14,584,512
	Total ROW	\$59,952,603	-	-	-	-	\$3,109,857	-	\$63,062,460
CON	DEMO	\$25,000,000	-	-	-	-	-	-	\$25,000,000
CON	NVTA	\$19,561,484	-	-	-	-	-	-	\$19,561,484
CON	NVTA	\$19,561,484	-	-	-	-	-	-	\$19,561,484
CON	NVTA	-\$19,561,484	-	-	-	-	-	-	-\$19,561,484
	Total CON	\$44,561,484	-	-	-	-	-	-	\$44,561,484
	Total Programmed	\$109,129,575	-	-	-	-	\$3,109,857	-	\$112,239,432

 *Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
21-41	Amendment 2021-2024	01/07/2022	Pending	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$109,129,575 to \$112,239,432



TIP ID	T6659	Lead Agency	Virginia Department of Transportation	Project Type	Road - Add Capacity/Widening
Project Name	VA Route 645 Extended - Westwind Drive	County	Loudoun	Total Cost	\$47,932,000
Project Limits	VA 607 Loudoun County (opposite Moorefield Boulevard) Parkway to VA 606 Old Ox Road	Municipality		Completion Date	2026
		Agency Project ID	111670		

Description Westwind Drive/Ladbrook Drive (VA Route 645 Extended) will provide an additional road connection across Broad Run between Loudoun County Parkway (VA Route 607) (in the Ashburn Community) and the Old Ox Road (VA Route 606) corridor. Future construction of this four lane divided road segment (Loudoun Typical Section for U4M) and bridge crossing will provide another east west connection in Loudoun's UDA. Between the Dulles Greenway and Evergreen Mills Road there are no other east west roadways across Broad Run, thereby hindering economic development and increasing vehicle miles travels for residents. This project can be found in Loudoun County's Capital Improvement Program and missing link #101 in Eastern Loudoun's Transportation Study.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$4,654,000	-	-	-	-	-	-	\$4,654,000
PE	ACC	\$4,654,000	-	-	-	-	-	-	\$4,654,000
PE	ACC	\$4,654,000	-	-	-	-	-	-	\$4,654,000
PE	ACC	\$-4,654,000	-	-	-	-	-	-	\$-4,654,000
	Total PE	\$9,308,000	-	-	-	-	-	-	\$9,308,000
ROW	STBG	-	\$7,600,000	-	-	-	-	\$7,600,000	\$7,600,000
	Total ROW	-	\$7,600,000	-	-	-	-	\$7,600,000	\$7,600,000
CON	AC	-	-	\$23,457,000	-	-	-	\$23,457,000	\$23,457,000
CON	ACC	-	-	\$23,457,000	-	-	-	\$23,457,000	\$23,457,000
CON	ACC	-	-	\$-23,457,000	-	-	-	\$-23,457,000	\$-23,457,000
CON	NHPP	-	-	\$550,000	-	-	-	\$550,000	\$550,000
CON	STBG	-	-	\$7,017,000	-	-	-	\$7,017,000	\$7,017,000
	Total CON	-	-	\$31,024,000	-	-	-	\$31,024,000	\$31,024,000
	Total Programmed	\$9,308,000	\$7,600,000	\$31,024,000	-	-	-	\$38,624,000	\$47,932,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted

Funding Change(s):

Total project cost stays the same \$47,932,000



TIP ID	T6662	Lead Agency	Virginia Department of Transportation	Project Type	Road - New Construction
Project Name	Riverside Parkway (VA Route 7 North Collector Road) Extension	County	Loudoun	Total Cost	\$14,027,000
Project Limits	0.567 Mi W of Loudoun County Parkway to 0.103 E. of Loudoun County Parkway	Municipality		Completion Date	2022
		Agency Project ID	105784		

Description Construction of a four-lane divided roadway with multi-use trails on both sides to complete the Route 7 North Collector Road between the Route 15 Bypass in Leesburg to the George Washington Boulevard in Ashburn

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	REVSH	\$615,000	-	-	-	-	-	-	\$615,000
	<i>Total PE</i>	\$615,000	-	-	-	-	-	-	\$615,000
ROW	REVSH	\$2,000,000	-	-	-	-	-	-	\$2,000,000
	<i>Total ROW</i>	\$2,000,000	-	-	-	-	-	-	\$2,000,000
CON	REVSH	\$10,797,000	-	-	-	-	-	-	\$10,797,000
CON	STATE	\$615,000	-	-	-	-	-	-	\$615,000
CON	STATE	\$615,000	-	-	-	-	-	-	\$615,000
CON	STATE	-\$615,000	-	-	-	-	-	-	-\$615,000
	<i>Total CON</i>	\$11,412,000	-	-	-	-	-	-	\$11,412,000
	<i>Total Programmed</i>	\$14,027,000	-	-	-	-	-	-	\$14,027,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Awaiting financial close-out and completion of CON ID 826/VSL48B.

Funding Change(s):

Total project cost stays the same \$14,027,000
* ACCP is not part of the Total



TIP ID T6663
Project Name STERLING BOULEVARD - 4 LANE CONSTRUCTION ON NEW ALIGNMENT
Project Limits VA 625 Pacific Blvd to VA 634 Moran Road

Lead Agency Virginia Department of Transportation
County Loudoun
Municipality
Agency Project ID 105783

Project Type Road - New Construction
Total Cost \$24,100,000
Completion Date 2026

Description THE CONSTRUCTION PROJECT WILL COMPLETE AN EXISTING GAP BY PROVIDING A 4 LANE DIVIDED FACILITY FROM PACIFIC BOULEVARD TO MORAN ROAD.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	REVSH	\$2,000,000	-	-	-	-	-	-	\$2,000,000
	<i>Total PE</i>	\$2,000,000	-	-	-	-	-	-	\$2,000,000
ROW	REVSH	\$5,900,000	-	-	-	-	-	-	\$5,900,000
	<i>Total ROW</i>	\$5,900,000	-	-	-	-	-	-	\$5,900,000
OTHER	TBD	-	-	-	-	-	\$16,200,000	-	\$16,200,000
	<i>Total Other</i>	-	-	-	-	-	\$16,200,000	-	\$16,200,000
	<i>Total Programmed</i>	\$7,900,000	-	-	-	-	\$16,200,000	-	\$24,100,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost increased from \$7,900,000 to \$24,100,000



TIP ID T6664
Project Name FARMWELL ROAD WIDENING FROM 4 TO 6 LANES
Project Limits Smith Switch Road to VA 641 Ashburn Road
Lead Agency Virginia Department of Transportation
County Loudoun
Municipality
Agency Project ID 106996

Project Type Road - Add Capacity/Widening
Total Cost \$32,100,000
Completion Date

Description Widen Farmwell Road from 4 to 6 lanes

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	REVSH	\$1,000,000	-	-	-	-	-	-	\$1,000,000
	<i>Total PE</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
OTHER	TBD	-	-	-	-	-	\$31,100,000	-	\$31,100,000
	<i>Total Other</i>	-	-	-	-	-	\$31,100,000	-	\$31,100,000
	<i>Total Programmed</i>	\$1,000,000	-	-	-	-	\$31,100,000	-	\$32,100,000



*Map Has Not Been Marked

Version History

TIP Document	Version History	MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):


Total project cost increased from \$1,000,000 to \$32,100,000



TIP ID	T6670	Lead Agency	Virginia Department of Transportation	Project Type	Transit - Passenger Facilities
Project Name	Crystal City Metro Station East Entrance	County	Arlington	Total Cost	\$97,132,800
Project Limits	Crystal Drive	Municipality		Completion Date	2025
		Agency Project ID	T22443		

Description New Metro entrance at the east end of the station, near Crystal Drive, to provide easier access from Crystal Drive, the VRE station, and the northbound Transitway. Includes elevators, escalators and/or stairs, a fare payment area with fare vending machines, kiosk, and an underground passageway to the existing train platform and/or mezzanine.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STBG	\$7,434,440	-	-	-	-	-	-	\$7,434,440
	Total PE	\$7,434,440	-	-	-	-	-	-	\$7,434,440
CON	CMAQ	-	-	\$16,668,000	-	-	-	\$16,668,000	\$16,668,000
CON	HPP	-	-	\$4,754,400	-	-	-	\$4,754,400	\$4,754,400
CON	NHPP	-	-	\$4,754,400	-	-	-	\$4,754,400	\$4,754,400
CON	STATE	\$15,364,500	-	\$11,412,600	-	-	-	\$11,412,600	\$26,777,100
CON	STBG	\$36,744,460	-	-	-	-	-	-	\$36,744,460
	Total CON	\$52,108,960	-	\$37,589,400	-	-	-	\$37,589,400	\$89,698,360
	Total Programmed	\$59,543,400	-	\$37,589,400	-	-	-	\$37,589,400	\$97,132,800

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost stays the same \$97,132,800



TIP ID	T6671	Lead Agency	Virginia Department of Transportation	Project Type	Transit - Passenger Facilities
Project Name	Alexandria Potomac Yard Metro Station Improvements, Including Southwest Entrance	County		Total Cost	\$370,000,000
Project Limits	Entrance @ E. Glebe Rd/ Potomac Ave.	Municipality	City of Alexandria	Completion Date	2023
		Agency Project ID	ALXPYMSTA		

Description The project consists of construction of a new Metro Station at Potomac Yards along the existing Metrorail Blue and Yellow Lines, including a Southwest Entry at E. Glebe Rd / Potomac Ave .

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$800,000	-	-	-	-	-	-	\$800,000
PE	LOCAL	\$46,279,000	-	-	-	-	-	-	\$46,279,000
PE	NVTA	\$11,500,000	-	-	-	-	-	-	\$11,500,000
PE	STATE	\$200,000	-	-	-	-	-	-	\$200,000
	Total PE	\$58,779,000	-	-	-	-	-	-	\$58,779,000
CON	CMAQ	\$20,000,000	-	-	-	-	-	-	\$20,000,000
CON	LOCAL	\$137,375,000	\$15,842,000	-	-	-	-	\$15,842,000	\$153,217,000
CON	NVTA	\$58,000,000	-	-	-	-	-	-	\$58,000,000
CON	STATE	\$80,000,000	-	-	-	-	-	-	\$80,000,000
	Total CON	\$295,375,000	\$15,842,000	-	-	-	-	\$15,842,000	\$311,217,000
OTHER	TBD	-	-	-	-	-	\$4,000	-	\$4,000
	Total Other	-	-	-	-	-	\$4,000	-	\$4,000
	Total Programmed	\$354,154,000	\$15,842,000	-	-	-	\$4,000	\$15,842,000	\$370,000,000

*Map Has Not Been Marked

Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
21-00	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted - CSD

Funding Change(s):

Total project cost increased from \$369,996,000 to \$370,000,000



TIP ID T6672
Project Name Crystal City Potomac Yard BRT Expansion
Project Limits East Glebe Road to Evans Lane
Lead Agency Virginia Department of Transportation
County
Municipality City of Alexandria
Agency Project ID 115668

Project Type Transit - BRT
Total Cost \$8,587,378
Completion Date 2030

Description Enhance transit use by extending transitway on NB Route 1. Includes dedicated center running transit lanes and stations, coordinated with other planned intersections improvements at Rte 1/E Glebe Road.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE/LOCAL	\$1,073,000	-	-	-	-	-	-	\$1,073,000
	<i>Total PE</i>	\$1,073,000	-	-	-	-	-	-	\$1,073,000
ROW	SECT. 5309-NS	\$282,378	-	-	-	-	-	-	\$282,378
	<i>Total ROW</i>	\$282,378	-	-	-	-	-	-	\$282,378
CON	CMAQ	-	\$1,200,000	\$800,000	-	-	-	\$2,000,000	\$2,000,000
CON	STATE	-	\$300,000	\$200,000	-	-	-	\$500,000	\$500,000
CON	STATE/LOCAL	\$4,732,000	-	-	-	-	-	-	\$4,732,000
	<i>Total CON</i>	\$4,732,000	\$1,500,000	\$1,000,000	-	-	-	\$2,500,000	\$7,232,000
	<i>Total Programmed</i>	\$6,087,378	\$1,500,000	\$1,000,000	-	-	-	\$2,500,000	\$8,587,378



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):


Total project cost increased from \$8,305,000 to \$8,587,378

TIP ID T6673
Project Name Alexandria 4th Track
Project Limits Control Point Rosslyn (CFP RO) near milepost 110.1 south of the George Washington Parkway to Control Point Alexandria (CFP AF) near milepost 104.3 south of Telegraph Road

Lead Agency	Virginia Department of Transportation	Project Type	Transit - Metrorail/Heavy Rail
County	Arlington	Total Cost	\$185,000,000
Municipality	City of Alexandria	Completion Date	2028
Agency Project ID	T23436		

Description Construct 6 miles of fourth track from Control Point AF in Alexandria to the RO Interlocking near the south bank of the Potomac River in Arlington

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$8,880,000	-	-	-	-	-	-	\$8,880,000
PE	STATE	\$2,220,000	-	-	-	-	-	-	\$2,220,000
	<i>Total PE</i>	\$11,100,000	-	-	-	-	-	-	\$11,100,000
CON	CMAQ	\$39,770,400	-	-	-	-	-	-	\$39,770,400
CON	CMAQ	\$7,445,600	-	-	-	-	-	-	\$7,445,600
CON	CMAQ	\$7,445,600	-	-	-	-	-	-	\$7,445,600
CON	CMAQ	\$-7,445,600	-	-	-	-	-	-	\$-7,445,600
CON	TBD	-	-	-	-	\$45,000,000	-	-	\$45,000,000
CON	HPP	\$69,880,000	-	-	-	-	-	-	\$69,880,000
CON	HPP	\$69,880,000	-	-	-	-	-	-	\$69,880,000
CON	HPP	\$-69,880,000	-	-	-	-	-	-	\$-69,880,000
CON	STATE	\$11,804,000	-	-	-	-	-	-	\$11,804,000
	<i>Total CON</i>	\$128,900,000	-	-	-	\$45,000,000	-	-	\$173,900,000
	<i>Total Programmed</i>	\$140,000,000	-	-	-	\$45,000,000	-	-	\$185,000,000

 *Map Has Not Been Marked

Version History

TIP Document	Version History	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-15.3	Amendment 2021-2024	01/20/2021	Pending	N/A
21-25	Amendment 2021-2024	05/21/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), Project Name changed

Funding Change(s):

Total project cost increased from \$140,000,000 to \$185,000,000


TIP ID T6680
Project Name US 1 Bus Rapid Transit
Project Limits FORT BELVOIR to HUNTINGTON METRORAIL STATION

Lead Agency Virginia Department of Transportation
County Fairfax, Prince William
Municipality
Agency Project ID 115549

Project Type Transit - BRT
Total Cost \$730,000,000
Completion Date 2027

Description US 1 Bus Rapid Transit

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$2,562,612	-	-	-	-	-	-	\$2,562,612
PE	CMAQ	\$7,542,699	-	-	-	-	-	-	\$7,542,699
PE	CMAQ	\$3,708,132	\$1,000,376	\$1,325,651	-	-	-	\$2,326,027	\$6,034,159
PE	CMAQ	\$-3,708,132	\$-1,000,376	\$-1,325,651	-	-	-	\$-2,326,027	\$-6,034,159
PE	NHPP	\$20,000,085	-	-	-	-	-	-	\$20,000,085
PE	NHPP	-	\$5,832,562	\$14,167,523	-	-	-	\$20,000,085	\$20,000,085
PE	NHPP	-	\$-5,832,562	\$-14,167,523	-	-	-	\$-20,000,085	\$-20,000,085
PE	NVTA	\$6,291,288	-	-	-	-	-	-	\$6,291,288
PE	RSTP	\$35,499,281	-	-	-	-	-	-	\$35,499,281
PE	RSTP	\$11,457,697	\$6,541,728	\$10,400,000	-	-	-	\$16,941,728	\$28,399,425
PE	RSTP	\$-11,457,697	\$-6,541,728	\$-10,400,000	-	-	-	\$-16,941,728	\$-28,399,425
PE	STATE	\$640,653	-	-	-	-	-	-	\$640,653
PE	STATE	\$3,791,458	\$1,885,526	\$2,931,413	-	-	-	\$4,816,939	\$8,608,397
PE	STATE	\$-3,791,458	\$-1,885,526	\$-2,931,413	-	-	-	\$-4,816,939	\$-8,608,397
PE	STBG	\$10,690,198	-	-	-	-	-	-	\$10,690,198
PE	STBG	-	\$4,419,533	\$6,270,665	-	-	-	\$10,690,198	\$10,690,198
PE	STBG	-	\$-4,419,533	\$-6,270,665	-	-	-	\$-10,690,198	\$-10,690,198
	Total PE	\$83,226,816	-	-	-	-	-	-	\$83,226,816
ROW	CMAQ	\$18,925,000	-	-	-	-	-	-	\$18,925,000
ROW	NVTA	\$110,582,542	-	-	-	-	-	-	\$110,582,542
ROW	NVTA	\$187,458	-	-	-	-	-	-	\$187,458
ROW	NVTA	\$187,458	-	-	-	-	-	-	\$187,458
ROW	NVTA	\$-187,458	-	-	-	-	-	-	\$-187,458
ROW	RSTP	\$5,469,000	-	-	-	-	-	-	\$5,469,000
	Total ROW	\$135,164,000	-	-	-	-	-	-	\$135,164,000
CON	TBD	-	-	-	-	\$193,283,014	-	-	\$193,283,014
CON	NVTA	\$133,126,170	-	-	-	-	-	-	\$133,126,170
	Total CON	\$133,126,170	-	-	-	\$193,283,014	-	-	\$326,409,184
	Total Programmed	\$351,516,986	-	-	-	\$193,283,014	-	-	\$544,800,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
21-30	Amendment	2021-2024	08/20/2021	N/A	N/A
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$544,800,000




TIP ID T6682
Project Name I-95 SB AUXILIARY LANE BETWEEN RTE 123 AND RTE 294
Project Limits VA 294 to VA 123

Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 115999

Project Type Road - Add Capacity/Widening
Total Cost \$31,100,000
Completion Date 2023

Description This project includes adding an auxiliary travel lane on Southbound Interstate 95, from the Route 123 entrance ramp, which will merge into an existing lane before the Prince William Parkway exit ramp. The length of the project is approximately 1.4 miles.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	P3	\$3,350,000	-	-	-	-	-	-	\$3,350,000
	<i>Total PE</i>	\$3,350,000	-	-	-	-	-	-	\$3,350,000
CON	CONCESSION	\$24,150,000	-	-	-	-	-	-	\$24,150,000
CON	RSTP	\$3,600,000	-	-	-	-	-	-	\$3,600,000
CON	RSTP	\$3,600,000	-	-	-	-	-	-	\$3,600,000
CON	RSTP	\$-3,600,000	-	-	-	-	-	-	\$-3,600,000
	<i>Total CON</i>	\$27,750,000	-	-	-	-	-	-	\$27,750,000
	<i>Total Programmed</i>	\$31,100,000	-	-	-	-	-	-	\$31,100,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-13	Amendment 2021-2024	12/16/2020	Pending	N/A
21-15.3	Amendment 2021-2024	01/20/2021	Pending	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), Awaiting financial close-out and completion of CON ID 969

Funding Change(s):

Total project cost stays the same \$31,100,000



TIP ID T6687
Project Name NORTHSTAR BLVD EXTENSION
Project Limits US 50 Lee Jackson Memorial Hwy to VA 2200 Tall Cedars Pkwy
Description Extend Northstar Blvd from Route 50 to Tall Cedars Parkway

Lead Agency Virginia Department of Transportation
County Loudoun
Municipality
Agency Project ID 106995

Project Type Road - Add Capacity/Widening
Total Cost \$39,857,613
Completion Date 2024

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	REVSH	\$1,995,000	-	-	-	-	-	-	\$1,995,000
	<i>Total PE</i>	\$1,995,000	-	-	-	-	-	-	\$1,995,000
ROW	REVSH	\$8,619,000	-	-	-	-	-	-	\$8,619,000
	<i>Total ROW</i>	\$8,619,000	-	-	-	-	-	-	\$8,619,000
CON	AC	\$23,187,000	-	-	-	-	-	-	\$23,187,000
CON	ACC	\$23,187,000	-	-	-	-	-	-	\$23,187,000
CON	ACC	\$-23,187,000	-	-	-	-	-	-	\$-23,187,000
CON	TBD	-	-	-	-	\$1,970,613	-	-	\$1,970,613
CON	REVSH	\$4,086,000	-	-	-	-	-	-	\$4,086,000
	<i>Total CON</i>	\$27,273,000	-	-	-	-	\$1,970,613	-	\$29,243,613
	<i>Total Programmed</i>	\$37,887,000	-	-	-	-	\$1,970,613	-	\$39,857,613



*Map Has Not Been Marked

Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$37,887,000 to \$39,857,613



TIP ID	T6692	Lead Agency	Virginia Department of Transportation	Project Type	Road - Add Capacity/Widening
Project Name	Route 1 Widening (Fraley Blvd)	County	Prince William	Total Cost	\$181,269,734
Project Limits	Brady's Hill Road to Dumfries Road	Municipality	Town of Dumfries	Completion Date	2028
		Agency Project ID	T22338		

Description Project will widen Rte 1 northbound so both northbound and southbound traffic will be on the northbound alignment. - PE linked under UPC 90339. FROM: 0.1 Mi S. of Brady's Hill Road TO: .2 Mi. N. of Dumfries Road (Route 234) (2.1490 MI)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HPP	\$100,000	-	-	-	-	-	-	\$100,000
PE	NVTA	\$6,907,395	-	-	-	-	-	-	\$6,907,395
PE	RSTP	\$58,848	-	-	-	-	-	-	\$58,848
PE	STATE	\$67,468	-	-	-	-	-	-	\$67,468
PE	STBG	\$146,224	-	-	-	-	-	-	\$146,224
	Total PE	\$7,279,935	-	-	-	-	-	-	\$7,279,935
ROW	NVTA	\$44,899,156	-	-	-	-	-	-	\$44,899,156
ROW	RSTP	\$299,688	-	-	-	-	-	-	\$299,688
	Total ROW	\$45,198,844	-	-	-	-	-	-	\$45,198,844
CON	TBD	-	-	-	-	\$78,004,222	-	-	\$78,004,222
CON	HPP	-	-	-	\$26,450,235	\$24,336,498	\$26,450,235	\$50,786,733	\$50,786,733
	Total CON	-	-	-	\$26,450,235	\$102,340,720	\$26,450,235	\$128,790,955	\$128,790,955
	Total Programmed	\$52,478,779	-	-	-	\$26,450,235	\$102,340,720	\$26,450,235	\$181,269,734

*Map Has Not Been Marked

Version History

<u>TIP Document</u>		<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):


Total project cost increased from \$134,260,000 to \$181,269,734
 * ACCP is not part of the Total



TIP ID	T6693	Lead Agency	Virginia Department of Transportation	Project Type	Road - Add Capacity/Widening
Project Name	RTE 15 IMPROVEMENT WITH RAILROAD OVERPASS	County	Prince William	Total Cost	\$45,000,000
Project Limits	1000' north of the tracks (just south of Route 55 in the Tow to 1200' south of the tracks)	Municipality		Completion Date	2026
		Agency Project ID	T17496		

Description The project will provide a 4-lane section with median and asphalt shared use path, consistent with and connecting the sections north and south of the tracks. When completed, this project will provide a grade-separated railroad crossing for 4 tracks and access to adjacent properties.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RSTP	\$4,156,000	-	-	-	-	-	-	\$4,156,000
PE	STATE	\$1,039,000	-	-	-	-	-	-	\$1,039,000
	<i>Total PE</i>	\$5,195,000	-	-	-	-	-	-	\$5,195,000
ROW	RSTP	-	-	\$1,652,000	-	-	-	\$1,652,000	\$1,652,000
ROW	STATE	-	-	\$413,000	-	-	-	\$413,000	\$413,000
	<i>Total ROW</i>	-	-	\$2,065,000	-	-	-	\$2,065,000	\$2,065,000
OTHER	TBD	-	-	-	-	-	\$37,740,000	-	\$37,740,000
	<i>Total Other</i>	-	-	-	-	-	\$37,740,000	-	\$37,740,000
	<i>Total Programmed</i>	\$5,195,000	-	\$2,065,000	-	-	\$37,740,000	\$2,065,000	\$45,000,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted

Funding Change(s):

Total project cost increased from \$7,260,000 to \$45,000,000



TIP ID	T6694	Lead Agency	Virginia Department of Transportation	Project Type	Road - Interchange improvement
Project Name	VA 286 - POPES HEAD ROAD INTERCHANGE	County	Fairfax	Total Cost	\$67,348,000
Project Limits	Popes Head	Municipality		Completion Date	2024
		Agency Project ID	111725		

Description Provide congestion relief and improve safety by constructing an interchange at the intersection of Fairfax County Parkway, Popes Head Road and future Shirley Gate Road Extension. NEPA UNDER UPC 107937

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	NHPP	\$187,000	-	-	-	-	-	-	\$187,000
ROW	STATE	-	\$2,418,000	\$2,516,000	-	-	-	\$4,934,000	\$4,934,000
ROW	STATE	\$9,513,000	-	-	-	-	-	-	\$9,513,000
ROW	STATE	\$9,513,000	-	-	-	-	-	-	\$9,513,000
ROW	STATE	\$-9,513,000	-	-	-	-	-	-	\$-9,513,000
	Total ROW	\$9,700,000	\$2,418,000	\$2,516,000	-	-	-	\$4,934,000	\$14,634,000
CON	NHPP	-	\$52,714,000	-	-	-	-	\$52,714,000	\$52,714,000
CON	NHPP	-	\$52,714,000	-	-	-	-	\$52,714,000	\$52,714,000
CON	NHPP	-	\$-52,714,000	-	-	-	-	\$-52,714,000	\$-52,714,000
	Total CON	-	\$52,714,000	-	-	-	-	\$52,714,000	\$52,714,000
	Total Programmed	\$9,700,000	\$55,132,000	\$2,516,000	-	-	-	\$57,648,000	\$67,348,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Reviewed & Submitted

Funding Change(s):


Total project cost stays the same \$67,348,000
* ACCP is not part of the Total



TIP ID T6695
Project Name UNIVERSITY BLVD EXTENSION (PROGRESS COURT TO DEVLIN ROAD)
Project Limits Devlin Rd to Progress Court
Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID T21550
Project Type Road - New Construction
Total Cost \$28,500,000
Completion Date 2030

Description This project consists of extending University Boulevard from Devlin Road to Progress Court, as a 2 lane roadway (half section) with two (2) 12 travel lanes and a 10 shared use path. The project will include signaling the new intersection of Devlin Road at University Boulevard.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RSTP	-	-	\$3,120,000	-	-	-	\$3,120,000	\$3,120,000
PE	STATE	-	-	\$780,000	-	-	-	\$780,000	\$780,000
	<i>Total PE</i>	-	-	\$3,900,000	-	-	-	\$3,900,000	\$3,900,000
OTHER	TBD	-	-	-	-	-	\$24,600,000	-	\$24,600,000
	<i>Total Other</i>	-	-	-	-	-	\$24,600,000	-	\$24,600,000
	<i>Total Programmed</i>	-	-	\$3,900,000	-	-	\$24,600,000	\$3,900,000	\$28,500,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):


Total project cost increased from \$3,900,000 to \$28,500,000



<i>TIP ID</i>	T6699	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Preliminary Engineering/Environmental Analysis
<i>Project Name</i>	VRE MANASSAS LINE CAPACITY EXPANSION	<i>County</i>		<i>Total Cost</i>	\$369,011
<i>Project Limits</i>	VARIOUS	<i>Municipality</i>	Suburban VA	<i>Completion Date</i>	2035
		<i>Agency Project ID</i>	113526		

Description This project provides for improvements at VRE Manassas Line stations and facilities to serve forecast ridership demand, including station improvements at the Manassas Park Station and I-66 OTB improvements including rolling stock, Broad Run and Manassas station improvements, third main track, and real time traveler information upgrade.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	-	\$295,209	-	-	-	-	\$295,209	\$295,209
PE	STATE	-	\$73,802	-	-	-	-	\$73,802	\$73,802
	<i>Total PE</i>	-	\$369,011	-	-	-	-	\$369,011	\$369,011
	<i>Total Programmed</i>	-	\$369,011	-	-	-	-	\$369,011	\$369,011

 *Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-01	Amendment 2021-2024	08/28/2020	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Scope Change(s)

Funding Change(s):

Total project cost decreased from \$400,000 to \$369,011




TIP ID T6700
Project Name CLEAN AIR PARTNERS
Project Limits
Lead Agency Virginia Department of Transportation
County
Municipality Region-wide
Agency Project ID T21450

Project Type TERMS
Total Cost \$210,334
Completion Date

Description VDOT funds this public education prog.annually;CMAQ Funds used;COG implements. Continuation of UPC 52725

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
STUDY	CMAQ	-	\$168,267	-	-	-	-	\$168,267	\$168,267
STUDY	STATE	-	\$42,067	-	-	-	-	\$42,067	\$42,067
	<i>Total STUDY</i>	-	\$210,334	-	-	-	-	\$210,334	\$210,334
	<i>Total Programmed</i>	-	\$210,334	-	-	-	-	\$210,334	\$210,334

 *Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$927,000 to \$210,334
 * ACCP is not part of the Total



TIP ID T6701
Project Name VA286 POPES HEAD RD INTERCHANGE GARVEE DEBT SERVICE
Project Limits
Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID 111987

Project Type Debt Service
Total Cost \$20,543,000
Completion Date 2037

Description Debt Service Required for CN UPC 111725

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$16,624,000	-	-	-	-	-	-	\$16,624,000
PE	ACC	-	\$1,874,000	\$1,854,000	-	-	-	\$3,728,000	\$3,728,000
PE	ACC	\$16,624,000	-	-	-	-	-	-	\$16,624,000
PE	ACC	\$-16,624,000	-	-	-	-	-	-	\$-16,624,000
PE	NHPP	\$191,000	-	-	-	-	-	-	\$191,000
	Total PE	\$16,815,000	\$1,874,000	\$1,854,000	-	-	-	\$3,728,000	\$20,543,000
	Total Programmed	\$16,815,000	\$1,874,000	\$1,854,000	-	-	-	\$3,728,000	\$20,543,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted

Funding Change(s):


Total project cost stays the same \$20,543,000

TIP ID T6706
Project Name Franconia to Occoquan 3rd Track Project
Project Limits 1 mi. N. Franconia-Springfield VRE Station (CFP 98.8) to Approximately 400' N. of Furnace Rd, just N. of the Occoquan River (CFP 90.08)

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID DRPT002
Project Type Transit - Metrorail/Heavy Rail
Total Cost \$555,000,000
Completion Date 2028

Description Add approximately eight miles of a third main line track to an existing two-track portion of the RF&P rail corridor from one mile north of the Franconia-Springfield VRE station to approximately 400 feet north of Furnace Road, just north of the Occoquan River. Project includes a three-mile passenger rail bypass (flyover) at the northern end of the project limits

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	-	\$691,000	-	-	-	-	\$691,000	\$691,000
PE	STATE/LOCAL	\$80,923,000	-	-	-	-	-	-	\$80,923,000
	<i>Total PE</i>	\$80,923,000	\$691,000	-	-	-	-	\$691,000	\$81,614,000
OTHER	TBD	-	-	-	-	-	\$473,386,000	-	\$473,386,000
	<i>Total Other</i>	-	-	-	-	-	\$473,386,000	-	\$473,386,000
	<i>Total Programmed</i>	\$80,923,000	\$691,000	-	-	-	\$473,386,000	\$691,000	\$555,000,000

 *Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s), PRIMARY PROJECT TYPE was updated - CSD

Funding Change(s):

Total project cost increased from \$81,614,000 to \$555,000,000



TIP ID T6707
Project Name BRADDOCK ROAD S-CURVE
Project Limits Old Lee Road to Tre Towers Court
Description Straighten and flatten the horizontal and vertical alignment of curve at Braddock Road and install right turn bay at Old Lee Road

Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID T21255

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$3,695,000
Completion Date 2027

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HIP	-	\$550,000	-	-	-	-	\$550,000	\$550,000
	<i>Total PE</i>	-	\$550,000	-	-	-	-	\$550,000	\$550,000
	<i>Total Programmed</i>	-	\$550,000	-	-	-	-	\$550,000	\$550,000



*Map Has Not Been Marked

Version History

TIP Document	Adoption	2021-2024	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - PRIMARY PROJECT TYPE was updated - CSD


Funding Change(s):

Total project cost stays the same \$550,000

TIP ID	T6727	Lead Agency	Virginia Department of Transportation	Project Type	Transit - Metrorail/Heavy Rail
Project Name	Long Bridge VA - DC	County	Arlington	Total Cost	\$220,000,000
Project Limits	Control Point LE Interlocking in Washington D.C. to Control Point RO in Arlington, VA	Municipality	District of Columbia	Completion Date	2030
		Agency Project ID			

Description Design and build of four railroad tracks, a rail and pedestrian-bicycle bridge and related land and Potomac River crossing from Arlington, VA to Washington, DC.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$18,000,000	\$9,000,000	-	-	-	-	\$9,000,000	\$27,000,000
	<i>Total PE</i>	\$18,000,000	\$9,000,000	-	-	-	-	\$9,000,000	\$27,000,000
OTHER	TBD	-	-	-	-	-	\$193,000,000	-	\$193,000,000
	<i>Total Other</i>	-	-	-	-	-	\$193,000,000	-	\$193,000,000
	<i>Total Programmed</i>	\$18,000,000	\$9,000,000	-	-	-	\$193,000,000	\$9,000,000	\$220,000,000



*Map Has Not Been Marked

Version History

Current Change Reason
SCHEDULE / FUNDING / SCOPE - Programming Update

TIP Document		MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending



TIP ID T8968
Project Name #SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE
Project Limits

Lead Agency Virginia Department of Transportation
County Prince William
Municipality
Agency Project ID 111985

Project Type Debt Service
Total Cost \$3,916,025
Completion Date 2037

Description Debt Service Required for CN UPC 111485

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STBG	\$275,032	-	-	-	-	-	-	\$275,032
PE	STBG	\$3,640,993	-	-	-	-	-	-	\$3,640,993
PE	STBG	-	\$431,274	\$416,011	-	-	-	\$847,285	\$847,285
PE	STBG	-	-\$431,274	-\$416,011	-	-	-	-\$847,285	-\$847,285
	Total PE	\$3,916,025	-	-	-	-	-	-	\$3,916,025
	Total Programmed	\$3,916,025	-	-	-	-	-	-	\$3,916,025



*Map Has Not Been Marked

Version History

<u>TIP Document</u>		<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
21-15.3	Amendment 2021-2024	01/20/2021	Pending	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Reviewed & Submitted -CSD

Funding Change(s):

Total project cost stays the same \$3,916,025

Projects Pending Financial Close-Out

The following projects have been completed however there may be a need to finalize obligations as financial contracts are paid and closed out. They are included in the TIP to aid that process.



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T11361
 Project Name 11th Street Bridge Park
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Bike/Ped
 Total Cost \$68,752,000
 Completion Date 2026

Description In partnership with a non-profit organization, DDOT is looking into using the old 11th street Bridge piers foundation to support a new bridge superstructure, deck, land scape and other amenities. The 11th Street Bridge Park Project seeks to reuse the existing pier foundations from the old 11th Street Bridge crossing at the Anacostia River to create an urban destination and park including a pedestrian and bicycle path connecting to trails on both sides of the river. A national competition, led by Building Bridges Across the River and the District Office of Planning (OP), in coordination with DDOT, selected a conceptual design for the bridge park from the winning team. The project goals include: Economic - Serve as an anchor for inclusive economic opportunity Environment - Re-engage residents with the Anacostia River Health - Improve public health; and Social - Reconnect Communities

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON RTPPRIV	\$38,409,000	-	-	-	-	-	-	\$38,409,000
CON STATE	-	-	-	-	\$30,343,000	-	\$30,343,000	\$30,343,000
Total CON	\$38,409,000	-	-	-	\$30,343,000	-	\$30,343,000	\$68,752,000
Total Programmed	\$38,409,000	-	-	-	\$30,343,000	-	\$30,343,000	\$68,752,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-20 Amendment 2021-2024	03/05/2021	03/23/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$68,752,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T11562
 Project Name North Capitol Street Streetscape/Deckover
 Project Limits Bryant Street to T Street
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Study/Planning/Research
 Total Cost \$1,001,000
 Completion Date 2027

Description This project is established to conduct a feasibility study and engineering alternatives for a potential deckover project on North Capitol Street that would extend from T Street to Bryant Street.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	<i>Total PE</i>	-	-	-	-	\$1,000	-	\$1,000	\$1,000
STUDY	STATE	\$1,000,000	-	-	-	-	-	-	\$1,000,000
	<i>Total STUDY</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
	<i>Total Programmed</i>	\$1,000,000	-	-	-	\$1,000	-	\$1,000	\$1,001,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$1,000,000 to \$1,001,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T11591	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Environmental Only Project
<i>Project Name</i>	Clean Air Partners	<i>County</i>	Washington	<i>Total Cost</i>	\$300,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description Clean Air Partners strives to improve public health and the environment by working with governmental agencies, businesses, organizations, and individuals throughout the region to raise awareness and reduce air pollution through education and voluntary actions. Clean Air Partners also communicate daily forecasts and real-time air quality to enable residents to change behaviors to protect their health and improve the air in the region.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	-	\$60,000	\$60,000	\$60,000	\$60,000	-	\$240,000	\$240,000
PE	DC	-	\$15,000	\$15,000	\$15,000	\$15,000	-	\$60,000	\$60,000
	<i>Total PE</i>	-	\$75,000	\$75,000	\$75,000	\$75,000	-	\$300,000	\$300,000
	<i>Total Programmed</i>	-	\$75,000	\$75,000	\$75,000	\$75,000	-	\$300,000	\$300,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T11592	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	I-395 Southbound Exit Ramp to Southwest Freeway	<i>County</i>	Washington	<i>Total Cost</i>	\$1,898,750
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2030
		<i>Agency Project ID</i>			
<i>Description</i>	Replace bridge deck; repair/repaint structural steel; replace bearings; repair spalls/seal cracks in substructure; upgrade approach guiderail and transition; address maintenance and rehabilitation recommendations in the inspection report.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	-	\$434,000	\$1,085,000	-	\$1,519,000	\$1,519,000
PE	DC	-	-	-	\$108,500	\$271,250	-	\$379,750	\$379,750
	<i>Total PE</i>	-	-	-	\$542,500	\$1,356,250	-	\$1,898,750	\$1,898,750
	<i>Total Programmed</i>	-	-	-	\$542,500	\$1,356,250	-	\$1,898,750	\$1,898,750

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T11594	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	Rehabilitation of Minnesota Ave Bridge over East Capitol St.	<i>County</i>	Washington	<i>Total Cost</i>	\$18,586,050
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2028
		<i>Agency Project ID</i>			
<i>Description</i>	Rehabilitation of Minnesota Ave Bridge over East Capitol St.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	\$2,048,480	-	-	-	\$2,048,480	\$2,048,480
PE	DC	-	-	\$512,120	-	-	-	\$512,120	\$512,120
<i>Total PE</i>		-	-	\$2,560,600	-	-	-	\$2,560,600	\$2,560,600
CON	NHPP	-	-	-	-	\$12,820,360	-	\$12,820,360	\$12,820,360
CON	DC	-	-	-	-	\$3,205,090	-	\$3,205,090	\$3,205,090
<i>Total CON</i>		-	-	-	-	\$16,025,450	-	\$16,025,450	\$16,025,450
<i>Total Programmed</i>		-	-	\$2,560,600	-	\$16,025,450	-	\$18,586,050	\$18,586,050

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T11595	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	Return to L'Enfant	<i>County</i>	Washington	<i>Total Cost</i>	\$9,092,300
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2028
		<i>Agency Project ID</i>			

Description L'Enfant Plaza project is a bridge that needs to be rehabilitated, the assessment report shows some deficiencies that require work

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	-	\$1,111,040	-	-	\$1,111,040	\$1,111,040
PE	DC	-	-	-	\$277,760	-	-	\$277,760	\$277,760
	<i>Total PE</i>	-	-	-	\$1,388,800	-	-	\$1,388,800	\$1,388,800
CON	NHPP	-	-	-	-	\$6,162,800	-	\$6,162,800	\$6,162,800
CON	DC	-	-	-	-	\$1,540,700	-	\$1,540,700	\$1,540,700
	<i>Total CON</i>	-	-	-	-	\$7,703,500	-	\$7,703,500	\$7,703,500
	<i>Total Programmed</i>	-	-	-	\$1,388,800	\$7,703,500	-	\$9,092,300	\$9,092,300

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T11596	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Rehab
<i>Project Name</i>	10th Street Bridge over I-395	<i>County</i>	Washington	<i>Total Cost</i>	\$31,974,950
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2029
		<i>Agency Project ID</i>			

Description The bridge is in poor condition, there is some corrosion and section loss in beams, girders, and stiffeners, bearings are in bad condition, superstructure needs to be rehabilitated/replaced. Cracks, Efflorescence and Spalls with Exposed Corroded, Reinforcing Steel in Concrete Deck Soffit, Section Loss in Steel Girders, Cracks with Efflorescence, Spalls and Delaminated Areas in Backwall and Bridge Seat, Stormwater Drainage inlets, transverse expansion joints, missing bricks, granite gutters need restore/repair

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	-	-	\$841,960	\$1,649,200	-	-	\$2,491,160	\$2,491,160
PE DC	-	-	\$210,490	\$412,300	-	-	\$622,790	\$622,790
<i>Total PE</i>	-	-	\$1,052,450	\$2,061,500	-	-	\$3,113,950	\$3,113,950
CON NHPP	-	-	-	-	-	\$23,088,800	-	\$23,088,800
CON DC	-	-	-	-	-	\$5,772,200	-	\$5,772,200
<i>Total CON</i>	-	-	-	-	-	\$28,861,000	-	\$28,861,000
<i>Total Programmed</i>	-	-	\$1,052,450	\$2,061,500	-	\$28,861,000	\$3,113,950	\$31,974,950

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID T11598
Project Name Rehabilitation of Whitehurst Freeway Bridge
Project Limits

Lead Agency District Department of Transportation
County
Municipality
Agency Project ID

Project Type Bridge - Rehab
Total Cost \$39,494,000
Completion Date 2028

Description "This structure was constructed in 1949 and was last rehabilitated in 1998. The sufficiency rating is 59.4% (3/12). The 2014 inspection report notes a NBI rating of 5 for the superstructure steel cross girders and the substructure intermediate steel columns and anchor bolts with a condition description of section loss due to corrosion on stringers, cross girders, columns, and anchor bolts. The project will perform detailed bridge inspection to assess the bridge condition with deficiencies, followed by engineering design for bridge rehabilitation."

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON NHPP	-	-	\$1,822,800	\$1,822,800	-	\$27,949,600	\$3,645,600	\$31,595,200
CON DC	-	-	\$455,700	\$455,700	-	\$6,987,400	\$911,400	\$7,898,800
<i>Total CON</i>	-	-	\$2,278,500	\$2,278,500	-	\$34,937,000	\$4,557,000	\$39,494,000
<i>Total Programmed</i>	-	-	\$2,278,500	\$2,278,500	-	\$34,937,000	\$4,557,000	\$39,494,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T2633	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Freight Movement
<i>Project Name</i>	Size and Weight Enforcement Program	<i>County</i>	Washington	<i>Total Cost</i>	\$1,144,500
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CI029A, CI053A		

Description This project provides trained personnel to enforce size and weight regulations, as well as increase the number of portable scales at Weigh in Motion sites on and off the Federal-aid System. This project will facilitate reducing weight violations and preventing premature deterioration of pavements and structures in the District, and in turn provide a safe driving environment. a. Weigh in Motion Operations Support b. Weigh in Motion Upgrade and Repair c. Upgrade Existing I-295 SB Weigh Station in the Freight Plan

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	DC	-	\$38,000	\$39,000	-	-	-	\$77,000	\$77,000
CON	NHFP	-	\$152,000	\$156,000	\$151,900	\$151,900	\$303,800	\$611,800	\$915,600
CON	DC	-	-	-	\$37,975	\$37,975	\$75,950	\$75,950	\$151,900
	<i>Total CON</i>	-	\$190,000	\$195,000	\$189,875	\$189,875	\$379,750	\$764,750	\$1,144,500
	<i>Total Programmed</i>	-	\$190,000	\$195,000	\$189,875	\$189,875	\$379,750	\$764,750	\$1,144,500

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33	Amendment 2021-2024	09/17/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00 Adoption

Funding Change(s):

Total project cost decreased from \$1,710,000 to \$1,144,500



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T2699	Lead Agency	District Department of Transportation	Project Type	Road - Recons/Rehab/Maintenance
Project Name	Asset Preservation of Tunnels in the District of Columbia	County	Washington	Total Cost	\$119,057,252
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID	CD018A, CD019A		

Description Long term performance-based asset preservation and maintenance program through which a private contractor provides maintenance services for the Districts sixteen (16) tunnels. In conjunction with this maintenance contract, FHWA requires the District to engage services of a consultant to provide the DDOT Tunnel Management staff with required technical assistance, asset evaluation support services, IT services, and required tunnel asset inspection services.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE DC	\$292,950	-	-	-	-	-	-	\$292,950	
PE NHPP	\$1,171,800	\$128,008	\$136,403	\$270,707	\$148,994	\$134,004	\$684,112	\$1,989,916	
PE DC	-	\$32,002	\$34,101	\$67,677	\$37,249	\$33,502	\$171,029	\$204,531	
Total PE	\$1,464,750	\$160,010	\$170,504	\$338,384	\$186,243	\$167,506	\$855,141	\$2,487,397	
CON DC	\$9,873,500	-	-	-	-	-	-	\$9,873,500	
CON NHPP	\$39,494,000	\$8,411,991	\$8,963,597	\$17,789,293	\$9,791,006	\$8,805,995	\$44,955,887	\$93,255,882	
CON DC	-	\$2,102,998	\$2,240,900	\$4,447,324	\$2,447,752	\$2,201,499	\$11,238,974	\$13,440,473	
Total CON	\$49,367,500	\$10,514,989	\$11,204,497	\$22,236,617	\$12,238,758	\$11,007,494	\$56,194,861	\$116,569,855	
Total Programmed	\$50,832,250	\$10,674,999	\$11,375,001	\$22,575,001	\$12,425,001	\$11,175,000	\$57,050,002	\$119,057,252	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$65,534,250 to \$119,057,252



National Capital Region
Transportation Planning Board

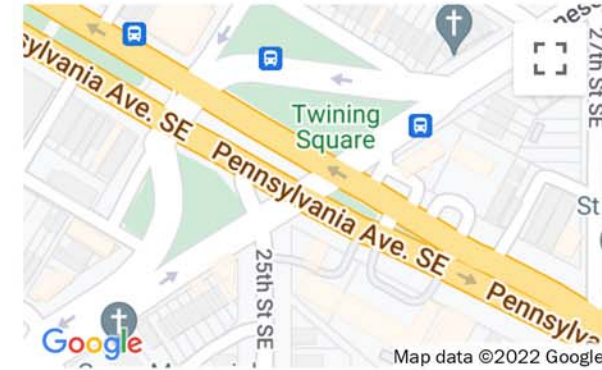
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T2743
 Project Name Great Streets - Pennsylvania Ave. SE
 Project Limits Pennsylvania Ave to Minnesota
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID ED0B1A

Project Type Road - Intersection improvement
 Total Cost \$15,001,000
 Completion Date 2025

Description Construct facilities to improve reliability and safety of transit services, including transit lanes; provide bicycle lanes; and improve pedestrian circulation. Phase II will include work on Pennsylvania Ave. SE from the Sousa Bridge to west of 27th St. SE. a. Pennsylvania Ave and Minnesota Ave SE Intersection Improvements

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$3,000,000	-	-	-	-	\$3,000,000	\$3,000,000
CON	NHPP	-	\$12,000,000	-	-	-	-	\$12,000,000	\$12,000,000
CON	STATE	-	-	\$1,000	-	-	-	\$1,000	\$1,000
Total CON		-	\$15,000,000	\$1,000	-	-	-	\$15,001,000	\$15,001,000
Total Programmed		-	\$15,000,000	\$1,000	-	-	-	\$15,001,000	\$15,001,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$15,300,000 to \$15,001,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T2780
Project Name Oxon Run Trail Restoration
Project Limits Southern Ave/Mississippi Ave SE to South Capitol St SE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID AF089A

Project Type Bike/Ped
Total Cost \$12,500,000
Completion Date 2027

Description This project is to complete the next phase of the Oxon Run Trail from 13th St SE to Southern Ave SE; and from South Capitol St SE to the Maryland Line.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$400,000	-	-	-	-	-	-	\$400,000
PE	STATE	\$100,000	\$597,000	\$597,000	-	-	-	\$1,194,000	\$1,294,000
	Total PE	\$500,000	\$597,000	\$597,000	-	-	-	\$1,194,000	\$1,694,000
OTHER	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	Total Other	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	Total Programmed	\$500,000	\$597,000	\$597,000	-	\$1,000	-	\$1,195,000	\$1,695,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$1,694,000 to \$1,695,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T2796	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bike/Ped
<i>Project Name</i>	National Recreational Trails	<i>County</i>	Washington	<i>Total Cost</i>	\$2,400,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	
		<i>Agency Project ID</i>	AF066A		

Description Programs associated with the Recreational Trails Program a program established to develop and maintain recreational trails and trail-related facilities. Mostly small projects; often grants to DC groups. Through the D.C. Recreational Trails Program Advisory Committee, the District Department of Transportation will provide or grant funding to non-profits to provide the following services for District trails: maintain and restore existing trails; develop and rehabilitate trailside and trailhead facilities and trail linkages; purchase and lease trail construction and maintenance equipment; construct new trails; acquire easements or property for trails; assess trail conditions for accessibility and maintenance; develop and disseminate publications and operate educational programs to promote safety and environmental protection related to trails (including supporting non-law enforcement trail safety and trail use monitoring patrol programs, and providing trail-related training). a. Friends of Kenilworth Aquatic Gardens b. Student Conservation Association

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$80,000	\$80,000	\$80,000	\$80,000	-	\$320,000	\$320,000
PE	NRT	-	\$320,000	\$320,000	\$320,000	\$320,000	-	\$1,280,000	\$1,280,000
	<i>Total PE</i>	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000
	<i>Total Programmed</i>	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$1,600,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T2888	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Enhancement
<i>Project Name</i>	Safe Routes to School	<i>County</i>	Washington	<i>Total Cost</i>	\$20,350,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CM086A		

Description To enable and encourage children, including those with disabilities, to walk and bicycle to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. Increase walking and bicycling to school and associated safety through planning, engineering, education, and enforcement. Subprojects: a. Bicycle and Pedestrian Education b. Sidewalk Construction c. School Area Planning Assistance

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
CON DC	-	\$580,000	\$580,000	\$580,000	\$580,000	-	\$2,320,000	\$2,320,000	*Not Location Specific
CON STBG	-	\$2,320,000	\$2,320,000	\$2,320,000	\$2,320,000	-	\$9,280,000	\$9,280,000	
<i>Total CON</i>	-	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	-	\$11,600,000	\$11,600,000	
<i>Total Programmed</i>	-	\$2,900,000	\$2,900,000	\$2,900,000	\$2,900,000	-	\$11,600,000	\$11,600,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-27 Amendment 2021-2024	06/25/2021	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$12,073,056 to \$11,600,000



National Capital Region
Transportation Planning Board

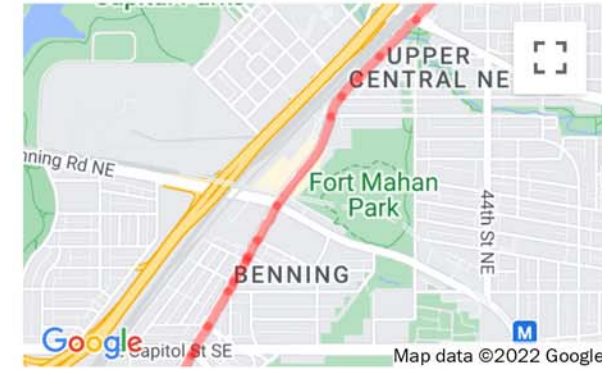
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T2922
Project Name Great Streets - Minnesota Ave, NE
Project Limits A Street, NE to Sheriff Road, NE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID ED064A

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$19,150,000
Completion Date 2026

Description Reconstruction of Minnesota Avenue from A St., SE to Sheriff Rd., NE including LIDs, streetscape. Schedule is impacted by Benning Streetcar study. Project will be split into two projects to mitigate impacts. A. Minnesota Ave from A St SE to Dix St NE B. Minnesota Ave from Dix St to Sheriff Rd NE

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	LOCAL	\$30,000	-	-	-	-	-	-	\$30,000
ROW	STBG	\$120,000	-	-	-	-	-	-	\$120,000
Total ROW		\$150,000	-	-	-	-	-	-	\$150,000
OTHER	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
Total Other		-	-	-	-	\$1,000	-	\$1,000	\$1,000
Total Programmed		\$150,000	-	-	-	\$1,000	-	\$1,000	\$151,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$150,000 to \$151,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T2927	Lead Agency	District Department of Transportation	Project Type	Bridge - Preventive Maintenance
Project Name	Highway Structures Preventive Maintenance and Repairs	County	Washington	Total Cost	\$29,084,249
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID	CD036A, CD042A, CD061		

Description This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE DC	\$20,000	-	-	-	-	-	-	\$20,000	
PE NHPP	\$80,000	-	-	-	-	-	-	\$80,000	
<i>Total PE</i>	\$100,000	-	-	-	-	-	-	\$100,000	
CON DC	\$1,073,949	-	-	-	-	-	-	\$1,073,949	
CON NHPP	\$5,622,068	\$2,668,121	\$2,668,121	\$2,668,121	\$2,668,121	-	\$10,672,484	\$16,294,552	
CON DC	\$700,000	\$1,005,726	\$1,005,726	\$1,005,726	\$1,005,726	-	\$4,022,904	\$4,722,904	
CON STBG	\$1,473,728	\$1,354,779	\$1,354,779	\$1,354,779	\$1,354,779	-	\$5,419,116	\$6,892,844	
<i>Total CON</i>	\$8,869,745	\$5,028,626	\$5,028,626	\$5,028,626	\$5,028,626	-	\$20,114,504	\$28,984,249	
<i>Total Programmed</i>	\$8,969,745	\$5,028,626	\$5,028,626	\$5,028,626	\$5,028,626	-	\$20,114,504	\$29,084,249	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-34 Amendment 2021-2024	Pending	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$31,379,495 to \$29,084,249



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T2945	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	District TDM (goDCgo)	<i>County</i>	Washington	<i>Total Cost</i>	\$21,359,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CM074A		

Description goDCgo is responsible for promoting the use of all sustainable transportation modes in the city through marketing and outreach. The contractor will provide marketing expertise to support the growth of the goDCgo and Capital Bikeshare and advertise the service to residents, visitors, and employers. a. District TDM (goDCgo) b. Capital Bikeshare Marketing and Outreach

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	CMAQ	-	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000	-	\$7,680,000	\$7,680,000	*Map Has Not Been Marked
PE	DC	-	\$480,000	\$480,000	\$480,000	\$480,000	-	\$1,920,000	\$1,920,000	
	<i>Total PE</i>	-	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	-	\$9,600,000	\$9,600,000	
OTHER	CMAQ	-	\$490,825	\$490,825	\$490,825	\$490,825	-	\$1,963,300	\$1,963,300	
OTHER	DC	-	\$122,707	\$122,707	\$122,707	\$122,707	-	\$490,828	\$490,828	
	<i>Total Other</i>	-	\$613,532	\$613,532	\$613,532	\$613,532	-	\$2,454,128	\$2,454,128	
	<i>Total Programmed</i>	-	\$3,013,532	\$3,013,532	\$3,013,532	\$3,013,532	-	\$12,054,128	\$12,054,128	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-34 Amendment 2021-2024	Pending	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$13,640,000 to \$12,054,128



National Capital Region
Transportation Planning Board

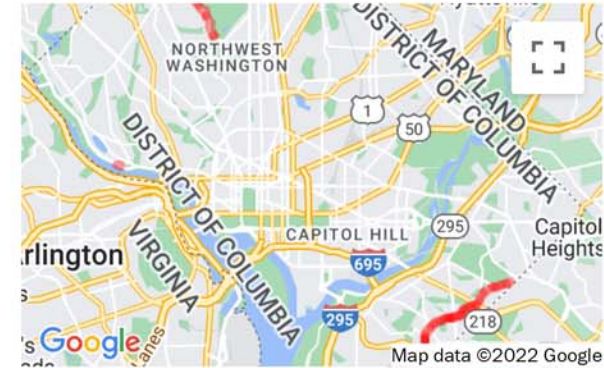
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T2965
 Project Name Roadway Reconstruction Citywide
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID SR060A MRR11A, SR009A SR055A PM075A

Project Type Road - Recons/Rehab/Maintenance
 Total Cost \$68,381,590
 Completion Date 2030

Description This project reconstructs streets and highways on the Federal-aid highway system and other streets with poor pavement condition, drainage, or other reconstruction needs. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. Projects Include: a. Alabama Ave from MLK to Bowen Rd SE b. Broad Branch Rd from Linnean Ave to Beach Dr NW Rehabilitation d. Canal Rd NW Rock Slope Stabilization e. Florida Ave and 9th St from T St to Barry Pl NW f. New Jersey Ave from Massachusetts Ave to N St NW g. Oregon Ave Military Rd to Western Ave NW

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	-	-	-	-	\$3,447,000	\$1,381,600	\$3,447,000	\$4,828,600
PE	STBG	-	-	-	-	-	\$5,526,400	-	\$5,526,400
Total PE			-	-	-	\$3,447,000	\$6,908,000	\$3,447,000	\$10,355,000
CON	STATE	-	-	\$7,100,000	-	-	-	\$7,100,000	\$7,100,000
CON	STBG	-	-	\$4,400,000	-	-	-	\$4,400,000	\$4,400,000
Total CON			-	-	\$11,500,000	-	-	\$11,500,000	\$11,500,000
Total Programmed			-	-	\$11,500,000	\$3,447,000	\$6,908,000	\$14,947,000	\$21,855,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-44 Amendment 2021-2024	01/21/2022	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$19,192,513 to \$21,855,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T3202	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Preventive Maintenance
<i>Project Name</i>	Bridge Design	<i>County</i>	Washington	<i>Total Cost</i>	\$6,890,026
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia, Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CD032C, MNT05A		

Description This project provides design solutions for bridges and performs analysis, cost estimates for construction. a. Bridge Design b. Structures and Bridges Engineering

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	NHPP	-	\$608,000	\$608,000	\$608,000	\$608,000	-	\$2,432,000	\$2,432,000	*Map Has Not Been Marked
PE	DC	-	\$652,010	\$242,001	\$242,001	\$242,001	-	\$1,378,013	\$1,378,013	
PE	STBG	-	\$560,001	\$1,800,010	\$360,001	\$360,001	-	\$3,080,013	\$3,080,013	
	<i>Total PE</i>	-	\$1,820,011	\$2,650,011	\$1,210,002	\$1,210,002	-	\$6,890,026	\$6,890,026	
	<i>Total Programmed</i>	-	\$1,820,011	\$2,650,011	\$1,210,002	\$1,210,002	-	\$6,890,026	\$6,890,026	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-01 Amendment 2020-2023	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - 23-00

Funding Change(s):

Total project cost increased from \$5,426,400 to \$6,890,026



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T3210	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Transportation Alternatives Program	<i>County</i>	Washington	<i>Total Cost</i>	\$9,442,621
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	AF049A		

Description The TAP or TA Set-Aside is a reimbursable federal aid funding program for transportation-related community projects designed to strengthen the intermodal transportation system. The program aims to expand travel choice, strengthen the local economy, improve the quality of life, and protect the environment by supporting non-traditional projects linked to the transportation system. Projects will be reviewed through a competitive process and selected based upon a number of criteria including the projects expected benefits to the community, feasibility and project readiness, consistency with agency plans and missions, and the sponsors demonstrated ability to manage a federal-aid project. a. Constitution Ave and 18th St NW Crosswalk and Paths Improvement b. Jay St NE Smart Bio-retention d. Prather's Alley Safety Improvements e. Protected Mobility Lanes on M Street SE f. Rock Creek Park Military Road Feasibility Study h. Union Station Masonry Restoration Project i. Union Station Roman Legionnaires and Interior Restoration j. Union Station Roman Legionnaires and Vestibules Restoration k. Water Street Staircase and Trailhead Improvements l. 2021 C&O Canal Trailhead Project Enhancements m. 2021 Union Station Headhouse Floor Restoration n. 2021 Union Station West Hall Restoration o. 2021 Historic Bridge Sculpture Restoration: Tigers on 16th Street Bridge & Bison on Dumbarton Bridge p. 2021 2021 Curb Extensions with Mural q. 2021 Tactical Urbanism Library r. 2021 Blair Road NW Sidewalk Improvement Project

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$230,000	\$230,000	\$230,000	\$230,000	-	\$920,000	\$920,000
PE	TAP	-	\$920,000	\$920,000	\$920,000	\$920,000	-	\$3,680,000	\$3,680,000
<i>Total PE</i>		-	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	-	\$4,600,000	\$4,600,000
<i>Total Programmed</i>		-	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	-	\$4,600,000	\$4,600,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-01 Amendment 2020-2023	Pending	Pending	Pending
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-21 Amendment 2021-2024	04/20/2021	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$4,619,506 to \$4,600,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T3212
 Project Name Safety Improvements Citywide
 Project Limits

Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID CBO, CIO

Project Type Bike/Ped
 Total Cost \$100,798,000
 Completion Date 2045

Description Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. a. Construction Estimate b. Pavement Skid Testing c. Road Safety Audit Program d. TARAS Crash Analysis Support e. Traffic Data Collection and Analysis Services f. Traffic Engineering Design g. Multi-modal Traffic & Safety Construction i. Traffic Safety Design j. Traffic Safety Engineering Support Services k. Traffic Sign Inventory Upgrade

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HSIP	-	\$4,598,325	\$4,598,325	\$4,598,325	\$4,598,325	-	\$18,393,300	\$18,393,300
PE	STATE	-	\$1,102,065	\$1,102,065	\$1,102,065	\$1,102,065	-	\$4,408,260	\$4,408,260
PE	STBG	-	\$2,364,560	\$2,364,560	\$2,364,560	\$2,364,560	-	\$9,458,240	\$9,458,240
Total PE			\$8,064,950	\$8,064,950	\$8,064,950	\$8,064,950	-	\$32,259,800	\$32,259,800
CON	HSIP	-	\$900,000	\$900,000	\$900,000	\$900,000	-	\$3,600,000	\$3,600,000
CON	STATE	-	\$1,341,600	\$1,341,600	\$1,341,600	\$1,341,600	-	\$5,366,400	\$5,366,400
CON	STBG	-	\$4,966,400	\$4,966,400	\$4,966,400	\$4,966,400	-	\$19,865,600	\$19,865,600
Total CON			\$7,208,000	\$7,208,000	\$7,208,000	\$7,208,000	-	\$28,832,000	\$28,832,000
Total Programmed			\$15,272,950	\$15,272,950	\$15,272,950	\$15,272,950	-	\$61,091,800	\$61,091,800



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-25 Amendment 2021-2024	05/21/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-34 Amendment 2021-2024	Pending	N/A	N/A
21-44 Amendment 2021-2024	01/21/2022	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$64,002,700 to \$61,091,800



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID	T3213	Lead Agency	District Department of Transportation	Project Type	Transportation Operations
Project Name	Planning and Management Systems	County	Washington	Total Cost	\$79,623,799
Project Limits		Municipality	District of Columbia	Completion Date	2045
	Agency Project ID CAL16C, PM304C, CM070A, PM301C, PM070A, AF028A				

Description a. AASHTOWARE License Fee b. ADA Asset Inventory and Compliance Evaluation c. ADA Compliance Improvements d. ADA Support Consultant e. Audit and Compliance f. Civil Rights / EEO compliance Monitoring Program g. Constructability and Work Zone Safety Review h. DBE On-Line Certification Application Program i. DBE Supportive Services/OJT Supportive Services j. Equity and Inclusion Programming Support k. Infrastructure Information Technology Support Services l. ITS General Support n. Metropolitan Planning o. moveDC p. Oversize/Overweight Routing Tool Maintenance and Enhancement q. Research Development and Technology Transfer r. Research Development and Technology Transfer Projects 1. Building Up Agency-Wide Automated Image Processing Capability to Inform Safety and Mobility 2. Identifying and Intervening with High-Risk Drivers 3. Tax Revenue and Telecommuting" 4. Low-Income Transit Fare Pilot Program Evaluation s. Small Business Compliance t. SPR u. STIC Innovation Grant w. Title VI / Language Access x. Title VII (Internal & External EEO / AAP) y. Transportation Asset Management Plan

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	\$298,766	\$519,521	\$523,388	\$527,372	-	\$1,869,047	\$1,869,047
PE	SPR	-	\$3,615,644	\$3,671,969	\$3,729,982	\$3,789,738	-	\$14,807,333	\$14,807,333
PE	STIC	-	\$125,000	\$125,000	\$125,000	\$125,000	-	\$500,000	\$500,000
PE	DC	-	\$2,841,789	\$2,912,646	\$2,941,161	\$3,350,132	-	\$12,045,728	\$12,045,728
PE	STBG	-	\$7,452,742	\$7,459,088	\$7,511,269	\$9,083,415	-	\$31,506,514	\$31,506,514
Total PE			\$14,333,941	\$14,688,224	\$14,830,800	\$16,875,657	-	\$60,728,622	\$60,728,622
CON	NHFP	-	\$217,167	\$404,202	\$217,167	\$217,167	-	\$1,055,703	\$1,055,703
CON	DC	-	\$54,292	\$404,202	\$54,292	\$54,292	-	\$567,078	\$567,078
Total CON			\$271,459	\$808,404	\$271,459	\$271,459	-	\$1,622,781	\$1,622,781
OTHER	DC	-	\$928,720	\$885,320	\$820,220	\$820,220	-	\$3,454,480	\$3,454,480
OTHER	STBG	-	\$3,714,879	\$3,541,279	\$3,280,879	\$3,280,879	-	\$13,817,916	\$13,817,916
Total Other			\$4,643,599	\$4,426,599	\$4,101,099	\$4,101,099	-	\$17,272,396	\$17,272,396
Total Programmed			\$19,248,999	\$19,923,227	\$19,203,358	\$21,248,215	-	\$79,623,799	\$79,623,799

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-18 Amendment 2021-2024	04/21/2021	N/A	N/A
21-30 Amendment 2021-2024	08/20/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$78,993,750 to \$79,623,799



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T3215	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Resurface
<i>Project Name</i>	Pavement Restoration - STBG Streets	<i>County</i>	Washington	<i>Total Cost</i>	\$55,800,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	SR092A		

Description Citywide pavement and resurfacing/restoration, upgrading of sidewalk, curb and gutter, and wheelchair ramps.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON DC	-	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	-	\$6,400,000	\$6,400,000
CON STBG	-	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	-	\$25,600,000	\$25,600,000
<i>Total CON</i>	-	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	-	\$32,000,000	\$32,000,000
<i>Total Programmed</i>	-	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	-	\$32,000,000	\$32,000,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$29,105,191 to \$32,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T3216	Lead Agency	District Department of Transportation	Project Type	Road - ITS/Technology
Project Name	Traffic Operations Improvements Citywide	County	Washington	Total Cost	\$88,118,455
Project Limits		Municipality	District of Columbia	Completion Date	2024
		Agency Project ID	OSS07A, CI060A, CI034A, CI035A, PM097A, CI050A,		

Description This project modifies and improves vehicular and pedestrian traffic control systems, such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Includes installation of a variety of traffic engineering devices and construction of nominal geometric alterations. The project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Projects include: a. Advanced Transportation Management System b. Fiber Communication Networks on Major Arterial Corridors c. ITS Maintenance d. MATOC e. Mobile Pavement Marking Retroreflectivity Measurement and Data Collection f. Moveable Barrier System g. Thermoplastic Pavements Markings h. TMC Hardware and Data Services i. Traffic Management Center Operations

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	HSIP	-	\$2,247,750	\$2,247,750	\$3,150,736	\$3,150,736	-	\$10,796,972	\$10,796,972
CON	NHPP	-	\$320,000	\$320,000	\$320,000	\$320,000	-	\$1,280,000	\$1,280,000
CON	DC	-	\$1,793,464	\$1,793,464	\$1,893,796	\$1,893,796	-	\$7,374,520	\$7,374,520
CON	STBG	-	\$5,854,854	\$5,854,854	\$5,854,854	\$5,854,854	-	\$23,419,416	\$23,419,416
Total CON		-	\$10,216,068	\$10,216,068	\$11,219,386	\$11,219,386	-	\$42,870,908	\$42,870,908
OTHER	HSIP	-	\$240,000	\$240,000	\$240,000	\$240,000	-	\$960,000	\$960,000
OTHER	DC	-	\$60,000	\$60,000	\$60,000	\$60,000	-	\$240,000	\$240,000
Total Other		-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000	\$1,200,000
Total Programmed		-	\$10,516,068	\$10,516,068	\$11,519,386	\$11,519,386	-	\$44,070,908	\$44,070,908

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-34 Amendment 2021-2024	Pending	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$54,524,206 to \$44,070,908



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T3219	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	TERMs
<i>Project Name</i>	Commuter Connections Program	<i>County</i>	Washington	<i>Total Cost</i>	\$4,500,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	ZU022A		

Description The purpose of the Commuter Connections Program is to reduce mobile source emissions through the reduction in the number of VMT, and support of other Transportation Control Measures. This project provides funding for Commuter Operations Center, Guaranteed Ride, Home, Marketing, Monitoring and Evaluation, Employer Outreach, and DC Kiosk.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	-	\$600,000	\$600,000	\$600,000	\$600,000	-	\$2,400,000	\$2,400,000
PE	DC	-	\$150,000	\$150,000	\$150,000	\$150,000	-	\$600,000	\$600,000
	<i>Total PE</i>	-	\$750,000	\$750,000	\$750,000	\$750,000	-	\$3,000,000	\$3,000,000
	<i>Total Programmed</i>	-	\$750,000	\$750,000	\$750,000	\$750,000	-	\$3,000,000	\$3,000,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$3,037,970 to \$3,000,000



National Capital Region
Transportation Planning Board

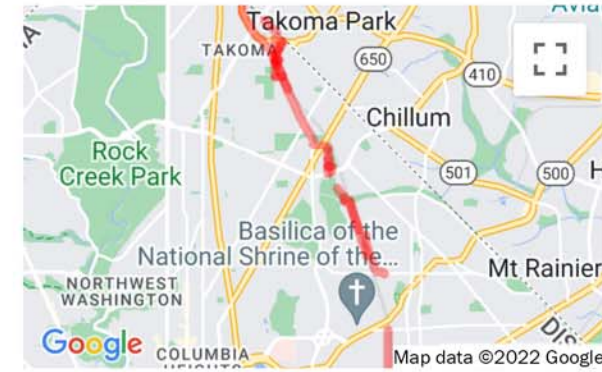
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T3228
 Project Name Metropolitan Branch Trail
 Project Limits Union Station to District Boundary
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID AF073A, ZU024A

Project Type Bike/Ped
 Total Cost \$33,382,528
 Completion Date 2028

Description The Metropolitan Branch Trail project will provide a 6.25-mile bicycle/pedestrian trail from Union Station north to the District Line along the railroad right-of-way. This trail will connect at the District line with a route continuing into Silver Spring MD. This project is intended to serve both recreational users and commuters to meet Transportation Control Measures (TCMs) and air quality objectives. a. Blair Rd to Piney Branch Rd. b. L & M St. c. Ft. Totten to Takoma d. Manor Park Re-Alignment e. Brookland to Fort Totten

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$1,977,000	-	-	-	-	-	-	\$1,977,000
PE	STBG	\$600,000	-	-	-	-	-	-	\$600,000
Total PE		\$2,577,000	-	-	-	-	-	-	\$2,577,000
ROW	STATE	\$700,000	-	-	-	-	-	-	\$700,000
Total ROW		\$700,000	-	-	-	-	-	-	\$700,000
CON	CMAQ	\$15,216,422	-	-	-	-	-	-	\$15,216,422
CON	STATE	\$4,914,106	\$5,534,000	-	-	-	-	\$5,534,000	\$10,448,106
CON	STBG	\$4,440,000	-	-	-	-	-	-	\$4,440,000
Total CON		\$24,570,528	\$5,534,000	-	-	-	-	\$5,534,000	\$30,104,528
OTHER	STATE	-	-	-	-	-	\$1,000	-	\$1,000
Total Other		-	-	-	-	-	\$1,000	-	\$1,000
Total Programmed		\$27,847,528	\$5,534,000	-	-	-	\$1,000	\$5,534,000	\$33,382,528



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$33,381,528 to \$33,382,528



National Capital Region
Transportation Planning Board

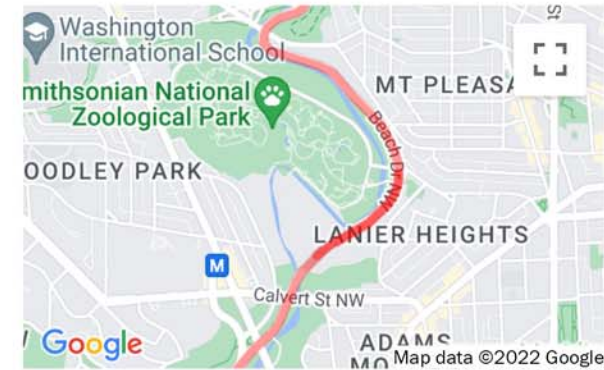
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T3230
 Project Name Rock Creek Park Trail
 Project Limits Piney Branch Pkwy to 16th Street
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID AF005A

Project Type Bike/Ped
 Total Cost \$27,001,000
 Completion Date 2023

Description Rehabilitate the paved trail in Rock Creek Park including selected widening, resurfacing, new connections, and a new bridge south of the Zoo tunnel. Retaining wall repair on Piney Branch.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DEMO	\$400,000	-	-	-	-	-	-	\$400,000
PE	STATE	\$100,000	-	-	-	-	-	-	\$100,000
<i>Total PE</i>		\$500,000	-	-	-	-	-	-	\$500,000
CON	CMAQ	\$21,200,000	-	-	-	-	-	-	\$21,200,000
CON	STATE	\$5,300,000	-	-	-	\$1,000	-	\$1,000	\$5,301,000
<i>Total CON</i>		\$26,500,000	-	-	-	\$1,000	-	\$1,000	\$26,501,000
<i>Total Programmed</i>		\$27,000,000	-	-	-	\$1,000	-	\$1,000	\$27,001,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$27,000,000 to \$27,001,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T3242
 Project Name Stormwater-Hydraulic Structures and Flood Management Works
 Project Limits

Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID CA303C, MNT02

Project Type Infrastructure Resiliency
 Total Cost \$45,650,000
 Completion Date 2045

Description The purpose of this project is to replace/rehab existing hydraulic structures as culverts, inlets, etc.. On a bi-annual basis and based on stormwater drainage problem occurrences the structures will be inspected. On an annual basis, structures will be rehabilitated or replaced depending on their condition. The project also assesses and manages flooding conditions on transportation infrastructures. a. Culvert Inspection b. Drainage and Stormwater Improvements c. Stormwater Retrofits d. University Terrace NW Drainage Improvements

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE STATE	-	\$403,637	\$464,243	\$464,243	\$464,243	-	\$1,796,366	\$1,796,366
PE STBG	-	\$1,614,546	\$1,856,970	\$1,856,970	\$1,856,970	-	\$7,185,456	\$7,185,456
Total PE	-	\$2,018,183	\$2,321,213	\$2,321,213	\$2,321,213	-	\$8,981,822	\$8,981,822
CON STATE	-	\$546,364	\$885,758	\$885,758	\$885,758	-	\$3,203,638	\$3,203,638
CON STBG	-	\$2,185,454	\$3,543,030	\$3,543,030	\$3,543,030	-	\$12,814,544	\$12,814,544
Total CON	-	\$2,731,818	\$4,428,788	\$4,428,788	\$4,428,788	-	\$16,018,182	\$16,018,182
Total Programmed	-	\$4,750,001	\$6,750,001	\$6,750,001	\$6,750,001	-	\$25,000,004	\$25,000,004



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$27,756,500 to \$25,000,004



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T3243	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Preventive Maintenance
<i>Project Name</i>	Bridge Inspection	<i>County</i>	Washington	<i>Total Cost</i>	\$17,158,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia, Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CD062A		

Description Work under this contract consists of performing detailed condition inspections and evaluations of all highway and pedestrian bridges, and tunnels and underpasses under the ownership of the District of Columbia in accordance with the DDOT Bridge Inspection Manual of Procedures and the National Bridge Inspection Standards (NBIS). Safety inspections of railroad owned bridges crossing District streets shall also be performed. Selected inspections of culverts, walls and overhead sign structures shall be performed as needed via contract modifications.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	\$1,792,000	\$1,216,000	\$1,824,000	\$1,248,000	-	\$6,080,000
PE	DC	-	\$560,000	\$380,000	\$570,000	\$390,000	-	\$1,900,000
PE	STBG	-	\$448,000	\$304,000	\$456,000	\$312,000	-	\$1,520,000
	<i>Total PE</i>	-	\$2,800,000	\$1,900,000	\$2,850,000	\$1,950,000	-	\$9,500,000
	<i>Total Programmed</i>	-	\$2,800,000	\$1,900,000	\$2,850,000	\$1,950,000	-	\$9,500,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$9,764,750 to \$9,500,000



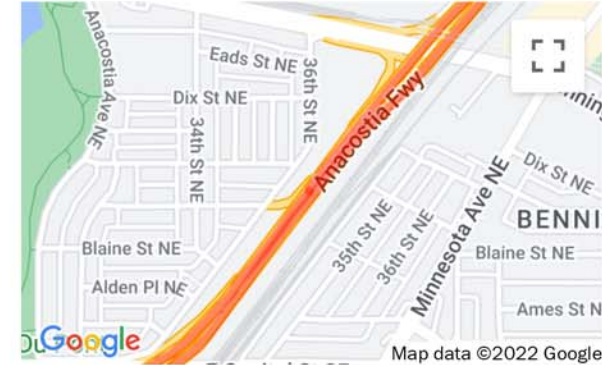
National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T3290	Lead Agency	District Department of Transportation	Project Type	Road - Recons/Rehab/Maintenance
Project Name	Kenilworth Ave NE Reconstruction	County	Washington	Total Cost	\$28,071,409
Project Limits	East Capitol St Ramp to Rail Over Pass north of Benning Rd	Municipality	District of Columbia	Completion Date	2024
		Agency Project ID	SR049A		

Description Design of Kenilworth Ave/I295 from East Capitol Street, NE to Penn Rail Road Bridge over pass is a total reconstruction project. The length of the project is about 2,600 both directions. The design project will include upgrade of the existing curb and gutter, replace existing fences, remove the existing temporary Jersey Barriers and replace with permanent Jersey Barriers and address the current hydraulic problem.
 a: NB Kenilworth Ave NE Reconstruction b: SB Kenilworth Ave NE Reconstruction

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$722,840	-	-	-	-	-	-	\$722,840
PE	STATE	\$175,160	-	-	-	-	-	-	\$175,160
	Total PE	\$898,000	-	-	-	-	-	-	\$898,000
CON	NHPP	\$17,471,500	-	-	-	-	-	-	\$17,471,500
CON	STATE	\$4,802,982	-	\$1,000	-	-	-	\$1,000	\$4,803,982
CON	STBG	\$4,897,927	-	-	-	-	-	-	\$4,897,927
	Total CON	\$27,172,409	-	\$1,000	-	-	-	\$1,000	\$27,173,409
	Total Programmed	\$28,070,409	-	\$1,000	-	-	-	\$1,000	\$28,071,409



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-23	Amendment 2021-2024	04/21/2021	06/02/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$28,071,409



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID T3355
Project Name Professional Capacity-Building Strategy
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID PM086A

Project Type Training
Total Cost \$6,000,000
Completion Date 2045

Description This project provides training and educational experiences to build the technical capability and functional knowledge of DDOT employees to be a high-performing DDOT organization that will enhance community involvement and improve management's capacity.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE DC	-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000	\$1,200,000
PE STBG	-	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	-	\$4,800,000	\$4,800,000
<i>Total PE</i>	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000
<i>Total Programmed</i>	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$6,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T3423
Project Name South Capitol Street Corridor
Project Limits N St, MLK Ave, Suitland Pkwy, Memorial Bridge to Independence Ave.

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID AW011, AW024A, AW001A, AW025A, CKTB6

Project Type Road - Add Capacity/Widening
Total Cost \$777,008,000
Completion Date 2028

Description Redevelopment of the South Capitol Street corridor is a part of the Anacostia Waterfront Initiative. a. New Frederick Douglass Memorial Bridge b. Suitland Parkway and I-295 Interchange Reconfiguration c. Martin Luther King Jr. Ave. and Suitland Parkway Interchange Reconfiguration d. South Capitol St from N St to SE/SW Freeway Boulevard Streetscape e. New Jersey Ave SE Streetscape improvements f. South Capitol Street Corridor Phase 2

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	GARVEE	\$166,800,000	-	-	-	-	-	-	\$166,800,000
	<i>Total CON</i>	\$166,800,000	-	-	-	-	-	-	\$166,800,000
STUDY	LOCAL	\$200,000	-	-	-	-	-	-	\$200,000
STUDY	NHPP	\$800,000	-	-	-	-	-	-	\$800,000
	<i>Total STUDY</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
OTHER	TBD	-	-	-	-	-	\$609,208,000	-	\$609,208,000
	<i>Total Other</i>	-	-	-	-	-	\$609,208,000	-	\$609,208,000
	<i>Total Programmed</i>	\$167,800,000	-	-	-	-	\$609,208,000	-	\$777,008,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

Funding Change(s):

Total project cost increased from \$154,700,000 to \$777,008,000



National Capital Region
Transportation Planning Board

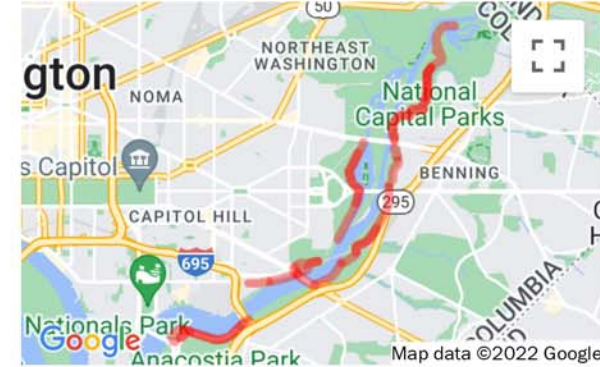
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T3508
Project Name Anacostia Riverwalk Trail
Project Limits South to North
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID AW016, AW017, AW022A, AW024A, AW026A

Project Type Bike/Ped
Total Cost \$15,866,000
Completion Date 2026

Description The Riverwalk is a multi-use trail along the east and west sides of the Anacostia River. It will serve as a recreational amenity and transportation alternative for a wide range of users including bicyclist, inline skaters, pedestrians, persons with disabilities, and others. a. Anacostia River Trail (Neighborhood Access) b. Buzzard Point and Virginia Ave. Connections c. Kenilworth Garden Trails d. Kenilworth Parkside to Maryland Ave. e. ART - Kenilworth Park South Section

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE CMAQ	-	-	\$1,040,000	-	-	-	\$1,040,000	\$1,040,000
PE FLAP	\$400,000	-	-	-	-	-	-	\$400,000
PE STATE	\$970,000	-	\$1,399,000	-	-	-	\$1,399,000	\$2,369,000
Total PE	\$1,370,000	-	\$2,439,000	-	-	-	\$2,439,000	\$3,809,000
CON STATE	-	\$7,500,000	-	-	\$4,557,000	-	\$12,057,000	\$12,057,000
Total CON	-	\$7,500,000	-	-	\$4,557,000	-	\$12,057,000	\$12,057,000
Total Programmed	\$1,370,000	\$7,500,000	\$2,439,000	-	\$4,557,000	-	\$14,496,000	\$15,866,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,509,000 to \$15,866,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5298	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Emergency Transportation Project	<i>County</i>	Washington	<i>Total Cost</i>	\$100,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia, Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	AF067A		

Description The purpose of this project is to provide a vehicle that allows the Department to respond to emergencies or other unforeseen events that are not budgeted or planned such as major pavement failures, sinkholes, falling steel or concrete from bridges and other urgent needs.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	DC	-	\$5,000	\$5,000	\$5,000	\$5,000	-	\$20,000	\$20,000
CON	STBG	-	\$20,000	\$20,000	\$20,000	\$20,000	-	\$80,000	\$80,000
	<i>Total CON</i>	-	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000	\$100,000
	<i>Total Programmed</i>	-	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000	\$100,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$100,000



National Capital Region
Transportation Planning Board

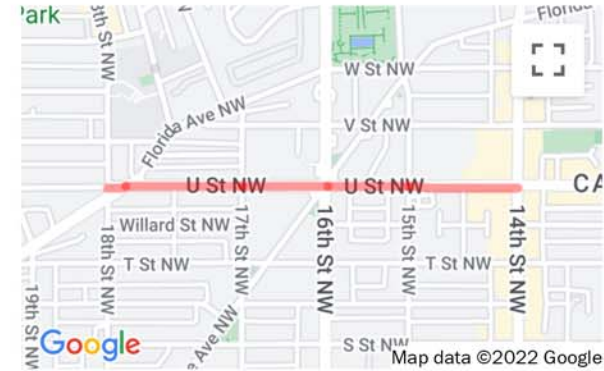
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5308
 Project Name Neighborhood Streetscape Improvements
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID SR070A, ED070A, MNT04A, MNT07A

Project Type Landscaping/Beautification
 Total Cost \$3,087,251
 Completion Date 2026

Description Improve sidewalks, curbs, gutters, trees, streetlights, traffic signals and trash receptacles. Projects include: a. 14th St from Thomas Cir to Florida Ave NW Streetscape b. U St from Florida Ave to 14th St NW c. U St from 14th St to 18th St NW d. Sheriff Rd from 43rd St to 51st St NE Safety Improvements e. Missouri Ave, Kansas Ave, Kennedy St NW Intersection Improvements f. 15th Street NW Intersection Safety Improvements

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$255,000	-	-	-	-	-	-	\$255,000
PE	STBG	\$1,245,000	-	-	-	-	-	-	\$1,245,000
	Total PE	\$1,500,000	-	-	-	-	-	-	\$1,500,000
CON	STATE	\$269,663	-	-	-	-	-	-	\$269,663
CON	STBG	\$1,316,588	-	-	-	-	-	-	\$1,316,588
	Total CON	\$1,586,251	-	-	-	-	-	-	\$1,586,251
OTHER	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	Total Other	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	Total Programmed	\$3,086,251	-	-	-	\$1,000	-	\$1,000	\$3,087,251



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$3,086,251 to \$3,087,251



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5309	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Preliminary Engineering/Environmental Analysis
<i>Project Name</i>	Rights of Way Program	<i>County</i>	Washington	<i>Total Cost</i>	\$2,000,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	PM067A		

Description Assemble and document data on DDOT-controlled lands in the District of Columbia and develop a geo-based land data map. Provide annual funding for surveys, title searches, appraisals and other land acquisition and disposal activities prior to the development of specific capital projects. Coordinate draft air rights agreements and land transfer agreements with private developers and federal government agencies.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	DC	-	\$100,000	\$100,000	\$100,000	\$100,000	-	\$400,000	\$400,000
ROW	STBG	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000	\$1,600,000
	<i>Total ROW</i>	-	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000	\$2,000,000
	<i>Total Programmed</i>	-	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000	\$2,000,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$2,000,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5313	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Landscaping/Beautification
<i>Project Name</i>	Urban Forestry Program	<i>County</i>	Washington	<i>Total Cost</i>	\$2,170,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CG311, CG312, CG313, CG314		

Description Plant new trees, remove dead and diseased trees, treat diseased trees, replace trees, and landscape along local and Federal roads.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	\$160,000	\$160,000	\$160,000	\$160,000	-	\$640,000	\$640,000
CON	DC	-	\$108,500	\$108,500	\$108,500	\$108,500	-	\$434,000	\$434,000
CON	STBG	-	\$274,000	\$274,000	\$274,000	\$274,000	-	\$1,096,000	\$1,096,000
	<i>Total CON</i>	-	\$542,500	\$542,500	\$542,500	\$542,500	-	\$2,170,000	\$2,170,000
	<i>Total Programmed</i>	-	\$542,500	\$542,500	\$542,500	\$542,500	-	\$2,170,000	\$2,170,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$2,050,000 to \$2,170,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5316	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Other Improvement
<i>Project Name</i>	Guardrails and Attenuators	<i>County</i>	Washington	<i>Total Cost</i>	\$11,857,768
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CD062A		

Description This project repairs, replaces and upgrades safety appurtenances on and off the Federal-aid Highway System that have been damaged by errant vehicles, and replaces units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction of guiderails and attenuators at new locations and removal of units in locations where they are no longer needed. a. Guardrails and Attenuators Inventory and Design b. Guardrails and Attenuators Repair and Replacement

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
CON DC	-	\$579,787	\$589,710	\$601,029	\$601,029	-	\$2,371,555	\$2,371,555	*Various Locations
CON STBG	-	\$2,319,147	\$2,358,838	\$2,404,114	\$2,404,114	-	\$9,486,213	\$9,486,213	
<i>Total CON</i>	-	\$2,898,934	\$2,948,548	\$3,005,143	\$3,005,143	-	\$11,857,768	\$11,857,768	
<i>Total Programmed</i>	-	\$2,898,934	\$2,948,548	\$3,005,143	\$3,005,143	-	\$11,857,768	\$11,857,768	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-18	Amendment 2021-2024	04/21/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$10,981,300 to \$11,857,768



<i>TIP ID</i>	T5322	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Environmental Only Project
<i>Project Name</i>	Environmental Management System	<i>County</i>	Washington	<i>Total Cost</i>	\$2,600,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CM085A		

Description EMS Program involves the oversight and implementation of programmatic agreements with FHWA and other Federal agencies for compliance with NEPA and Section 106 of the NHPA; implementation of MOU between DDOT and DC SHPO for a DC funded historic preservation staff; air quality planning and environmental coordination under the Clean Air Act; ensuring compliance with the Transportation Performance Management requirements for the CMAQ program; and updating DDOT's environmental processes, policies, guidance, and training.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$130,000	\$130,000	-	-	-	\$260,000	\$260,000
PE	DC	-	-	-	\$130,000	\$130,000	-	\$260,000	\$260,000
PE	STBG	-	\$520,000	\$520,000	\$520,000	\$520,000	-	\$2,080,000	\$2,080,000
	<i>Total PE</i>	-	\$650,000	\$650,000	\$650,000	\$650,000	-	\$2,600,000	\$2,600,000
	<i>Total Programmed</i>	-	\$650,000	\$650,000	\$650,000	\$650,000	-	\$2,600,000	\$2,600,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-34	Amendment 2021-2024	Pending	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$2,600,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5323	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Roadway Pavement Condition Assessment	<i>County</i>	Washington	<i>Total Cost</i>	\$5,103,340
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	MNT06A, SR091A		

Description This project will be used to retain a vendor to perform data collection and analysis of DDOT's pavement conditions.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$249,767	\$249,667	\$260,617	\$260,617	-	\$1,020,668	\$1,020,668
PE	STBG	-	\$999,068	\$998,668	\$1,042,468	\$1,042,468	-	\$4,082,672	\$4,082,672
	<i>Total PE</i>	-	\$1,248,835	\$1,248,335	\$1,303,085	\$1,303,085	-	\$5,103,340	\$5,103,340
	<i>Total Programmed</i>	-	\$1,248,835	\$1,248,335	\$1,303,085	\$1,303,085	-	\$5,103,340	\$5,103,340

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$6,626,000 to \$5,103,340



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

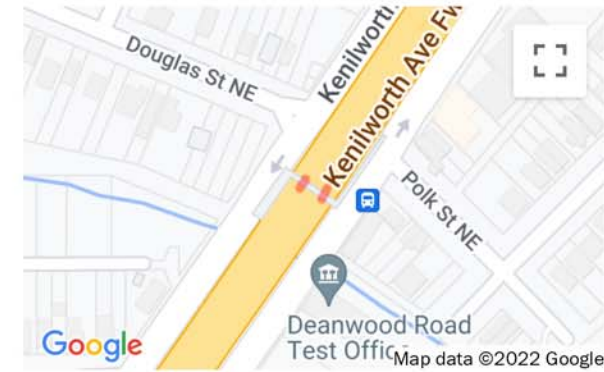
TIP ID T5337
Project Name Kenilworth Ave NE Pedestrian Bridges Replacement
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia, Region-wide
Agency Project ID CD051A

Project Type Bridge - Replace
Total Cost \$32,678,850
Completion Date 2024

Description This project will fund the complete removal and replacement of the Douglas St, NE Pedestrian Bridge. The replacement bridge comprises a prefabricated steel superstructure with FRP bridge deck supported on cast-in-place deep foundations.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	HIP	\$5,400,000	-	-	-	-	-	-	\$5,400,000
CON	STATE	\$5,935,570	-	\$1,000	-	-	-	\$1,000	\$5,936,570
CON	STBG	\$21,342,280	-	-	-	-	-	-	\$21,342,280
Total CON		\$32,677,850	-	\$1,000	-	-	-	\$1,000	\$32,678,850
Total Programmed		\$32,677,850	-	\$1,000	-	-	-	\$1,000	\$32,678,850



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-21 Amendment 2021-2024	04/20/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$32,677,850 to \$32,678,850



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5339	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Resurface
<i>Project Name</i>	Pavement Restoration - NHPP Streets	<i>County</i>	Washington	<i>Total Cost</i>	\$40,000,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	SR037A		

Description Resurfacing of selected roadway segments on the National Highway System (NHPP), repair-replacement of curbs, gutters and sidewalks, driveways, base pavements, perimeter fencing, furnishing sewer-water manhole frames, catch basin tops, and removal of roadway and roadside debris.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON DC	-	\$2,000,000	\$2,000,000	-	-	-	\$4,000,000	\$4,000,000
CON NHPP	-	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	-	\$32,000,000	\$32,000,000
CON DC	-	-	-	\$2,000,000	\$2,000,000	-	\$4,000,000	\$4,000,000
<i>Total CON</i>	-	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$40,000,000	\$40,000,000
<i>Total Programmed</i>	-	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$40,000,000	\$40,000,000

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$68,000,000 to \$40,000,000



National Capital Region
Transportation Planning Board

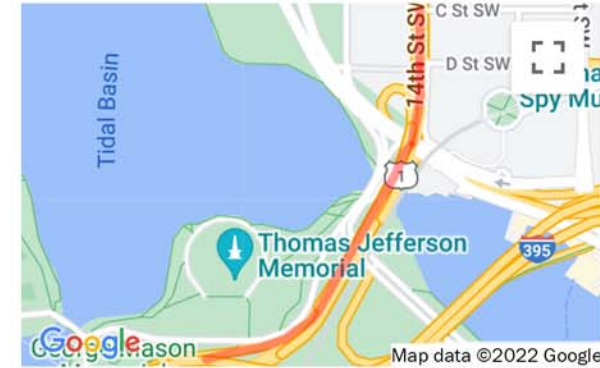
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5342
 Project Name Approach Bridges to 14th Street Bridge
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia, Region-wide
 Agency Project ID CD046A

Project Type Bridge - Rehab
 Total Cost \$38,215,000
 Completion Date 2028

Description The approach bridges to be rehabilitated are over Maine Ave. (bridge 171-1), over the Outlet Channel (bridge 171-2) and over Haines Point Park (bridge 171-3).

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	\$6,075,000	-	-	-	-	-	-	\$6,075,000
PE STATE	\$675,000	-	-	-	-	-	-	\$675,000
Total PE	\$6,750,000	-	-	-	-	-	-	\$6,750,000
CON NHPP	-	-	-	-	\$25,172,000	-	\$25,172,000	\$25,172,000
CON STATE	-	-	-	-	\$6,293,000	-	\$6,293,000	\$6,293,000
Total CON	-	-	-	-	\$31,465,000	-	\$31,465,000	\$31,465,000
Total Programmed	\$6,750,000	-	-	-	\$31,465,000	-	\$31,465,000	\$38,215,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$35,000,000 to \$38,215,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5346
 Project Name Theodore Roosevelt Bridge Rehabilitation
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia, Region-wide
 Agency Project ID CD026

Project Type Bridge - Rehab
 Total Cost \$128,460,523
 Completion Date 2025

Description Maintain the structure's service life for 30 years and improve safety by making necessary repairs to the existing structure. Improve safety by bringing the combined pedestrian/bicycle sidewalk into compliance with safety standards.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$4,197,600	-	-	-	-	-	-	\$4,197,600
PE	STATE	\$896,105	-	-	-	-	-	-	\$896,105
PE	STBG	\$1,718,817	-	-	-	-	-	-	\$1,718,817
Total PE		\$6,812,522	-	-	-	-	-	-	\$6,812,522
ROW	NHPP	\$22,500	-	-	-	-	-	-	\$22,500
ROW	STATE	\$2,500	-	-	-	-	-	-	\$2,500
Total ROW		\$25,000	-	-	-	-	-	-	\$25,000
CON	HIP	-	\$13,600,000	-	-	-	-	\$13,600,000	\$13,600,000
CON	NHPP	\$920,700	-	-	-	-	-	-	\$920,700
CON	STATE	\$102,300	\$8,040,001	\$8,040,000	\$8,040,000	-	-	\$24,120,001	\$24,222,301
CON	STBG	-	\$18,560,000	\$32,160,000	\$32,160,000	-	-	\$82,880,000	\$82,880,000
Total CON		\$1,023,000	\$40,200,001	\$40,200,000	\$40,200,000	-	-	\$120,600,001	\$121,623,001
Total Programmed		\$7,860,522	\$40,200,001	\$40,200,000	\$40,200,000	-	-	\$120,600,001	\$128,460,523



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$128,460,523



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID	T5347	Lead Agency	District Department of Transportation	Project Type	Road - Signal/Signs
Project Name	Traffic Signal Maintenance	County	Washington	Total Cost	\$139,251,764
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID	C1046A, C1047A, C1063A, C1055A, C1056A, C1043A		

Description Provide effective and efficient maintenance services for the traffic signal systems throughout the District of Columbia. Projects include: a. Traffic Signal and Streetlight Utility Locating and Marking b. Traffic Signal Construction Contract c. Traffic Signal Maintenance d. Traffic Signal Management and Design e. Traffic Signal Optimization f. Traffic Signal System Management g. Traffic Signal Transit Priority

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$740,000	\$740,000	-	-	-	\$1,480,000	\$1,480,000
PE	NHPP	-	\$63,451	\$63,451	\$63,451	\$63,451	-	\$253,804	\$253,804
PE	DC	-	\$1,116,339	\$1,116,339	\$1,116,339	\$1,116,339	-	\$4,465,356	\$4,465,356
PE	STBG	-	\$7,361,904	\$7,361,904	\$4,401,904	\$4,401,904	-	\$23,527,616	\$23,527,616
	Total PE	-	\$9,281,694	\$9,281,694	\$5,581,694	\$5,581,694	-	\$29,726,776	\$29,726,776
CON	DC	-	\$3,383,600	\$3,383,600	-	-	-	\$6,767,200	\$6,767,200
CON	NHPP	-	\$11,157,725	\$11,157,725	\$5,111,325	\$5,111,325	-	\$32,538,100	\$32,538,100
CON	DC	-	\$4,340,450	\$4,340,450	\$3,500,450	\$3,500,450	-	\$15,681,800	\$15,681,800
CON	STBG	-	\$16,378,472	\$16,378,472	\$8,890,472	\$8,890,472	-	\$50,537,888	\$50,537,888
	Total CON	-	\$35,260,247	\$35,260,247	\$17,502,247	\$17,502,247	-	\$105,524,988	\$105,524,988
OTHER	DC	-	\$400,000	\$400,000	-	-	-	\$800,000	\$800,000
OTHER	STBG	-	\$1,600,000	\$1,600,000	-	-	-	\$3,200,000	\$3,200,000
	Total Other	-	\$2,000,000	\$2,000,000	-	-	-	\$4,000,000	\$4,000,000
	Total Programmed	-	\$46,541,941	\$46,541,941	\$23,083,941	\$23,083,941	-	\$139,251,764	\$139,251,764

*Various Locations

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$99,912,690 to \$139,251,764



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5353
Project Name Southern Ave SE Improvements
Project Limits South Capitol St SE to 23rd St SE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID ED028A

Project Type Bridge - Rehab
Total Cost \$32,350,000
Completion Date

Description The purpose of the project is to implement transportation improvements that improve vehicular, pedestrian, and bicycle safety, maintain mobility, and correct roadway facility deficiencies through the project area. a. Southern Ave from Barnaby Rd SE to UMC Campus b. Southern Ave from South Capitol St to Barnaby St SE c. Southern Ave from UMC Campus to 23rd St SE

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE	\$19,000,000	-	-	-	-	-	-	\$19,000,000
	Total CON	\$19,000,000	-	-	-	-	-	-	\$19,000,000
OTHER	TBD	-	-	-	-	-	\$12,150,000	-	\$12,150,000
	Total Other	-	-	-	-	-	\$12,150,000	-	\$12,150,000
	Total Programmed	\$19,000,000	-	-	-	-	\$12,150,000	-	\$31,150,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$20,200,000 to \$31,150,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5385	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Streetlight Asset Management	<i>County</i>	BLANK, Washington	<i>Total Cost</i>	\$31,592,228
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	
		<i>Agency Project ID</i>	AD020A		

Description This project will provide maintenance for the Districts lighting system to provide safe operations. Work includes upgrade of lights in tunnels and underpasses, bridges, highways, overhead guide sign lighting, obsolete incandescent and mercury vapor lights as well as navigation lights on bridges and waterways.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
CON	NHPP	-	\$2,024,000	-	-	-	-	\$2,024,000	\$2,024,000	
CON	DC	-	\$5,896,000	-	-	-	-	\$5,896,000	\$5,896,000	
CON	STBG	-	\$3,080,000	-	-	-	-	\$3,080,000	\$3,080,000	
<i>Total CON</i>		-	\$11,000,000	-	-	-	-	\$11,000,000	\$11,000,000	
<i>Total Programmed</i>		-	\$11,000,000	-	-	-	-	\$11,000,000	\$11,000,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-23	Amendment 2021-2024	04/21/2021	06/02/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - 23-00

Funding Change(s):

Total project cost decreased from \$31,592,228 to \$11,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5433	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bridge - Preventive Maintenance
<i>Project Name</i>	Bridge Management	<i>County</i>	Washington	<i>Total Cost</i>	\$2,550,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia, Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	PM094A, CD053A		

Description Daily assessment of the condition of the District's bridges. Developing strategies for their preventive maintenance, rehabilitation and reconstruction. Maintenance of the Department's bridge records, recording the condition of all bridges into the Bridge Management System and annually reporting the data to FHWA.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	\$299,460	\$299,460	\$299,460	\$303,800	-	\$1,202,180	\$1,202,180
CON	DC	-	\$74,865	\$74,865	\$74,865	\$75,950	-	\$300,545	\$300,545
	<i>Total CON</i>	-	\$374,325	\$374,325	\$374,325	\$379,750	-	\$1,502,725	\$1,502,725
	<i>Total Programmed</i>	-	\$374,325	\$374,325	\$374,325	\$379,750	-	\$1,502,725	\$1,502,725

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33	Amendment 2021-2024	09/17/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost increased from \$1,452,625 to \$1,502,725



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5439	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Streetlight Construction	<i>County</i>	Washington	<i>Total Cost</i>	\$10,400,000
<i>Project Limits</i>	citywide	<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	
		<i>Agency Project ID</i>	AD017A		

Description This project will provide installation/construction of the District's aging streetlight systems to provide safe operations. Work includes upgrading of lighting in tunnels, freeway air rights, overhead signs structures, and obsolete navigational lights on bridges.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
CON	DC	-	\$1,500,000	-	-	-	-	\$1,500,000	\$1,500,000	
CON	STBG	-	\$1,000,000	-	-	-	-	\$1,000,000	\$1,000,000	
	<i>Total CON</i>	-	\$2,500,000	-	-	-	-	\$2,500,000	\$2,500,000	
	<i>Total Programmed</i>	-	\$2,500,000	-	-	-	-	\$2,500,000	\$2,500,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-23	Amendment 2021-2024	04/21/2021	06/02/2021	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$10,400,000 to \$2,500,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5554	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Debt Service
<i>Project Name</i>	Garvee Bond Debt Service - 11th Street Bridge SE Replacement	<i>County</i>	Washington	<i>Total Cost</i>	\$82,375,171
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2029
		<i>Agency Project ID</i>	HTF02A		

Description This project is to fund the debt service on the 11th Street Bridge SE Replacement.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON DC	\$4,706,876	-	-	-	-	-	-	\$4,706,876
CON NHPP	\$18,827,500	-	-	-	-	-	-	\$18,827,500
CON DC	\$2,353,538	\$2,353,469	\$2,353,544	\$2,354,264	\$2,353,345	-	\$9,414,622	\$11,768,160
CON STBG	\$9,414,150	\$9,413,875	\$9,414,175	\$9,417,055	\$9,413,380	-	\$37,658,485	\$47,072,635
<i>Total CON</i>	\$35,302,064	\$11,767,344	\$11,767,719	\$11,771,319	\$11,766,725	-	\$47,073,107	\$82,375,171
<i>Total Programmed</i>	\$35,302,064	\$11,767,344	\$11,767,719	\$11,771,319	\$11,766,725	-	\$47,073,107	\$82,375,171

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$58,834,096 to \$82,375,171



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T5723	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Interchange improvement
<i>Project Name</i>	St. Elizabeths Campuses Access Improvements	<i>County</i>	Washington	<i>Total Cost</i>	\$214,561,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2025
		<i>Agency Project ID</i>	AW027A		

Description Multimodal transportation improvements to accommodate the DHS consolidation at ST. Elizabeths East and West Campuses, and other nearby development. West Campus project will improve access and transportation flow in and around the area. Improvements include I-295 interchange reconfigurations, roadway, safety, ITS and operational improvements to nearby streets. Project details include: a. I-295 interchange reconfigurations I-295/Malcolm X Ave., I-295/South Capitol St.; Malcolm X Ave. east and west of I-295- (PE) b. Roadway infrastructure in and around the two campuses 13th St., Sycamore St., Dogwood St., Pecan St. Cypress St., and West Campus Access Rd. - (PE) c. MLK Ave, Malcolm X Ave., Firth Sterling, Alabama Ave. - (PE)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	GSA EARMARK	\$7,088,000	-	-	-	-	-	-	\$7,088,000
PE	DC	\$1,772,000	-	-	-	-	-	-	\$1,772,000
	<i>Total PE</i>	\$8,860,000	-	-	-	-	-	-	\$8,860,000
CON	GSA EARMARK	\$164,560,000	-	-	-	-	-	-	\$164,560,000
CON	DC	\$41,140,000	-	-	-	-	-	-	\$41,140,000
	<i>Total CON</i>	\$205,700,000	-	-	-	-	-	-	\$205,700,000
OTHER	DC	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	<i>Total Other</i>	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	<i>Total Programmed</i>	\$214,560,000	-	-	-	\$1,000	-	\$1,000	\$214,561,000

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$214,561,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

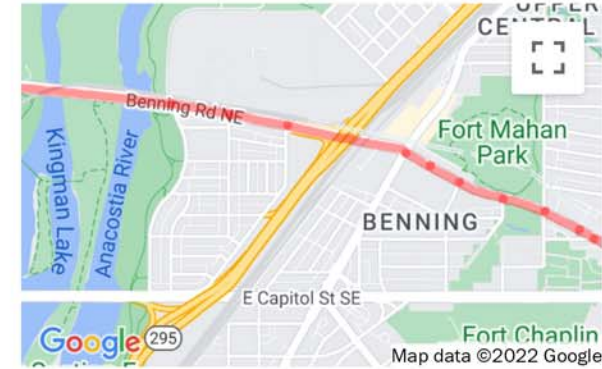
TIP ID T5754
 Project Name Benning Rd Bridges and Transportation Improvements
 Project Limits Oklahoma Ave NE to East Capitol St NE

Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID CM080A

Project Type Transit - Streetcar/Light Rail
 Total Cost \$197,273,141
 Completion Date 2026

Description Benning Rd Bridges and Transportation Improvements from OK Ave to East Capitol St Br# 503(EB), 503(WB), 104, 104-1. Local funding will be used to extend the DC Streetcar line to the Benning Road Metro Station.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	\$1,600,000	-	-	-	-	-	-	\$1,600,000
PE STATE	\$11,385,406	-	-	-	-	-	-	\$11,385,406
Total PE	\$12,985,406	-	-	-	-	-	-	\$12,985,406
CON NHPP	-	\$25,600,000	\$25,600,000	\$25,600,000	-	-	\$76,800,000	\$76,800,000
CON STATE	-	\$49,608,887	\$35,410,474	\$22,468,374	-	-	\$107,487,735	\$107,487,735
Total CON	-	\$75,208,887	\$61,010,474	\$48,068,374	-	-	\$184,287,735	\$184,287,735
Total Programmed	\$12,985,406	\$75,208,887	\$61,010,474	\$48,068,374	-	-	\$184,287,735	\$197,273,141



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-25 Amendment 2021-2024	05/21/2021	N/A	N/A
21-27 Amendment 2021-2024	06/25/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$149,204,768 to \$197,273,141



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T5802	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Preliminary Engineering/Environmental Analysis
<i>Project Name</i>	AWI Program Manager	<i>County</i>	Washington	<i>Total Cost</i>	\$9,000,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	AW035A		

Description Consultant services to supplement the NEPA process and implement design and construction of the AWI corridors. Work includes surveys; geotechnical and environmental investigation and testing preliminary ;roadway and bridge design and CE services during construction. Funding will be used for construction oversight and consultant services.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
PE DC	\$600,000	\$300,000	\$300,000	-	-	-	\$600,000	\$1,200,000	
PE NHPP	\$2,400,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	-	\$4,800,000	\$7,200,000	
PE DC	-	-	-	\$300,000	\$300,000	-	\$600,000	\$600,000	
<i>Total PE</i>	\$3,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$9,000,000	
<i>Total Programmed</i>	\$3,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$9,000,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00 ADOPTION

Funding Change(s):

Total project cost increased from \$6,700,000 to \$9,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5804
Project Name East Capitol St Bridge over Anacostia River
Project Limits Bridge to Bridge
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia, Region-wide
Agency Project ID MRR04A

Project Type Bridge - Rehab
Total Cost \$17,651,000
Completion Date 2024

Description Rehabilitation of subject bridge to eliminate all deficiencies and ensure the safety of the traveling public. Deficiencies include deteriorating overlay, efflorescence and map cracking in soffit, expanded bearings, deteriorated superstructure steel under fender dams, peeling paint, rotation of substructure units. Br. # 233.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$280,000	-	-	-	-	-	-	\$280,000
PE	STATE	\$70,000	-	-	-	-	-	-	\$70,000
Total PE		\$350,000	-	-	-	-	-	-	\$350,000
CON	NHPP	\$13,840,000	-	-	-	-	-	-	\$13,840,000
CON	STATE	\$3,460,000	-	\$1,000	-	-	-	\$1,000	\$3,461,000
Total CON		\$17,300,000	-	\$1,000	-	-	-	\$1,000	\$17,301,000
Total Programmed		\$17,650,000	-	\$1,000	-	-	-	\$1,000	\$17,651,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$17,650,000 to \$17,651,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T5922	Lead Agency	District Department of Transportation	Project Type	Study/Planning/Research
Project Name	Freight Planning Program	County	Washington	Total Cost	\$2,628,728
Project Limits		Municipality	District of Columbia	Completion Date	2045
		Agency Project ID	AF081A		

Description Development and updates of a District freight plan to enhance the safety and efficiency of goods movement for freight planning improvement and freight project implementation. a. Commercial Loading Zone Enforcement Support b. Delivery Demand Management Program c. Positive Truck Route Signage d. DC Freight Plan Update e. Innovative Freight Delivery Practices, Research & Analysis

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE	DC	\$96,000	-	-	-	-	-	-	\$96,000	
PE	NHFP	\$514,200	\$130,200	\$303,800	\$303,800	\$303,800	-	\$1,041,600	\$1,555,800	
PE	DC	\$32,550	\$32,550	\$75,950	\$75,950	\$75,950	-	\$260,400	\$292,950	
	Total PE	\$642,750	\$162,750	\$379,750	\$379,750	\$379,750	-	\$1,302,000	\$1,944,750	*Map Has Not Been Marked
STUDY	NHFP	\$307,182	-	-	-	-	-	-	\$307,182	
STUDY	DC	\$76,796	-	-	-	-	-	-	\$76,796	
	Total STUDY	\$383,978	-	-	-	-	-	-	\$383,978	
PLANNING	NHFP	-	-	-	\$240,000	-	-	\$240,000	\$240,000	
PLANNING	DC	-	-	-	\$60,000	-	-	\$60,000	\$60,000	
	Total PLANNING	-	-	-	\$300,000	-	-	\$300,000	\$300,000	
Total Programmed		\$1,026,728	\$162,750	\$379,750	\$679,750	\$379,750	-	\$1,602,000	\$2,628,728	

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-30 Amendment 2021-2024	08/20/2021	N/A	N/A
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$2,668,250 to \$2,628,728



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T5957
Project Name Pennsylvania Ave and Potomac Ave SE Intersection Improvements
Project Limits Potomac Ave SE to Penn Ave

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID AWO, EW002C

Project Type Road - Intersection improvement
Total Cost \$22,871,945
Completion Date 2025

Description Pedestrian and Bicycle Safety improvements including reconfiguration of the Pennsylvania Ave/Potomac Avenue intersection, new signals and crosswalks and improvement access to the Potomac Metro station.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON STATE	\$21,729	-	\$3,773,630	\$779,030	-	-	\$4,552,660	\$4,574,389
CON STBG	\$86,916	-	\$15,094,520	\$3,116,120	-	-	\$18,210,640	\$18,297,556
Total CON	\$108,645	-	\$18,868,150	\$3,895,150	-	-	\$22,763,300	\$22,871,945
Total Programmed	\$108,645	-	\$18,868,150	\$3,895,150	-	-	\$22,763,300	\$22,871,945



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$11,149,325 to \$22,871,945



National Capital Region
Transportation Planning Board

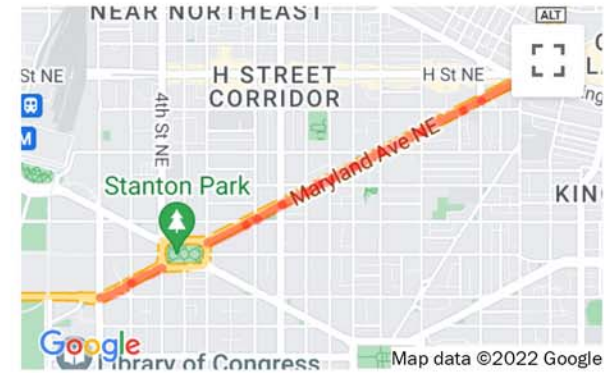
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6014
Project Name Maryland Avenue NE Road Diet
Project Limits 2nd Street NE to 15th Street NE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID SR088A

Project Type Bike/Ped
Total Cost \$28,601,000
Completion Date 2023

Description To improve pedestrian safety on Maryland Avenue from 2nd Street to 15th Street NE.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$391,000	-	-	-	-	-	-	\$391,000
PE	STBG	\$1,909,000	-	-	-	-	-	-	\$1,909,000
Total PE		\$2,300,000	-	-	-	-	-	-	\$2,300,000
CON	STATE	\$7,542,000	-	\$1,000	-	-	-	\$1,000	\$7,543,000
CON	STBG	\$18,758,000	-	-	-	-	-	-	\$18,758,000
Total CON		\$26,300,000	-	\$1,000	-	-	-	\$1,000	\$26,301,000
Total Programmed		\$28,600,000	-	\$1,000	-	-	-	\$1,000	\$28,601,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost stays the same \$28,601,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID T6038
Project Name Garvee Bond Debt Service - South Capitol St
Project Limits at Martin Luther King Jr. Ave
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Debt Service
Total Cost \$120,626,750
Completion Date 2034

Description This project is to fund the debt service on the Frederick Douglas Memorial Bridge replacement.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON DC	\$6,448,825	-	-	-	-	-	-	\$6,448,825
CON NHPP	\$25,795,300	\$12,898,400	\$12,898,100	\$12,894,600	\$12,899,200	\$19,115,800	\$51,590,300	\$96,501,400
CON DC	-	\$3,224,600	\$3,224,525	\$3,223,650	\$3,224,800	\$4,778,950	\$12,897,575	\$17,676,525
Total CON	\$32,244,125	\$16,123,000	\$16,122,625	\$16,118,250	\$16,124,000	\$23,894,750	\$64,487,875	\$120,626,750
Total Programmed	\$32,244,125	\$16,123,000	\$16,122,625	\$16,118,250	\$16,124,000	\$23,894,750	\$64,487,875	\$120,626,750

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Facility clarification

Funding Change(s):

Total project cost increased from \$64,489,750 to \$120,626,750



National Capital Region
Transportation Planning Board

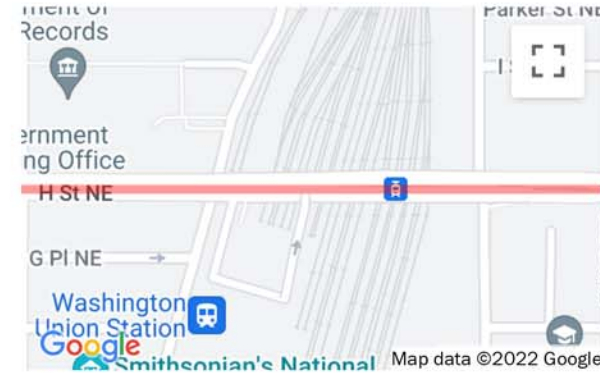
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6039
Project Name H Street Bridge over Railroad
Project Limits North Capitol St to 3rd Street NE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID CD054A

Project Type Bridge - Replace
Total Cost \$264,813,000
Completion Date 2028

Description Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct documents for bridge replacement/rehabilitation. Includes work on the H Street NE Bridge from North Capitol St. to 3rd St. NE. The bridge will be reconstructed to accommodate the H/Benning Streetcar Line, allow for Amtrak to increase its capacities in its Union Station rail yard, and allow for development of the air rights above the rail yard. The H Street Bridge NE Replacement is a highway improvement project carried out under title 23, United States Code and will include a construction contract with Amtrak that will have a duration of 10 years.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	\$800,000	-	-	-	-	-	-	\$800,000
PE STATE	\$9,200,000	\$28,485,464	\$13,788,748	\$44,323,000	-	-	\$86,597,212	\$95,797,212
Total PE	\$10,000,000	\$28,485,464	\$13,788,748	\$44,323,000	-	-	\$86,597,212	\$96,597,212
CON STATE	\$20,866,000	\$17,262,536	\$20,100,252	-	\$65,908,000	\$24,079,000	\$103,270,788	\$148,215,788
CON STBG	\$20,000,000	-	-	-	-	-	-	\$20,000,000
Total CON	\$40,866,000	\$17,262,536	\$20,100,252	-	\$65,908,000	\$24,079,000	\$103,270,788	\$168,215,788
Total Programmed	\$50,866,000	\$45,748,000	\$33,889,000	\$44,323,000	\$65,908,000	\$24,079,000	\$189,868,000	\$264,813,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-15.1 Amendment 2021-2024	01/20/2021	06/09/2021	N/A
21-20 Amendment 2021-2024	03/05/2021	03/23/2021	N/A
21-25 Amendment 2021-2024	05/21/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-49 Amendment 2021-2024	03/18/2022	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$253,293,670 to \$264,813,000



National Capital Region
Transportation Planning Board

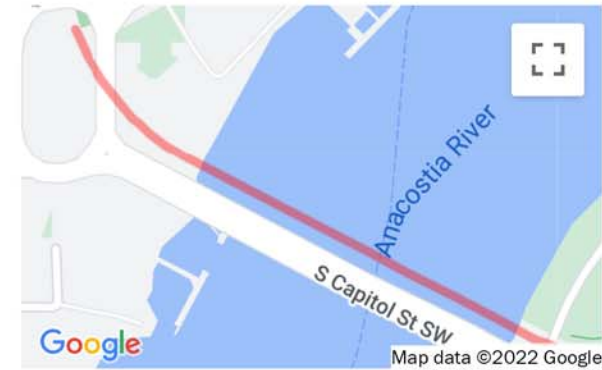
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6097
Project Name Anacostia Freeway Bridges over South Capitol St
Project Limits Freeway Bridge to Freeway Bridge
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID MRR14A

Project Type Bridge - Rehab
Total Cost \$24,200,000
Completion Date

Description Rehabilitation or replacement of subject bridges to eliminate all structural deficiencies and to make the facilities safe for the traveling public.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$440,000	-	-	-	-	-	-	\$440,000
PE	NHPP	\$1,760,000	-	-	-	-	-	-	\$1,760,000
	Total PE	\$2,200,000	-	-	-	-	-	-	\$2,200,000
OTHER	TBD	-	-	-	-	\$22,000,000	-	-	\$22,000,000
	Total Other	-	-	-	-	\$22,000,000	-	-	\$22,000,000
	Total Programmed	\$2,200,000	-	-	-	\$22,000,000	-	-	\$24,200,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,200,000 to \$24,200,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6102	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Administration
<i>Project Name</i>	5303/5304 FTA Program	<i>County</i>	Washington	<i>Total Cost</i>	\$3,282,990
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description DDOT receives an annual FTA grant appropriation to support metropolitan planning activities (5303) and Statewide/DC based Planning Activities (5304).

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	SECT. 5303	-	\$518,992	\$529,000	\$529,000	\$529,000	-	\$2,105,992	\$2,105,992
PE	SECT. 5304	-	\$128,300	\$130,700	\$130,700	\$130,700	-	\$520,400	\$520,400
PE	DC	-	\$161,823	\$164,925	\$164,925	\$164,925	-	\$656,598	\$656,598
	<i>Total PE</i>	-	\$809,115	\$824,625	\$824,625	\$824,625	-	\$3,282,990	\$3,282,990
	<i>Total Programmed</i>	-	\$809,115	\$824,625	\$824,625	\$824,625	-	\$3,282,990	\$3,282,990

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-53	Amendment 2021-2024	06/13/2022	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$4,409,913 to \$3,282,990



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID	T6105	Lead Agency	District Department of Transportation	Project Type	Transit - Bus
Project Name	DC Circulator	County	Washington	Total Cost	\$25,338,103
Project Limits		Municipality	District of Columbia	Completion Date	2026
		Agency Project ID			
Description	DC Circulator capital projects. a. DC Circulator On-Board Photo Enforcement b. DC Circulator Planning (TDP Implementation Activities) c. DC Circulator South Capitol Street Facility Improvements d. DC Circulator Sustainability and Zero Emissions Fleet Transition Plan				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	SECT. 5304	\$351,343	-	-	-	-	-	-	\$351,343
PE	DC	\$87,836	-	-	-	-	-	-	\$87,836
	<i>Total PE</i>	\$439,179	-	-	-	-	-	-	\$439,179
CON	SECT. 5339(B)	\$5,984,319	-	-	-	-	-	-	\$5,984,319
CON	SECT. 5339	\$1,500,000	-	-	-	-	-	-	\$1,500,000
CON	DC	\$16,328,790	-	-	-	\$1,000	-	\$1,000	\$16,329,790
CON	STBG	\$800,000	-	-	-	-	-	-	\$800,000
	<i>Total CON</i>	\$24,613,109	-	-	-	\$1,000	-	\$1,000	\$24,614,109
STUDY	CMAQ	\$227,851	-	-	-	-	-	-	\$227,851
STUDY	DC	\$56,964	-	-	-	-	-	-	\$56,964
	<i>Total STUDY</i>	\$284,815	-	-	-	-	-	-	\$284,815
	<i>Total Programmed</i>	\$25,337,103	-	-	-	\$1,000	-	\$1,000	\$25,338,103

*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-24 Amendment 2021-2024	04/23/2021	N/A	N/A
21-27 Amendment 2021-2024	06/25/2021	N/A	N/A
21-30 Amendment 2021-2024	08/20/2021	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-43 Amendment 2021-2024	01/19/2022	Pending	Pending
21-44 Amendment 2021-2024	01/21/2022	N/A	N/A
21-52 Amendment 2021-2024	05/18/2022	06/10/2022	06/10/2022
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$34,261,103 to \$25,338,103



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID T6114
Project Name South Capitol Street Trail
Project Limits Firth Sterling Ave. to Southern Ave. Maryland
Lead Agency District Department of Transportation
County
Municipality District of Columbia
Agency Project ID ZUT10C

Project Type Bike/Ped
Total Cost \$17,001,000
Completion Date 2025

Description Design and construct a paved bicycle and pedestrian trail along South Capitol Street.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	CMAQ	\$13,600,000	-	-	-	-	-	-	\$13,600,000
CON	LOCAL	\$3,400,000	-	-	-	-	-	-	\$3,400,000
CON	STATE	-	-	-	\$1,000	-	-	\$1,000	\$1,000
Total CON		\$17,000,000	-	-	-	\$1,000	-	\$1,000	\$17,001,000
Total Programmed		\$17,000,000	-	-	-	\$1,000	-	\$1,000	\$17,001,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

Funding Change(s):

Total project cost increased from \$17,000,000 to \$17,001,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6187
 Project Name I-395 HOV Bridge over Potomac River
 Project Limits Over Potomac River to Over Potomac River
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID MRR27A

Project Type Bridge - Rehab
 Total Cost \$26,000,000
 Completion Date 2028

Description Repair extensive pier cracking, superstructure and substructure rehabilitation.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON NHPP	-	\$10,400,000	-	\$10,400,000	-	-	\$20,800,000	\$20,800,000
CON STATE	-	\$2,600,000	-	\$2,600,000	-	-	\$5,200,000	\$5,200,000
Total CON	-	\$13,000,000	-	\$13,000,000	-	-	\$26,000,000	\$26,000,000
Total Programmed	-	\$13,000,000	-	\$13,000,000	-	-	\$26,000,000	\$26,000,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$13,550,000 to \$26,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6193
 Project Name Cleveland Park Improvements
 Project Limits
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID PMOD7A

Project Type Landscaping/Beautification
 Total Cost \$36,859,000
 Completion Date 2027

Description The objective of this project is to address the local reoccurring flooding problem near the Cleveland Park Metro Station and to improve pedestrian safety, access and visibility at all intersections; and introduce public realm improvements along the corridor of Connecticut Avenue from Macomb Street to Quebec Street, NW. a. Cleveland Park Drainage and Watershed Improvements b. Cleveland Park Streetscape Improvements

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE STATE	\$200,000	-	-	-	-	-	-	\$200,000
PE STBG	\$800,000	-	-	-	-	-	-	\$800,000
Total PE	\$1,000,000	-	-	-	-	-	-	\$1,000,000
CON STATE	\$3,862,600	-	\$16,546,000	-	-	-	\$16,546,000	\$20,408,600
CON STBG	\$15,450,400	-	-	-	-	-	-	\$15,450,400
Total CON	\$19,313,000	-	\$16,546,000	-	-	-	\$16,546,000	\$35,859,000
Total Programmed	\$20,313,000	-	\$16,546,000	-	-	-	\$16,546,000	\$36,859,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-15.1 Amendment 2021-2024	01/20/2021	06/09/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$35,313,000 to \$36,859,000



National Capital Region
Transportation Planning Board

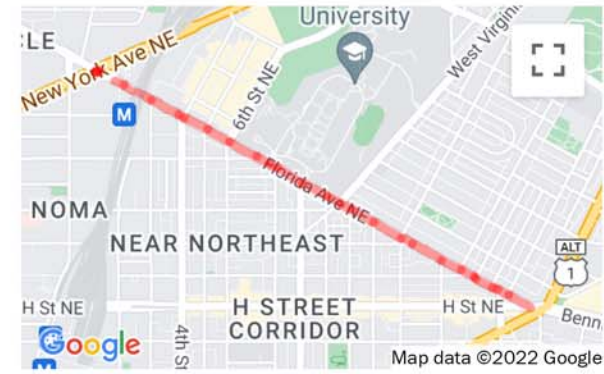
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6195
Project Name Florida Ave NE Streetscape
Project Limits 2nd Street to West Virginia Ave
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID ZU033A

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$51,000,000
Completion Date 2027

Description Implementation of Florida Avenue Transportation Study recommendations, which includes reconstruction, safety improvements, and streetscape upgrades. a. Florida Ave from 2nd St to H St NE b. Florida Ave and New York Ave NE Intersection

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
ROW	STATE	\$17,000,000	-	-	-	-	-	-	\$17,000,000
	<i>Total ROW</i>	\$17,000,000	-	-	-	-	-	-	\$17,000,000
CON	LOCAL	\$2,541,400	-	-	-	-	-	-	\$2,541,400
CON	NHPP	\$80,000	-	-	-	-	-	-	\$80,000
CON	STATE	\$11,393,000	-	-	-	-	-	-	\$11,393,000
CON	STBG	\$10,085,600	-	-	-	-	-	-	\$10,085,600
	<i>Total CON</i>	\$24,100,000	-	-	-	-	-	-	\$24,100,000
OTHER	TBD	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Other</i>	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Programmed</i>	\$41,100,000	-	-	-	-	\$1,000	-	\$41,101,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

Funding Change(s):

Total project cost increased from \$41,100,000 to \$41,101,000



National Capital Region
Transportation Planning Board

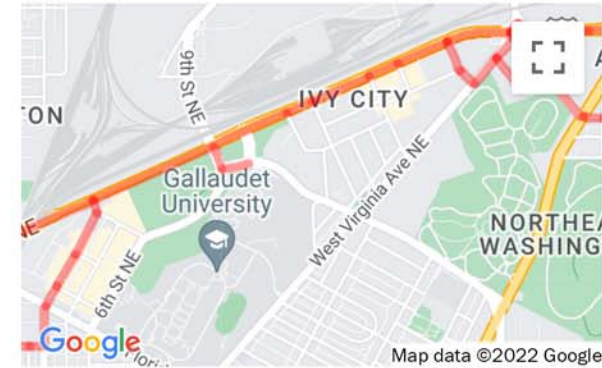
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6230
 Project Name New York Ave NE Improvements
 Project Limits Florida Ave NE to Bladensburg Rd NE
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID ZU010A

Project Type Bike/Ped
 Total Cost \$31,950,000
 Completion Date 2027

Description Improvements to New York Ave NE including: a. New York Ave at Bladensburg Rd NE Sign Structure Replacement b. New York Ave NE Streetscape and Trail

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$250,000	-	-	-	-	-	-	\$250,000
PE	STATE	\$30,000	-	-	-	-	-	-	\$30,000
PE	STBG	\$1,120,000	-	-	-	-	-	-	\$1,120,000
Total PE		\$1,400,000	-	-	-	-	-	-	\$1,400,000
ROW	LOCAL	\$140,000	-	-	-	-	-	-	\$140,000
ROW	STBG	\$560,000	-	-	-	-	-	-	\$560,000
Total ROW		\$700,000	-	-	-	-	-	-	\$700,000
CON	STATE	-	\$17,142,000	-	-	-	-	\$17,142,000	\$17,142,000
Total CON		-	\$17,142,000	-	-	-	-	\$17,142,000	\$17,142,000
Total Programmed		\$2,100,000	\$17,142,000	-	-	-	-	\$17,142,000	\$19,242,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
21-36 Amendment 2021-2024	11/15/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost decreased from \$31,950,000 to \$19,242,000



National Capital Region
Transportation Planning Board

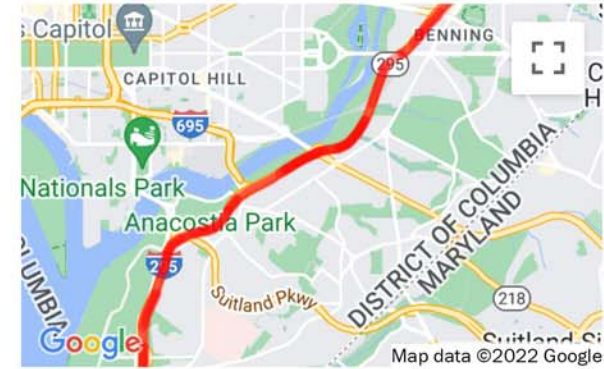
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6240
Project Name Safety and Geometric Improvements of I-295
Project Limits Eastern Avenue to Chesapeake St. SE
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID MRR01A

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$63,000,000
Completion Date 2028

Description Safety and geometry improvement of I295/DC 295. Work includes upgrade substandard ramps, extend merge area & acceleration lane, review slip ramps, complete missing interchange movements, reduce congestion, provide access for vehicular traffic, pedestrian and cyclists that include, road configuration, sidewalk improvement, pavement markings, median, island, traffic signal, signs, street lighting, and guardrails at interchanges along I-295/DC 295 between Eastern Avenue and Chesapeake St. a. Safety and Geometric Improvements of I-295 (Long Term) b. Safety and Geometric Improvements of I-295 (Mid Term) c. Safety and Geometric Improvements of I-295 (Short Term)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	-	\$200,000	-	-	-	-	\$200,000	\$200,000
PE	NHFP	-	\$800,000	-	-	-	-	\$800,000	\$800,000
Total PE		-	\$1,000,000	-	-	-	-	\$1,000,000	\$1,000,000
CON	TBD	-	-	-	-	-	\$1,000	-	\$1,000
Total CON		-	-	-	-	-	\$1,000	-	\$1,000
STUDY	LOCAL	\$200,000	-	-	-	-	-	-	\$200,000
STUDY	NHPP	\$600,000	-	-	-	-	-	-	\$600,000
STUDY	STATE	\$200,000	-	-	-	-	-	-	\$200,000
STUDY	STBG	\$800,000	-	-	-	-	-	-	\$800,000
Total STUDY		\$1,800,000	-	-	-	-	-	-	\$1,800,000
Total Programmed		\$1,800,000	\$1,000,000	-	-	-	\$1,000	\$1,000,000	\$2,801,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,800,000 to \$2,801,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6315
Project Name East Capitol Street Corridor Mobility & Safety Plan
Project Limits 40th Street NE to Southern Ave NE
Description Design and construct pedestrian safety and traffic operations improvements

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID SR086A

Project Type Bike/Ped
Total Cost \$27,900,000
Completion Date 2027



Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	TBD	-	-	-	-	-	\$25,000,000	-	\$25,000,000
PE	HSIP	\$1,710,000	-	-	-	-	-	-	\$1,710,000
PE	STATE	\$390,000	-	-	-	-	-	-	\$390,000
PE	STBG	\$800,000	-	-	-	-	-	-	\$800,000
Total PE		\$2,900,000	-	-	-	-	\$25,000,000	-	\$27,900,000
Total Programmed		\$2,900,000	-	-	-	-	\$25,000,000	-	\$27,900,000

Version History

TIP Document	Adoption	Year(s)	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Schedule Change(s)

Funding Change(s):

Total project cost stays the same \$27,900,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

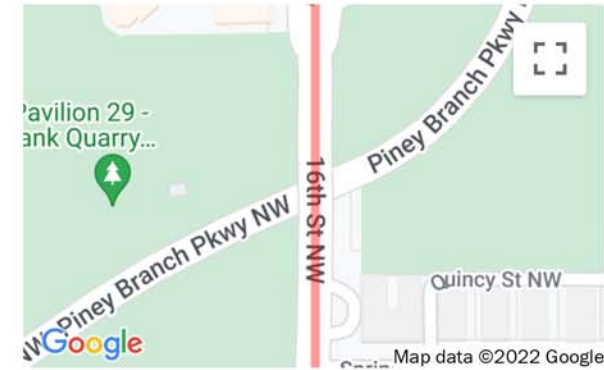
TIP ID T6418
 Project Name 16th St Bridge over Piney Branch Pkwy NW Rehabilitation
 Project Limits

Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Bridge - Rehab
 Total Cost \$16,276,000
 Completion Date 2022

Description Rehabilitation of 16th Street Bridge over Piney Branch Parkway, NW, Bridge No. 0022, to include deck repair, utility replacement to preserve the integrity and extend the life of the masonry and reinforced concrete arch superstructure.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE	\$1,537,500	-	-	-	-	-	-	\$1,537,500
CON	STBG	\$14,737,500	-	-	-	-	-	-	\$14,737,500
Total CON		\$16,275,000	-	-	-	-	-	-	\$16,275,000
OTHER	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
Total Other		-	-	-	-	\$1,000	-	\$1,000	\$1,000
Total Programmed		\$16,275,000	-	-	-	\$1,000	-	\$1,000	\$16,276,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$16,275,000 to \$16,276,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID: T6427
 Project Name: Kenilworth Terrace Bridge over Watts Branch
 Project Limits: [Blank]
 Lead Agency: District Department of Transportation
 County: BLANK, Washington
 Municipality: District of Columbia, Region-wide
 Agency Project ID: [Blank]

Project Type: Bridge - Replace
 Total Cost: \$7,387,000
 Completion Date: 2025

Description: Project scope includes applying waterproof seal to the entire timber structure, repair the reinforced concrete roadway curb, rehabilitation of deck structure of both approach abutments.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	\$5,909,600	-	-	-	-	\$5,909,600	\$5,909,600
CON	STATE	-	\$1,477,400	-	-	-	-	\$1,477,400	\$1,477,400
Total CON		-	\$7,387,000	-	-	-	-	\$7,387,000	\$7,387,000
Total Programmed		-	\$7,387,000	-	-	-	-	\$7,387,000	\$7,387,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$7,100,000 to \$7,387,000



National Capital Region
Transportation Planning Board

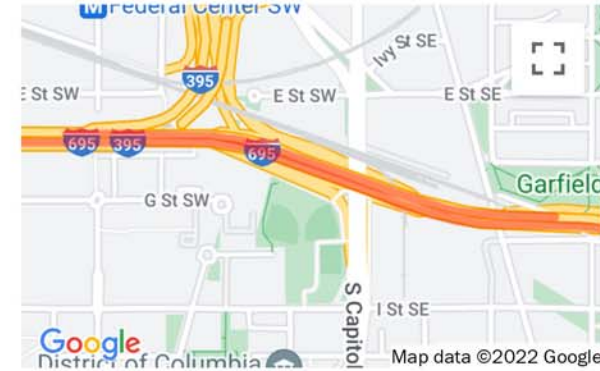
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T6490	Lead Agency	District Department of Transportation
Project Name	Southwest Freeway Bridge over South Capitol Street	County	Washington
Project Limits	over South Capitol Street	Municipality	District of Columbia
		Agency Project ID	

Project Type	Bridge - Replace
Total Cost	\$57,390,100
Completion Date	2028

Description Bridge 1103 is part of Southwest Freeway over South Capitol Street and Bridge 1109 Ramp G, it is a prestressed concrete superstructure and substructure of the Southwest Freeway over South Capitol Street that is in poor condition based on latest inspection and requires extensive rehabilitation/replacement

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE NHPP	\$6,875,000	-	-	\$3,003,280	-	-	\$3,003,280	\$9,878,280
PE STATE	\$1,625,000	-	-	\$750,820	-	-	\$750,820	\$2,375,820
Total PE	\$8,500,000	-	-	\$3,754,100	-	-	\$3,754,100	\$12,254,100
CON NHPP	-	-	-	-	-	\$36,108,800	-	\$36,108,800
CON STATE	-	-	-	-	-	\$9,027,200	-	\$9,027,200
Total CON	-	-	-	-	-	\$45,136,000	-	\$45,136,000
Total Programmed	\$8,500,000	-	-	\$3,754,100	-	\$45,136,000	\$3,754,100	\$57,390,100



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-21 Amendment 2021-2024	04/20/2021	N/A	N/A
21-52 Amendment 2021-2024	05/18/2022	06/10/2022	06/10/2022
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$10,851,235 to \$57,390,100



National Capital Region
Transportation Planning Board

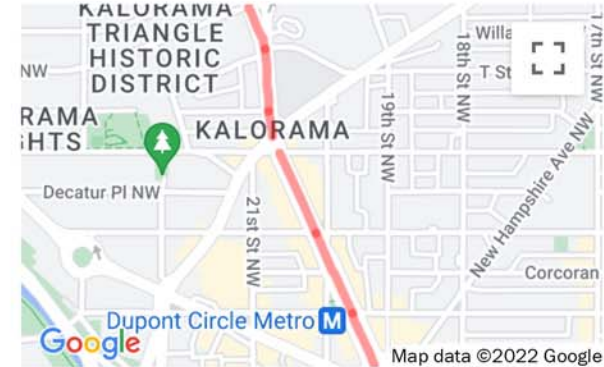
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6491
Project Name Connecticut Ave NW Multimodal Study
Project Limits California St to Dupont Circle
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$35,687,000
Completion Date 2027

Description This project is composed of multiple improvements to the Connecticut Ave NW corridor. It includes streetscape improvements and deckover of the Dupont Circle underpass. It also includes a study to evaluate the effectiveness and safety of the reversible lanes and the feasibility of improved multimodal access through the corridor. a. Connecticut Ave from Dupont Circle to California St NW Streetscape b. Connecticut Ave NW Multimodal Study

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$200,000	-	-	-	-	-	-	\$200,000
PE	STATE	\$2,240,000	-	-	-	-	-	-	\$2,240,000
PE	STBG	\$160,000	-	-	-	-	-	-	\$160,000
	<i>Total PE</i>	\$2,600,000	-	-	-	-	-	-	\$2,600,000
CON	HIP	\$4,800,000	-	-	-	-	-	-	\$4,800,000
CON	STATE	\$28,286,000	-	-	-	-	-	-	\$28,286,000
	<i>Total CON</i>	\$33,086,000	-	-	-	-	-	-	\$33,086,000
OTHER	STATE	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Other</i>	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Programmed</i>	\$35,686,000	-	-	-	-	\$1,000	-	\$35,687,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-12 Amendment 2021-2024	11/27/2020	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$35,686,000 to \$35,687,000



National Capital Region
Transportation Planning Board

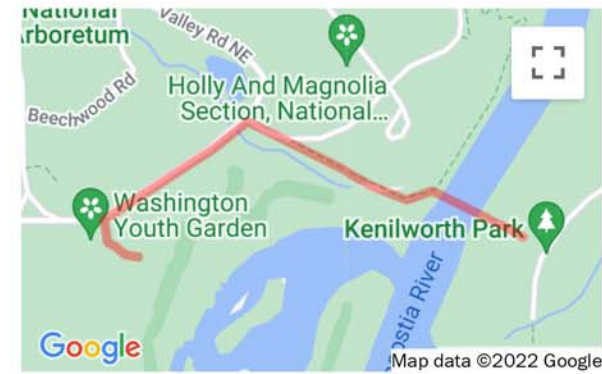
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6497
 Project Name Arboretum Bridge and Trail
 Project Limits MD Ave to Arboretum
 Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Bike/Ped
 Total Cost \$18,704,000
 Completion Date 2026

Description Bridge and trail for people walking and bicycling from the Anacostia River Trail across the river to the National Arboretum and Maryland Ave NE. a. Arboretum Bridge - Maryland Ave NE Connection b. Arboretum Bridge and Trail

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE STATE	\$590,000	\$895,000	\$27,000	-	-	-	\$922,000	\$1,512,000
<i>Total PE</i>	\$590,000	\$895,000	\$27,000	-	-	-	\$922,000	\$1,512,000
CON FLAP	\$6,480,000	-	-	-	-	-	-	\$6,480,000
CON LOCAL	\$1,620,000	-	-	-	-	-	-	\$1,620,000
CON STATE	\$6,000,000	-	-	\$3,092,000	-	-	\$3,092,000	\$9,092,000
<i>Total CON</i>	\$14,100,000	-	-	\$3,092,000	-	-	\$3,092,000	\$17,192,000
<i>Total Programmed</i>	\$14,690,000	\$895,000	\$27,000	\$3,092,000	-	-	\$4,014,000	\$18,704,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$15,290,000 to \$18,704,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

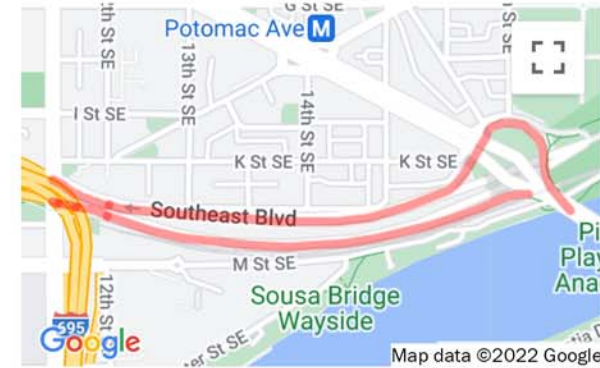
TIP ID T6499
 Project Name Southeast Blvd and Barney Circle Environmental Assessment
 Project Limits Barney Circle to 11th St SE

Lead Agency District Department of Transportation
 County Washington
 Municipality District of Columbia
 Agency Project ID

Project Type Environmental Only Project
 Total Cost \$172,908,850
 Completion Date 2024

Description Perform an Environmental Assessment to study converting the Southeast Boulevard from its existing condition to an at-grade multi-modal urban boulevard.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	\$4,800,000	-	-	-	-	\$4,800,000	\$4,800,000
PE	STATE	-	\$1,200,000	-	-	-	-	\$1,200,000	\$1,200,000
Total PE		-	\$6,000,000	-	-	-	-	\$6,000,000	\$6,000,000
Total Programmed		-	\$6,000,000	-	-	-	-	\$6,000,000	\$6,000,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$6,000,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6500	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bike/Ped
<i>Project Name</i>	Shepherd Branch Trail	<i>County</i>	Washington	<i>Total Cost</i>	\$17,997,000
<i>Project Limits</i>	Northward along CSXT RR ROW to North eend of CSXT RR ROW	<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2023
		<i>Agency Project ID</i>			

Description Feasibility study for proposed Shephards Branch Trail to determine alignment probability of needing an Environmental Assessment (EA), likely permits needed, and potential construction costs for a tail on the soon to be acquired CSXT RR ROW.

*Map Has Not Been Marked

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	\$17,000	-	-	-	-	-	-	\$17,000
PE	TAP	\$83,000	-	-	-	-	-	-	\$83,000
	<i>Total PE</i>	\$100,000	-	-	-	-	-	-	\$100,000
OTHER	TBD	-	-	-	-	\$17,897,000	-	-	\$17,897,000
	<i>Total Other</i>	-	-	-	-	\$17,897,000	-	-	\$17,897,000
	<i>Total Programmed</i>	\$100,000	-	-	-	\$17,897,000	-	-	\$17,997,000

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$100,000 to \$17,997,000



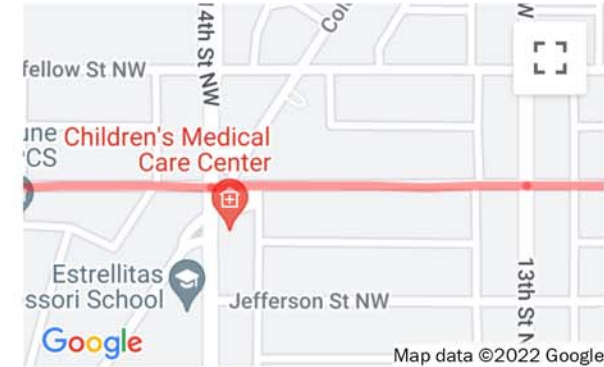
National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T6501	Lead Agency	District Department of Transportation	Project Type	Road - Recons/Rehab/Maintenance
Project Name	Kennedy St from 16th St to Georgia Ave NW Reconstruction	County	Washington	Total Cost	\$26,261,820
Project Limits	16th St NW to Georgia Ave	Municipality	District of Columbia	Completion Date	2024
		Agency Project ID			

Description This project is to reconstruct Kennedy Street, NW corridor from Georgia Avenue to 16th Street, NW. The scope of work for this Task Order includes but not limited to roadway and streetscape design, subsurface utility engineering (SUE), traffic signal modification, context sensitive design/solution, utility relocation coordination, maintenance of traffic, intersection safety and operational efficiency improvement, signage and pavement markings, storm water management-LID/Bio retention, Improvement of curbs & gutter, driveways, sidewalks and ADA ramps.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$62,464	-	-	-	-	-	-	\$62,464
PE	STBG	\$249,856	-	-	-	-	-	-	\$249,856
Total PE		\$312,320	-	-	-	-	-	-	\$312,320
CON	STATE	\$4,994,600	-	\$195,300	-	-	-	\$195,300	\$5,189,900
CON	STBG	\$19,978,400	-	\$781,200	-	-	-	\$781,200	\$20,759,600
Total CON		\$24,973,000	-	\$976,500	-	-	-	\$976,500	\$25,949,500
Total Programmed		\$25,285,320	-	\$976,500	-	-	-	\$976,500	\$26,261,820



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$26,261,820



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6502	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Subsurface Investigation & AM Program Support	<i>County</i>	Washington	<i>Total Cost</i>	\$5,501,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description Subsurface Pavement Engineering to determine characteristics of roadway and to perform adequate analysis for pavement design, engineering and support for asset management program

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE DC	\$289,170	\$190,000	\$190,000	\$190,000	\$190,000	-	\$760,000	\$1,049,170
PE STBG	\$1,411,830	\$760,000	\$760,000	\$760,000	\$760,000	-	\$3,040,000	\$4,451,830
<i>Total PE</i>	\$1,701,000	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000	\$5,501,000
<i>Total Programmed</i>	\$1,701,000	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000	\$5,501,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,381,000 to \$5,501,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6516
Project Name Pedestrian Bridge over Arizona Ave NW and Connecting Trail Rehabilitation
Project Limits Nebraska Ave NW to Galena PI NW

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bike/Ped
Total Cost \$10,610,000
Completion Date 2027

Description The project area includes a rehabilitation and pavement of the 0.65-mile section of the trails at Arizona Ave from Nebraska Avenue, NW to Galena Place, NW including missing sections of the trail and rehabilitation/ reconstruction Substructure and Superstructure of approximately 110-foot long Pedestrian Bridge over Arizona Ave connecting both sides of Arizona Ave trails including pedestrian access ramp.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$2,088,000	-	-	-	-	-	-	\$2,088,000
PE	STATE	\$522,000	-	-	-	-	-	-	\$522,000
Total PE		\$2,610,000	-	-	-	-	-	-	\$2,610,000
CON	TBD	-	-	-	-	-	\$8,000,000	-	\$8,000,000
Total CON		-	-	-	-	-	\$8,000,000	-	\$8,000,000
Total Programmed		\$2,610,000	-	-	-	-	\$8,000,000	-	\$10,610,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost stays the same \$10,610,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6595
Project Name Pennsylvania Ave from 17th St to Washington Cir NW Streetscape
Project Limits 17th St NW to 22nd St NW

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Road - Recons/Rehab/Maintenance
Total Cost \$37,984,000
Completion Date 2025

Description Design for streetscape of Pennsylvania Avenue NW, includes multi-modal friendly transportation. Facilitate New Connections, Balancing the Modes, Pedestrian Scale Streetscape, Create a vibrant, cohesive public space that provides a sense of visual continuity and a framework for new active uses.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE	\$5,000,000	-	-	-	-	\$32,984,000	-	\$37,984,000
Total CON		\$5,000,000	-	-	-	-	\$32,984,000	-	\$37,984,000
Total Programmed		\$5,000,000	-	-	-	-	\$32,984,000	-	\$37,984,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$5,000,000 to \$37,984,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T6598	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Recons/Rehab/Maintenance
<i>Project Name</i>	Tenleytown Multi-Modal Access	<i>County</i>	Washington	<i>Total Cost</i>	\$6,080,000
<i>Project Limits</i>	Albemarle Street NW to Brandywine Street NW	<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2023
		<i>Agency Project ID</i>			

Description Develop preliminary and final design for improvements based on recently completed Tenleytown-AU Metrorail Station Access Improvements Study.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	\$340,000	-	-	-	-	-	-	\$340,000
PE	STBG	\$1,660,000	-	-	-	-	-	-	\$1,660,000
	<i>Total PE</i>	\$2,000,000	-	-	-	-	-	-	\$2,000,000
OTHER	TBD	-	-	-	-	-	\$4,080,000	-	\$4,080,000
	<i>Total Other</i>	-	-	-	-	-	\$4,080,000	-	\$4,080,000
	<i>Total Programmed</i>	\$2,000,000	-	-	-	-	\$4,080,000	-	\$6,080,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,000,000 to \$6,080,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T6610	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Citywide Large Guide Sign Maintenance	<i>County</i>	Washington	<i>Total Cost</i>	\$14,800,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	CFPID170319		

Description Repair and replacement of damaged overhead/oversized signage, primarily located along Interstate system. This project will facilitate replacement of damaged signs that are too large to fabricate and install in-house. a. Citywide Large Guide Sign Maintenance b. Sign Structure Upgrade and Replacement

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	
PE DC	\$200,000	-	-	-	-	-	-	\$200,000	*Map Has Not Been Marked
PE STBG	\$800,000	-	-	-	-	-	-	\$800,000	
<i>Total PE</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000	
CON DC	\$520,000	-	-	-	-	-	-	\$520,000	
CON NHPP	\$2,512,000	\$1,472,000	\$1,472,000	\$1,472,000	\$1,472,000	-	\$5,888,000	\$8,400,000	
CON DC	\$108,000	\$368,000	\$368,000	\$368,000	\$368,000	-	\$1,472,000	\$1,580,000	
<i>Total CON</i>	\$3,140,000	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000	-	\$7,360,000	\$10,500,000	
<i>Total Programmed</i>	\$4,140,000	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000	-	\$7,360,000	\$11,500,000	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-30	Amendment 2021-2024	08/20/2021	N/A	N/A
21-33	Amendment 2021-2024	09/17/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$12,740,000 to \$11,500,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6613
Project Name I-695 Bridges From I-395 to I-295/DC-295
Project Limits I 395 to I 295
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bridge - Replace
Total Cost \$797,475
Completion Date 2026

Description Post-construction close-out and completion of outstanding items from the 11th Street Bridge project.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	-	\$797,475	-	-	-	\$797,475	\$797,475
	<i>Total PE</i>	-	-	\$797,475	-	-	-	\$797,475	\$797,475
	<i>Total Programmed</i>	-	-	\$797,475	-	-	-	\$797,475	\$797,475

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$700,000 to \$797,475



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6614
 Project Name Pennsylvania Ave SE Streetlight Upgrade
 Project Limits 2nd St SE to 14th St SE
 Lead Agency District Department of Transportation
 County District of Columbia
 Municipality District of Columbia
 Agency Project ID

Project Type Road - Other Improvement
 Total Cost \$26,726,000
 Completion Date 2024

Description The work includes but is not limited to installation of new light poles, light fixtures, wheel chair ramps and underground infrastructures including conduits, cables, manholes, excavation and backfill, pavement restoration.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$91,300	-	-	-	-	-	-	\$91,300
PE	STATE	\$18,700	-	-	-	-	-	-	\$18,700
Total PE		\$110,000	-	-	-	-	-	-	\$110,000
CON	NHPP	\$22,090,450	-	-	-	-	-	-	\$22,090,450
CON	STATE	\$4,524,550	-	\$1,000	-	-	-	\$1,000	\$4,525,550
Total CON		\$26,615,000	-	\$1,000	-	-	-	\$1,000	\$26,616,000
Total Programmed		\$26,725,000	-	\$1,000	-	-	-	\$1,000	\$26,726,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$26,725,000 to \$26,726,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6625	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Enhancement
<i>Project Name</i>	Citywide Streetlights P3	<i>County</i>	Washington	<i>Total Cost</i>	\$155,029,795
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2034
		<i>Agency Project ID</i>			

Description This project will be to develop a Private, Public, Partnership (P3) for the Streetlights in the District of Columbia. The P3 will include the conversion of all District Streetlights to LED in addition to a long-term, performance-based asset management contract. Work to develop the P3 will include technical, legal, and financial aspects of the project which will be developed into an RFP. Section 106 and NEPA work will also be included during the development of the RFP. This project will be split 42% Local, 23% NHPP and 35% STP. The development of the P3 is anticipated to take between 12 and 18 months. The P3 contract will be for between 10 and 15 years.

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON NHPP	\$2,660,158	\$8,700,591	\$11,124,227	\$6,458,880	\$6,458,880	-	\$32,742,578	\$35,402,736
CON DC	\$7,281,297	\$9,551,652	\$3,352,400	\$3,364,000	\$3,364,000	-	\$19,632,052	\$26,913,349
CON STBG	\$4,048,066	\$10,427,947	\$14,106,325	\$6,997,120	\$6,997,120	-	\$38,528,512	\$42,576,578
<i>Total CON</i>	\$13,989,521	\$28,680,190	\$28,582,952	\$16,820,000	\$16,820,000	-	\$90,903,142	\$104,892,663
<i>Total Programmed</i>	\$13,989,521	\$28,680,190	\$28,582,952	\$16,820,000	\$16,820,000	-	\$90,903,142	\$104,892,663

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-23 Amendment 2021-2024	04/21/2021	06/02/2021	N/A
21-27 Amendment 2021-2024	06/25/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$51,441,901 to \$104,892,663



National Capital Region
Transportation Planning Board

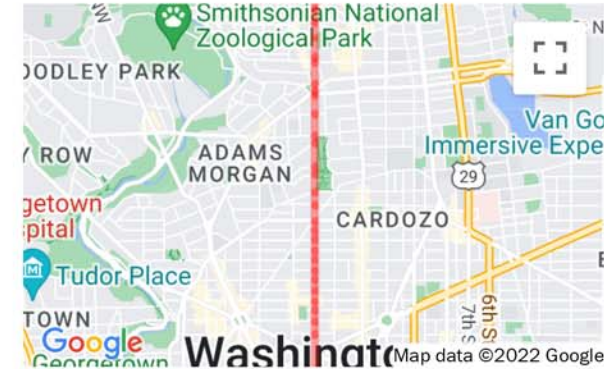
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6638
Project Name 16th St NW Transit Priority
Project Limits H St NW to Arkansas Ave NW
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Transit - BRT
Total Cost \$2,001,000
Completion Date 2024

Description The purpose of the Proposed Action is to improve transit performance and reliability along with pedestrian crossings, bus stops, and sidewalks along 16th Street NW between H Street NW and Arkansas Avenue NW. 16th Street is a multimodal corridor and the purpose of the project is to move more people through the corridor quickly to meet the existing and long-term regional mobility and local accessibility needs for residents and the traveling public within the project area. a. 16th St NW Transit Priority b. 16th St NW Transit Priority Cameras

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
OTHER	CMAQ	\$1,600,000	-	-	-	-	-	-	\$1,600,000
OTHER	LOCAL	\$400,000	-	-	-	-	-	-	\$400,000
OTHER	STATE	-	-	\$1,000	-	-	-	\$1,000	\$1,000
<i>Total Other</i>		\$2,000,000	-	\$1,000	-	-	-	\$1,000	\$2,001,000
<i>Total Programmed</i>		\$2,000,000	-	\$1,000	-	-	-	\$1,000	\$2,001,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,000,000 to \$2,001,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6644	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Signal/Signs
<i>Project Name</i>	LED Signage Procurement and Installation	<i>County</i>	Washington	<i>Total Cost</i>	\$2,815,937
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			
<i>Description</i>	Procurement and installation of LED signage and intelligent warning systems (flashing pedestrian signs, driver feedback machines, etc.). Signs will be procured, installed, and maintained by Field Operations Branch.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	\$288,000	\$288,000	\$288,000	\$288,000	-	\$1,152,000	\$1,152,000
CON	DC	-	\$72,000	\$72,000	\$72,000	\$72,000	-	\$288,000	\$288,000
	<i>Total CON</i>	-	\$360,000	\$360,000	\$360,000	\$360,000	-	\$1,440,000	\$1,440,000
	<i>Total Programmed</i>	-	\$360,000	\$360,000	\$360,000	\$360,000	-	\$1,440,000	\$1,440,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$1,440,563 to \$1,440,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID: T6657
 Project Name: New York Ave NE Bridge over Anacostia River
 Project Limits: Over Anacostia River
 Lead Agency: District Department of Transportation
 County: Washington
 Municipality: District of Columbia
 Agency Project ID:

Project Type: Bridge - Rehab
 Total Cost: \$37,888,200
 Completion Date: 2027

Description: This project will include inspections and preliminary design work to assess the need for future rehabilitation and preventive maintenance on the bridge.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	-	\$2,013,760	-	\$28,296,800	-	\$30,310,560	\$30,310,560
CON	STATE	-	-	\$503,440	-	\$7,074,200	-	\$7,577,640	\$7,577,640
Total CON		-	-	\$2,517,200	-	\$35,371,000	-	\$37,888,200	\$37,888,200
Total Programmed		-	-	\$2,517,200	-	\$35,371,000	-	\$37,888,200	\$37,888,200



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-52 Amendment 2021-2024	05/18/2022	06/10/2022	06/10/2022
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$5,265,294 to \$37,888,200



National Capital Region
Transportation Planning Board

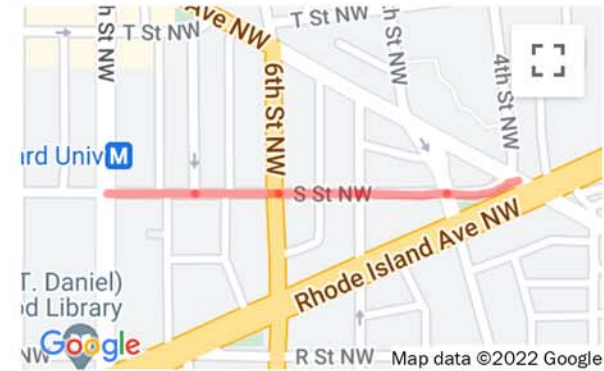
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6658
Project Name S St from 4th St to 7th St NW Revitalization
Project Limits 4th St NW to 7th St NW
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Road - Resurface
Total Cost \$18,161,000
Completion Date 2028

Description This project will assess the feasibility of roadway surface, safety, and streetscape improvements.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$264,000	-	-	-	-	-	-	\$264,000
PE	STBG	\$1,896,000	-	-	-	-	-	-	\$1,896,000
	<i>Total PE</i>	\$2,160,000	-	-	-	-	-	-	\$2,160,000
OTHER	TBD	-	-	-	-	-	\$16,000,000	-	\$16,000,000
OTHER	STATE	-	-	-	-	\$1,000	-	\$1,000	\$1,000
	<i>Total Other</i>	-	-	-	-	\$1,000	\$16,000,000	\$1,000	\$16,001,000
Total Programmed		\$2,160,000	-	-	-	\$1,000	\$16,000,000	\$1,000	\$18,161,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,160,000 to \$18,161,000



National Capital Region
Transportation Planning Board

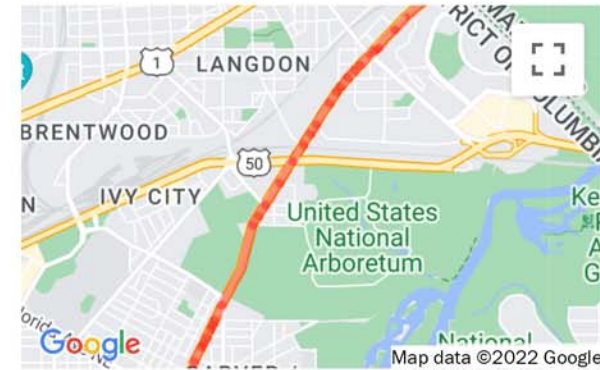
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID: T6675
 Project Name: Bladensburg Road Multimodal Safety and Access
 Project Limits: Benning Rd NE to Eastern Ave NE
 Lead Agency: District Department of Transportation
 County: Washington
 Municipality: District of Columbia
 Agency Project ID

Project Type: Study/Planning/Research
 Total Cost: \$1,083,031
 Completion Date: 2024

Description: Improved multimodal safety and access on Bladensburg Road between Benning Road and Eastern Avenue.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$183,946	-	\$1,000	-	-	-	\$1,000	\$184,946
PE	STBG	\$898,085	-	-	-	-	-	-	\$898,085
<i>Total PE</i>		\$1,082,031	-	\$1,000	-	-	-	\$1,000	\$1,083,031
<i>Total Programmed</i>		\$1,082,031	-	\$1,000	-	-	-	\$1,000	\$1,083,031



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,082,031 to \$1,083,031



National Capital Region
Transportation Planning Board

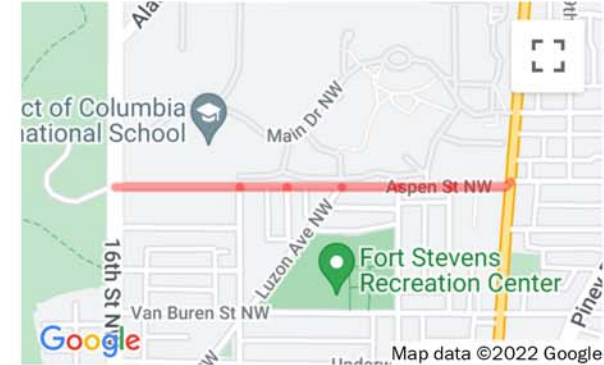
FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID	T6801	Lead Agency	District Department of Transportation
Project Name	Aspen St NW Improvements	County	Washington
Project Limits	at Walter Reed Army Medical Center	Municipality	District of Columbia
		Agency Project ID	

Project Type	Road - Recons/Rehab/Maintenance
Total Cost	\$13,860,000
Completion Date	2026

Description The design for Rehabilitation of Aspen Street, NW is being facilitated for the redevelopment of Walter Reed Army Medical Center. The goal of this project is to provide an improved and sustainable transportation network, pedestrian /vehicular safety and accessibility, efficient travel options and street and sidewalk enhancement, etc. This design will support The Parks by improving traffic operations and providing traffic calming measures towards future Walter Reed development ensuring ADA compliance throughout the corridor.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE		\$7,699,000	-	-	-	\$1,000	\$1,000	\$7,700,000
CON	STBG		\$6,160,000	-	-	-	-	-	\$6,160,000
Total CON			\$13,859,000	-	-	-	\$1,000	\$1,000	\$13,860,000
Total Programmed			\$13,859,000	-	-	-	\$1,000	\$1,000	\$13,860,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$13,859,000 to \$13,860,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

TIP ID T6802
Project Name Bike Lane Design
Project Limits
Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bike/Ped
Total Cost \$330,000
Completion Date 2045

Description Citywide on-call pedestrian and bicycle facility design.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	-	\$30,000	\$300,000	-	-	-	\$330,000	\$330,000
	<i>Total PE</i>	-	\$30,000	\$300,000	-	-	-	\$330,000	\$330,000
	<i>Total Programmed</i>	-	\$30,000	\$300,000	-	-	-	\$330,000	\$330,000

*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost decreased from \$930,000 to \$330,000



<i>TIP ID</i>	T6803	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Environmental Only Project
<i>Project Name</i>	Anacostia Waterfront Initiative AWI- Buzzard Point, Fort McNair, Southwest Waterfront Climate Initiative Project	<i>County</i>	Washington	<i>Total Cost</i>	\$1,301,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description To advance the recommendations of the buzzard point feasibility study, an environmental document should be prepared to evaluate the potential impacts of both concepts and provide a recommendation for selecting an alternative for approval and construction. Because the two concepts are very different in scope and require NPS property and approval, an Environmental Assessment is recommended as the document to include both concepts.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC	\$1,140,000	-	-	-	-	-	-	\$1,140,000
PE	STBG	\$160,000	-	-	-	-	-	-	\$160,000
	<i>Total PE</i>	\$1,300,000	-	-	-	-	-	-	\$1,300,000
OTHER	TBD	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Other</i>	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Programmed</i>	\$1,300,000	-	-	-	-	\$1,000	-	\$1,301,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>			<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment	2021-2024	09/12/2020	4/8/2021	4/8/2021
21-18	Amendment	2021-2024	04/21/2021	N/A	N/A
21-33	Amendment	2021-2024	09/17/2021	N/A	N/A
21-53	Amendment	2021-2024	06/13/2022	N/A	N/A
23-00	Adoption	2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,300,000 to \$1,301,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

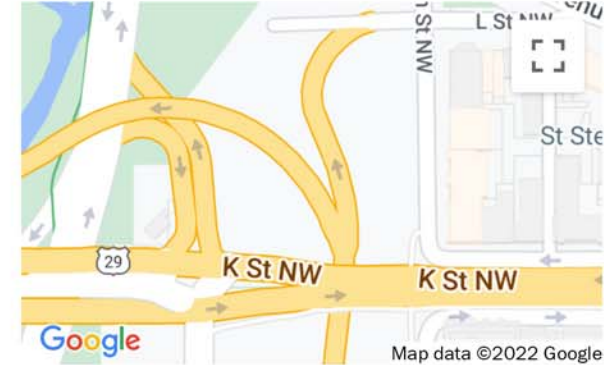
TIP ID T6804
Project Name I-66 Ramp Ramp to Whitehurst Frwy and K Street NW Bridge over Whitehurst Freeway Ramp
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bridge - Rehab
Total Cost \$4,484,750
Completion Date 2045

Description In conjunction with the Asset Management Division recommendation, it is apparent that to maintain the structural integrity and reduce further damage from the continued deterioration and aging of the I-66 Ramp to the Whitehurst Freeway and the K Street NW Bridge over Ramp to the Whitehurst Freeway, repair and restoration of the bridge substructures and superstructure is required.(Bridge #1303 and Bridge # 1304)The primary goal of the project is to perform repairs and rehabilitation of all deficient bridge components to extend the service life of the structure.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	LOCAL	\$300,000	-	-	-	-	-	-	\$300,000
PE	NHPP	\$1,200,000	-	-	-	-	-	-	\$1,200,000
	<i>Total PE</i>	\$1,500,000	-	-	-	-	-	-	\$1,500,000
CON	NHPP	\$2,983,750	-	-	-	-	-	-	\$2,983,750
	<i>Total CON</i>	\$2,983,750	-	-	-	-	-	-	\$2,983,750
OTHER	TBD	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Other</i>	-	-	-	-	-	\$1,000	-	\$1,000
	<i>Total Programmed</i>	\$4,483,750	-	-	-	-	\$1,000	-	\$4,484,750



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-32 Amendment 2021-2024	09/10/2021	09/24/2021	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$4,483,750 to \$4,484,750



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6805	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Signal/Signs
<i>Project Name</i>	Inventory and Inspection of Sign Structures	<i>County</i>	Washington	<i>Total Cost</i>	\$1,115,703
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			
<i>Description</i>	Inventory and inspection of the District's overhead, cantilever and bridge and wall mounted sign structures, updating the sign structure inventory, production of inspection reports and identification of structures to be repaired or replaced.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$725,815	-	-	-	-	-	-	\$725,815
PE	DC	\$222,941	-	-	-	\$1,000	-	\$1,000	\$223,941
PE	STBG	\$165,947	-	-	-	-	-	-	\$165,947
	<i>Total PE</i>	\$1,114,703	-	-	-	\$1,000	-	\$1,000	\$1,115,703
	<i>Total Programmed</i>	\$1,114,703	-	-	-	\$1,000	-	\$1,000	\$1,115,703

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-18	Amendment 2021-2024	04/21/2021	N/A	N/A
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,114,703 to \$1,115,703



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID T6807
Project Name Long Bridge Pedestrian and Bicycle Connection
Project Limits

Lead Agency District Department of Transportation
County Washington
Municipality District of Columbia
Agency Project ID

Project Type Bike/Ped
Total Cost \$51,500,000
Completion Date 2045

Description The Long Bridge Pedestrian and Bicycle Bridge a 4(f) mitigation as part of the Long Bridge NEPA process (EIS). The design and construction is expected to be completed by Virginia, while the Ped/Bike bridge would be owned and maintained by the District.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	CMAQ	\$4,400,000	-	-	-	-	-	-	\$4,400,000
PE	LOCAL	\$1,100,000	-	-	-	-	-	-	\$1,100,000
Total PE		\$5,500,000	-	-	-	-	-	-	\$5,500,000
CON	CMAQ	-	-	\$20,800,000	-	-	-	\$20,800,000	\$20,800,000
CON	LOCAL	-	-	\$5,200,000	-	-	-	\$5,200,000	\$5,200,000
Total CON		-	-	\$26,000,000	-	-	-	\$26,000,000	\$26,000,000
OTHER	STATE	-	-	-	-	-	\$20,000,000	-	\$20,000,000
Total Other		-	-	-	-	-	\$20,000,000	-	\$20,000,000
Total Programmed		\$5,500,000	-	\$26,000,000	-	-	\$20,000,000	\$26,000,000	\$51,500,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$31,500,000 to \$51,500,000



**National Capital Region
Transportation Planning Board**

FY 2023-2026 Transportation Improvement Program
District Department of Transportation
TIP Action 23-00: Formal Adoption
Approved June 15, 2022

<i>TIP ID</i>	T6808	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Managed Lanes Feasibility Study FY 2021	<i>County</i>	Washington	<i>Total Cost</i>	\$201,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description The FY 2021 Managed Lane feasibility study will provide analysis and guidance to initiate implementation of managed lanes throughout the District of Columbia. This study will focus on prioritizing the most congested corridors in the District within the context of equity, stakeholder engagement (internal District and external regional stakeholders), and project development requirements (engineering and technical requirements). The managed lane study will look at feasibility in terms of what makes sense in a post COVID-19 world. Many traffic and policy experts are forecasting that traffic may be worse than in the post-COVID 19 roadway network. The study will rank order the priority corridors that should be considered first and will set forth discrete implementation steps. The Commonwealth of Virginia now has a number of managed lanes proximate to the District and this study will seek to analyze the relationship of those managed lanes to potential managed lanes' locations in the District. The study will also consider the impacts and relationship of any District managed lane facilities to adjacent Maryland roadways.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
PE	CMAQ	\$160,000	-	-	-	-	-	-	\$160,000	
PE	DC	\$40,000	-	-	-	-	-	-	\$40,000	
	<i>Total PE</i>	\$200,000	-	-	-	-	-	-	\$200,000	
OTHER	DC	-	-	-	-	-	\$1,000	-	\$1,000	
	<i>Total Other</i>	-	-	-	-	-	\$1,000	-	\$1,000	
	<i>Total Programmed</i>	\$200,000	-	-	-	-	\$1,000	-	\$201,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):
 Total project cost increased from \$200,000 to \$201,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

<i>TIP ID</i>	T6811	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - Other Improvement
<i>Project Name</i>	Retroreflective Backplates	<i>County</i>	Washington	<i>Total Cost</i>	\$1,980,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description The TOSD plans to implement retroreflective backplates as a safety improvement to reduce fatalities and serious injury crashes on the Districts roadways. Retroreflective backplates are FHWA Proven Safety Countermeasure known to reduce total crashes at an intersection by 15%, by providing greater visibility and conspicuity of traffic signal heads, particularly at night and for drivers with vision limitations. The project will include systemic installation of this measure on corridors identified through network screening in each of the eight wards, as well as similar installation for single intersections that demonstrate characteristics and a safety record of crashes susceptible to correction with this treatment.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	HSIP	-	\$445,500	\$445,500	\$445,500	\$445,500	-	\$1,782,000	\$1,782,000
PE	DC	-	\$49,500	\$49,500	-	-	-	\$99,000	\$99,000
PE	DC	-	-	-	\$49,500	\$49,500	-	\$99,000	\$99,000
	<i>Total PE</i>	-	\$495,000	\$495,000	\$495,000	\$495,000	-	\$1,980,000	\$1,980,000
	<i>Total Programmed</i>	-	\$495,000	\$495,000	\$495,000	\$495,000	-	\$1,980,000	\$1,980,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06	Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, 23-00

Funding Change(s):

Total project cost stays the same \$1,980,000



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 District Department of Transportation
 TIP Action 23-00: Formal Adoption
 Approved June 15, 2022

TIP ID: T6812
 Project Name: William Howard Taft Memorial Bridge Rehabilitation
 Project Limits: [Blank]
 Lead Agency: District Department of Transportation
 County: Washington
 Municipality: District of Columbia
 Agency Project ID: [Blank]

Project Type: Bridge - Rehab
 Total Cost: \$16,495,500
 Completion Date: 2045

Description: Rehabilitation / Repairs of the aged historical bridge crossing between Ward 2 and 3. General scope of work includes repairs on numerous cracks and deterioration on bridge elements including deck, jersey barriers, railings, lighting, etc.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	NHPP	-	-	-	-	\$1,996,400	-	\$1,996,400	\$1,996,400
CON	STATE	-	-	-	-	\$499,100	-	\$499,100	\$499,100
<i>Total CON</i>		-	-	-	-	\$2,495,500	-	\$2,495,500	\$2,495,500
OTHER	TBD	-	-	-	-	-	\$14,000,000	-	\$14,000,000
<i>Total Other</i>		-	-	-	-	-	\$14,000,000	-	\$14,000,000
<i>Total Programmed</i>		-	-	-	-	\$2,495,500	\$14,000,000	\$2,495,500	\$16,495,500



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-06 Amendment 2021-2024	09/12/2020	4/8/2021	4/8/2021
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$2,500,000 to \$16,495,500



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T4025
 Project Name Rte 29 - Lee Highway - Widen to 6 Lanes
 Project Limits VA Chain Bridge Rd to Eaton Place
 Description Widen the existing roadway to six lanes.

Lead Agency Virginia Department of Transportation
 County
 Municipality City of Fairfax
 Agency Project ID

Project Type Road - Other Improvement
 Total Cost \$30,201,000
 Completion Date 2014

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	AC	\$3,122,000	-	-	-	-	-	-	\$3,122,000
CON	ACC	\$3,122,000	-	-	-	-	-	-	\$3,122,000
CON	ACC	-\$3,122,000	-	-	-	-	-	-	-\$3,122,000
CON	DEMO	\$2,483,200	-	-	-	-	-	-	\$2,483,200
CON	EARMARK	\$2,148,800	-	-	-	-	-	-	\$2,148,800
CON	EB/MG	\$410,400	-	-	-	-	-	-	\$410,400
CON	STATE	\$1,260,600	-	-	-	-	-	-	\$1,260,600
<i>Total CON</i>		\$9,425,000	-	-	-	-	-	-	\$9,425,000
<i>Total Programmed</i>		\$9,425,000	-	-	-	-	-	-	\$9,425,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$9,425,000

TIP ID T4216

Project Name PLEASE REVIEW TO SEE IF PROJECT IS STILL APPLICABLE FOR CURRENT TIP. Loudoun County Park-and-Ride Lot (Lowes Island)

Project Limits Lowes Island

Lead Agency	Virginia Department of Transportation	Project Type	Transit - Other
County	Loudoun	Total Cost	\$429,014
Municipality		Completion Date	
Agency Project ID	79679		

Description Lease commuter parking spaces at Great Falls Plaza This lot is served by the Countys Commuter Bus Service. This project will enable funding for several years while a permanent, non-leased site is located.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	AC	\$143,200	-	-	-	-	-	-	\$143,200
CON	ACC	\$104,000	-	-	-	-	-	-	\$104,000
CON	ACC	\$143,200	-	-	-	-	-	-	\$143,200
CON	ACC	\$-143,200	-	-	-	-	-	-	\$-143,200
CON	CMAQ	\$93,600	-	-	-	-	-	-	\$93,600
CON	STATE	\$85,200	-	-	-	-	-	-	\$85,200
Total CON		\$426,000	-	-	-	-	-	-	\$426,000
Total Programmed		\$426,000	-	-	-	-	-	-	\$426,000

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$426,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID	T4272	Lead Agency	Virginia Department of Transportation	Project Type	Transit - Metrorail/Heavy Rail
Project Name	Dulles Corridor Metrorail Project - Phase 2	County		Total Cost	\$3,069,700,000
Project Limits	Wiehle-Reston East Station to VA 772	Municipality	Region-wide	Completion Date	2020
		Agency Project ID	DUL0002		
Description	Continue the extension of the Metrorail system for another 11.5 miles to Route 772 in Loudoun County with additional stations at Reston Parkway, Monroe Street (Herndon), VA 28, Dulles Airport and VA 606. Direct access will be provided to Dulles Airport terminal.				

*Map Has Not Been Marked

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL		\$894,003,000	-	-	-	-	-	\$894,003,000
CON	STATE		\$300,000,000	-	-	-	-	-	\$300,000,000
CON	TIFIA		\$1,875,697,000	-	-	-	-	-	\$1,875,697,000
	<i>Total CON</i>		\$3,069,700,000	-	-	-	-	-	\$3,069,700,000
	<i>Total Programmed</i>		\$3,069,700,000	-	-	-	-	-	\$3,069,700,000

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$3,069,700,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

<i>TIP ID</i>	T4802	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Fare Collection System/Comm. Improvements	<i>County</i>		<i>Total Cost</i>	\$18,728,000
<i>Project Limits</i>	Systemwide	<i>Municipality</i>	Region-wide	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	VRE0002		
<i>Description</i>	Ongoing maintenance of the fare collection equipment and the next generation of fare equipment.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
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*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project
 Funding Change(s):
 Total project cost decreased from \$1,100,000 to \$0



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

<i>TIP ID</i>	T5489	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Maintenance
<i>Project Name</i>	VRE Track Lease Improvements	<i>County</i>		<i>Total Cost</i>	\$685,430,000
<i>Project Limits</i>	Systemwide	<i>Municipality</i>	Statewide VA	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	VRE0012		
<i>Description</i>	Provides capitalized access fees in the form of long term and related capital improvements on the railroad systems that VRE operates on, railroad systems owned by Amtrak, CSX, and Norfolk Southern.				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specific
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Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project
 Funding Change(s):
 Total project cost decreased from \$113,452,000 to \$0



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID	T5540	Lead Agency	Virginia Department of Transportation	Project Type	Transit - Maintenance
Project Name	Rehabilitate / Rebuild OmniRide Buses	County	Prince William	Total Cost	\$10,854,000
Project Limits	Prince William County	Municipality		Completion Date	2019
		Agency Project ID	PRTC0003		
Description	Overhaul OmniRide buses in order to meet bus useful life in a state of good repair.				

*Not Location Specific

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	SECT. 5309-B	\$9,144,200	-	-	-	-	-	-	\$9,144,200
CON	STATE	\$1,709,800	-	-	-	-	-	-	\$1,709,800
	<i>Total CON</i>	\$10,854,000	-	-	-	-	-	-	\$10,854,000
	<i>Total Programmed</i>	\$10,854,000	-	-	-	-	-	-	\$10,854,000

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$10,854,000



National Capital Region
Transportation Planning Board

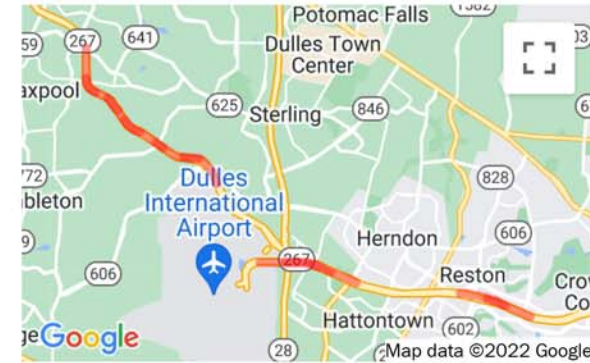
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T5901
Project Name Dulles Corridor Metrorail Extension Phase II
Project Limits Wiehle -Reston East Station to Ashburn Station
Lead Agency Virginia Department of Transportation
County Fairfax
Municipality
Agency Project ID 97226 - See DUL0002

Project Type Transit - Metrorail/Heavy Rail
Total Cost \$159,432,000
Completion Date 2022

Description Dulles Corridor Metrorail Extension Phase II

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	AC	\$9,432,000	-	-	-	-	-	-	\$9,432,000
CON	ACC	\$9,432,000	-	-	-	-	-	-	\$9,432,000
CON	ACC	\$-9,432,000	-	-	-	-	-	-	\$-9,432,000
CON	STATE	\$150,000,000	-	-	-	-	-	-	\$150,000,000
Total CON		\$159,432,000	-	-	-	-	-	-	\$159,432,000
Total Programmed		\$159,432,000	-	-	-	-	-	-	\$159,432,000



Version History

TIP Document		MPO Approval	FHWA Approval	FTA Approval
20-01	Amendment 2020-2023	Pending	Pending	Pending
23-00	Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$159,432,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
FY 2023-2026 Transportation Improvement Program
Maryland Department of Transportation - State Highway Administration
ALL 23TIP TIP ACTIONS

TIP ID T5926
Project Name Rte 7/ Rte 659 Interchange
Project Limits Route 659 Belmont Ridge Road
Lead Agency Virginia Department of Transportation
County Loudoun
Municipality
Agency Project ID 99481

Project Type Road - New Construction
Total Cost \$249,983,200
Completion Date 2020

Description Construct interchange at Rte 7 and Rte 659 to alleviate congestion and reduce accidents at one of Loudoun County's most dangerous interchanges.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Year 4 Total	Total
ROW	AC	\$13,305,000	-	-	-	-	-	-	\$13,305,000
ROW	ACC	\$5,200,000	-	-	-	-	-	-	\$5,200,000
ROW	ACC	\$13,305,000	-	-	-	-	-	-	\$13,305,000
ROW	ACC	\$-13,305,000	-	-	-	-	-	-	\$-13,305,000
ROW	STATE	\$1,399,000	-	-	-	-	-	-	\$1,399,000
ROW	STBG	\$396,000	-	-	-	-	-	-	\$396,000
	Total ROW	\$20,300,000	-	-	-	-	-	-	\$20,300,000
CON	AC	\$222,062,200	-	-	-	-	-	-	\$222,062,200
CON	ACC	\$222,062,200	-	-	-	-	-	-	\$222,062,200
CON	ACC	\$-222,062,200	-	-	-	-	-	-	\$-222,062,200
CON	STBG	\$7,621,000	-	-	-	-	-	-	\$7,621,000
	Total CON	\$229,683,200	-	-	-	-	-	-	\$229,683,200
	Total Programmed	\$249,983,200	-	-	-	-	-	-	\$249,983,200

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$249,983,200



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T5931 | **Lead Agency** Virginia Department of Transportation | **Project Type** Transit - Other
Project Name Sept 2011 TIP Adjustment | **County** | **Total Cost** \$20,332,000
Project Limits CFP 55.7 Hamilton Interlocking (HA) to CFP 53 VRE Crossroad Yard (XR) | **Municipality** Statewide VA | **Completion Date** 2016
Agency Project ID VRE0017

Description This project will construct 2.5 miles of third mainline track and associated infrastructure on the CSX RF & P rail corridor.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	\$303,600	-	-	-	-	-	-	\$303,600
CON	SECT. 5307	\$3,200,000	-	-	-	-	-	-	\$3,200,000
CON	STATE	\$560,000	-	-	-	-	-	-	\$560,000
CON	STATE/LOCAL	\$4,003,000	-	-	-	-	-	-	\$4,003,000
CON	STBG	\$148,400	-	-	-	-	-	-	\$148,400
	<i>Total CON</i>	\$8,215,000	-	-	-	-	-	-	\$8,215,000
	<i>Total Programmed</i>	\$8,215,000	-	-	-	-	-	-	\$8,215,000

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$8,215,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
FY 2023-2026 Transportation Improvement Program
Maryland Department of Transportation - State Highway Administration
ALL 23TIP TIP ACTIONS

TIP ID T6202
Project Name Route 606 Loudoun CountyParkway / Old Ox Rd.Reconstruction
Project Limits VA 621 Evergreen Mills Road to VA 267 Dulles Greenway
Lead Agency Virginia Department of Transportation
County
Municipality
Agency Project ID 97529
Project Type Road - Add Capacity/Widening
Total Cost \$157,774,000
Completion Date
Description Reconstruct and widen Route 606 to a four lane divided roadway with a continuous shared-use path along its north side between Route 621 (Evergreen Mills Road) and Route 267 (Dulles Greenway). Other major elements include: reconstruction of Route 606 and Loudoun County Parkway intersection at Route 842, Arcola Road, and a bridge that carries Old OX Road over the Horsepen dam emergency spillway.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$150,000	-	-	-	-	-	-	\$150,000
PE	ACC	\$150,000	-	-	-	-	-	-	\$150,000
PE	ACC	\$-150,000	-	-	-	-	-	-	\$-150,000
PE	HBRRP	\$750,000	-	-	-	-	-	-	\$750,000
PE	RSTP	\$961,600	-	-	-	-	-	-	\$961,600
PE	STATE	\$240,400	-	-	-	-	-	-	\$240,400
	<i>Total PE</i>	\$2,102,000	-	-	-	-	-	-	\$2,102,000
ROW	AC	\$27,170,400	-	-	-	-	-	-	\$27,170,400
ROW	ACC	\$2,466,400	-	-	-	-	-	-	\$2,466,400
ROW	ACC	\$27,170,400	-	-	-	-	-	-	\$27,170,400
ROW	ACC	\$-27,170,400	-	-	-	-	-	-	\$-27,170,400
ROW	RSTP	\$4,820,800	-	-	-	-	-	-	\$4,820,800
ROW	STATE	\$2,438,400	-	-	-	-	-	-	\$2,438,400
	<i>Total ROW</i>	\$36,896,000	-	-	-	-	-	-	\$36,896,000
CON	AC	\$118,776,000	-	-	-	-	-	-	\$118,776,000
CON	ACC	\$118,776,000	-	-	-	-	-	-	\$118,776,000
CON	ACC	\$-118,776,000	-	-	-	-	-	-	\$-118,776,000
	<i>Total CON</i>	\$118,776,000	-	-	-	-	-	-	\$118,776,000
	<i>Total Programmed</i>	\$157,774,000	-	-	-	-	-	-	\$157,774,000

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$157,774,000

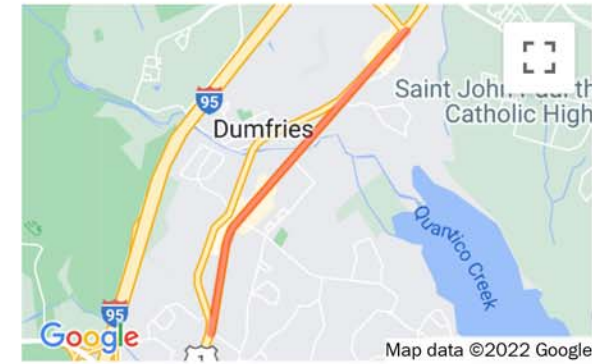


National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6204 **Lead Agency** Virginia Department of Transportation **Project Type** Road - Add Capacity/Widening
Project Name Widen US Route 1 **County** **Total Cost** \$52,394,000
Project Limits Brady's Hill Road 0.1 miles south of to Dumfries Road 0.2 miles north of **Municipality** Town of Dumfries **Completion Date**
Description Widen US Route 1 from 4 to 6 lanes between the above cited limits. This segment is part of a larger project included in the regional air quality conformity analysis (VP1ad: Widen US 1 between Brady's Hill Rd. and Cardinal Drive) Parent UPC is 90339 **Agency Project ID** 90339

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$14,675,000	-	-	-	-	-	-	\$14,675,000
PE	ACC	\$14,675,000	-	-	-	-	-	-	\$14,675,000
PE	ACC	\$-14,675,000	-	-	-	-	-	-	\$-14,675,000
PE	HBRRP	\$125,000	-	-	-	-	-	-	\$125,000
PE	EB/MG	\$145,600	-	-	-	-	-	-	\$145,600
PE	NHPP	\$125,000	-	-	-	-	-	-	\$125,000
PE	RSTP	\$250,400	-	-	-	-	-	-	\$250,400
PE	STATE	\$172,000	-	-	-	-	-	-	\$172,000
PE	STBG	\$292,000	-	-	-	-	-	-	\$292,000
	Total PE	\$15,785,000	-	-	-	-	-	-	\$15,785,000
ROW	AC	\$36,609,000	-	-	-	-	-	-	\$36,609,000
ROW	ACC	\$36,609,000	-	-	-	-	-	-	\$36,609,000
ROW	ACC	\$-36,609,000	-	-	-	-	-	-	\$-36,609,000
	Total ROW	\$36,609,000	-	-	-	-	-	-	\$36,609,000
	Total Programmed	\$52,394,000	-	-	-	-	-	-	\$52,394,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$52,394,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID	T6206	Lead Agency	Virginia Department of Transportation	Project Type	Road - Other Improvement
Project Name	I-66 Spot Improvements 3	County	Arlington, Fairfax	Total Cost	\$15,436,380
Project Limits	rt 120 .045 E. of Glebe Rd to US 29 .095 W. of Lee Highway	Municipality		Completion Date	2022
		Agency Project ID	78827		
Description	New construction roadway				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Year Total	Total	
PE	AC	\$720,000	-	-	-	-	-	-	\$720,000	
PE	ACC	\$720,000	-	-	-	-	-	-	\$720,000	
PE	ACC	\$-720,000	-	-	-	-	-	-	\$-720,000	
PE	STATE	\$180,000	-	-	-	-	-	-	\$180,000	
	<i>Total PE</i>	\$900,000	-	-	-	-	-	-	\$900,000	
CON	AC	\$11,629,104	-	-	-	-	-	-	\$11,629,104	
CON	ACC	\$11,629,104	-	-	-	-	-	-	\$11,629,104	
CON	ACC	\$-11,629,104	-	-	-	-	-	-	\$-11,629,104	
CON	STATE	\$2,907,276	-	-	-	-	-	-	\$2,907,276	
	<i>Total CON</i>	\$14,536,380	-	-	-	-	-	-	\$14,536,380	
	<i>Total Programmed</i>	\$15,436,380	-	-	-	-	-	-	\$15,436,380	

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$15,436,380



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

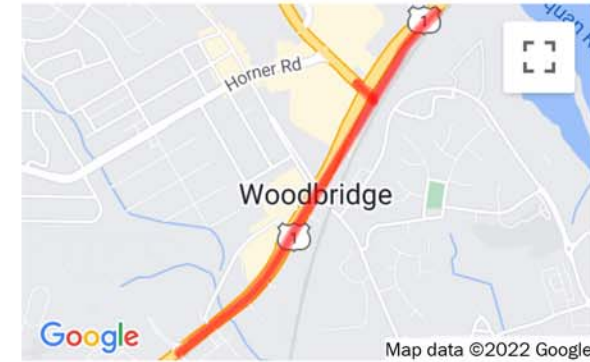
TIP ID T6310
 Project Name US 1/RT 123 Interchange Construction Phase-I (Route 1 Widening only)
 Project Limits Mary's Way to Annapolis Way

Lead Agency Virginia Department of Transportation
 County Prince William
 Municipality
 Agency Project ID 94102

Project Type Road - Add Capacity/Widening
 Total Cost \$102,499,000
 Completion Date 2019

Description Wide Route 1 in association with the US-1/RT 123 Interchange project.. Purpose: improve the flow of traffic, reduce accidents, and support traffic demand from the planed development in the area.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	AC	\$76,749,000	-	-	-	-	-	-	\$76,749,000
CON	ACC	\$76,749,000	-	-	-	-	-	-	\$76,749,000
CON	ACC	-\$76,749,000	-	-	-	-	-	-	-\$76,749,000
CON	NHPP	\$21,342,000	-	-	-	-	-	-	\$21,342,000
CON	RSTP	\$420,000	-	-	-	-	-	-	\$420,000
CON	STATE	\$105,000	-	-	-	-	-	-	\$105,000
CON	STBG	\$3,883,000	-	-	-	-	-	-	\$3,883,000
Total CON		\$102,499,000	-	-	-	-	-	-	\$102,499,000
Total Programmed		\$102,499,000	-	-	-	-	-	-	\$102,499,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$102,499,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

<i>TIP ID</i>	T6329	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Transit Engineering	<i>County</i>		<i>Total Cost</i>	\$500,000
<i>Project Limits</i>		<i>Municipality</i>	Region-wide	<i>Completion Date</i>	
<i>Description</i>	Transit Engineering				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RSTP	\$400,000	-	-	-	-	-	-	\$400,000
PE	STATE	\$100,000	-	-	-	-	-	-	\$100,000
	<i>Total PE</i>	\$500,000	-	-	-	-	-	-	\$500,000
	<i>Total Programmed</i>	\$500,000	-	-	-	-	-	-	\$500,000

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-01 Amendment 2020-2023	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>
23-00 Adoption 2023-2026	06/15/2022	<i>Pending</i>	<i>Pending</i>

Current Change Reason

Complete project
 Funding Change(s):
 Total project cost stays the same \$500,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6347
 Project Name I 66 Preliminary Engineering for EIS
 Project Limits I 495 to VA 15
 Lead Agency Virginia Department of Transportation
 County Fairfax, Prince William
 Municipality
 Agency Project ID 54911

Project Type Study/Planning/Research
 Total Cost \$56,185,000
 Completion Date 2017

Description I-66 Study/Preliminary Engineering for EIS

*Map Has Not Been Marked

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC		\$13,816,000	-	-	-	-	-	\$13,816,000
PE	ACC		\$13,816,000	-	-	-	-	-	\$13,816,000
PE	ACC		\$-13,816,000	-	-	-	-	-	\$-13,816,000
PE	NHPP		\$30,680,110	-	-	-	-	-	\$30,680,110
PE	RSTP		\$7,338,400	-	-	-	-	-	\$7,338,400
PE	STATE		\$4,350,490	-	-	-	-	-	\$4,350,490
	<i>Total PE</i>		\$56,185,000	-	-	-	-	-	\$56,185,000
	<i>Total Programmed</i>		\$56,185,000	-	-	-	-	-	\$56,185,000

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6362
 Project Name Route 28 Metrorail Station (Innovation Station)
 Project Limits Silver Line at Route 28
 Lead Agency Virginia Department of Transportation
 County Fairfax
 Municipality
 Agency Project ID 102891

Project Type Transit - Other
 Total Cost \$83,000,000
 Completion Date 2018

Description This metrorail station, part of PH II of the Silver Line extension, is vital to support the increase in development that has been approved. It will include pedestrian and bicycle improvements, bus bays and bus stop improvements, and park-and-ride and kiss-and-ride facilities. There is \$69 million in prior years (FY 2014) NVTA funding allocated to this project.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	CMAQ	\$8,855,200	-	-	-	-	-	-	\$8,855,200
CON	NVTA-PAYGO	\$21,000,000	-	-	-	-	-	-	\$21,000,000
CON	NVTA-BOND	\$48,000,000	-	-	-	-	-	-	\$48,000,000
CON	STATE	\$2,213,800	-	-	-	-	-	-	\$2,213,800
	<i>Total CON</i>	\$80,069,000	-	-	-	-	-	-	\$80,069,000
	<i>Total Programmed</i>	\$80,069,000	-	-	-	-	-	-	\$80,069,000

*Not Location Specific

Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$80,069,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6404
 Project Name PLEASE REVIEW TO SEE IF PROJECT IS STILL APPLICABLE FOR CURRENT TIP. VRE Stations and Facilities
 Project Limits

Lead Agency Virginia Department of Transportation
 County
 Municipality Region-wide
 Agency Project ID

Project Type Transit - Maintenance
 Total Cost \$54,697,000
 Completion Date

Description Additions of 2nd platforms, signage, related improvements at various VRE stations

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	AC	\$20,031,200	-	-	-	-	-	-	\$20,031,200
CON	ACC	\$6,996,800	-	-	-	-	-	-	\$6,996,800
CON	ACC	\$20,031,200	-	-	-	-	-	-	\$20,031,200
CON	ACC	\$-20,031,200	-	-	-	-	-	-	\$-20,031,200
CON	CMAQ	\$16,729,600	-	-	-	-	-	-	\$16,729,600
CON	LOCAL	\$437,300	-	-	-	-	-	-	\$437,300
CON	STATE	\$10,502,100	-	-	-	-	-	-	\$10,502,100
<i>Total CON</i>		\$54,697,000	-	-	-	-	-	-	\$54,697,000
<i>Total Programmed</i>		\$54,697,000	-	-	-	-	-	-	\$54,697,000

*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
20-01 Amendment 2020-2023	Pending	Pending	Pending
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$54,697,000



National Capital Region
Transportation Planning Board

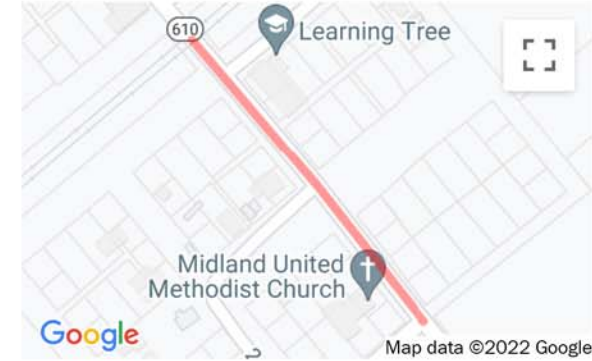
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6429
 Project Name Rogues Road Reconstruction
 Project Limits Fauquier/Prince William County Line to RT 605
 Lead Agency Virginia Department of Transportation
 County Fauquier
 Municipality
 Agency Project ID 104300

Project Type Road - Other Improvement
 Total Cost \$12,091,000
 Completion Date 2020

Description Reconstruction without added capacity. Reconstruct and widen travel lanes and shoulders, improve drainage and safety of road and minimize maintenance.

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	STATE	\$153,400	-	-	-	-	-	-	\$153,400
PE	STBG	\$613,600	-	-	-	-	-	-	\$613,600
	<i>Total PE</i>	\$767,000	-	-	-	-	-	-	\$767,000
ROW	STATE	\$250,000	-	-	-	-	-	-	\$250,000
ROW	STBG	\$1,000,000	-	-	-	-	-	-	\$1,000,000
	<i>Total ROW</i>	\$1,250,000	-	-	-	-	-	-	\$1,250,000
CON	AC	\$5,286,400	-	-	-	-	-	-	\$5,286,400
CON	ACC	\$5,286,400	-	-	-	-	-	-	\$5,286,400
CON	ACC	\$-5,286,400	-	-	-	-	-	-	\$-5,286,400
CON	STATE	\$2,014,800	-	-	-	-	-	-	\$2,014,800
CON	STBG	\$2,772,800	-	-	-	-	-	-	\$2,772,800
	<i>Total CON</i>	\$10,074,000	-	-	-	-	-	-	\$10,074,000
	<i>Total Programmed</i>	\$12,091,000	-	-	-	-	-	-	\$12,091,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$12,091,000



National Capital Region
Transportation Planning Board

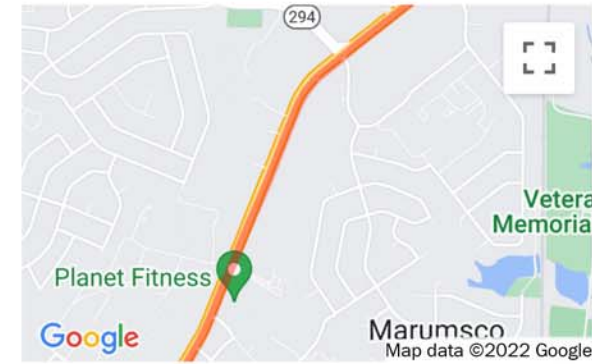
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6446
 Project Name Route 1 Widening from Featherstone Road to Mary's Way
 Project Limits Featherstone Road to Mary's Way
 Description Widen from a 4 lane undivided highway to a 6 lane divided highway

Lead Agency Virginia Department of Transportation
 County Prince William
 Municipality
 Agency Project ID 104303

Project Type Road - Other Improvement
 Total Cost \$100,843,000
 Completion Date 2019

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NVTA-PAYGO	\$4,100,000	-	-	-	-	-	-	\$4,100,000
PE	RSTP	\$240,000	-	-	-	-	-	-	\$240,000
PE	STATE	\$60,000	-	-	-	-	-	-	\$60,000
	Total PE	\$4,400,000	-	-	-	-	-	-	\$4,400,000
ROW	AC	\$6,540,000	-	-	-	-	-	-	\$6,540,000
ROW	ACC	\$20,463,750	-	-	-	-	-	-	\$20,463,750
ROW	ACC	\$6,540,000	-	-	-	-	-	-	\$6,540,000
ROW	ACC	\$-6,540,000	-	-	-	-	-	-	\$-6,540,000
ROW	NHPP	\$4,205,000	-	-	-	-	-	-	\$4,205,000
ROW	NVTA-PAYGO	\$23,600,000	-	-	-	-	-	-	\$23,600,000
ROW	RSTP	\$390,400	-	-	-	-	-	-	\$390,400
ROW	STATE	\$3,708,850	-	-	-	-	-	-	\$3,708,850
	Total ROW	\$58,908,000	-	-	-	-	-	-	\$58,908,000
CON	NVTA-PAYGO	\$37,535,000	-	-	-	-	-	-	\$37,535,000
	Total CON	\$37,535,000	-	-	-	-	-	-	\$37,535,000
	Total Programmed	\$100,843,000	-	-	-	-	-	-	\$100,843,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-53 Amendment 2021-2024	06/13/2022	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$100,843,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

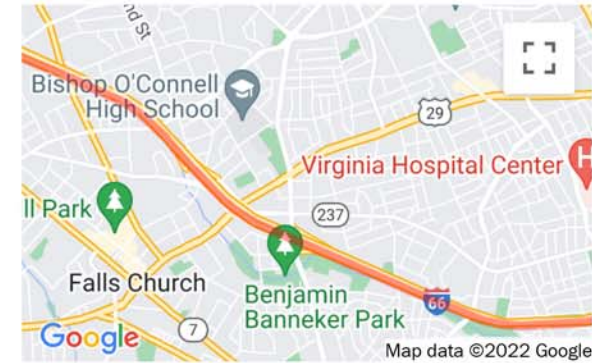
TIP ID T6511
Project Name EB I-66 Widening Inside the Beltway
Project Limits Exit 67 Dulles Airport Access Rd. to Exit 71 N. George Mason Drive

Lead Agency Virginia Department of Transportation
County Arlington, Fairfax
Municipality
Agency Project ID

Project Type Road - Other Improvement
Total Cost \$12,000,000
Completion Date 2020

Description Environmental Study of proposal to add one lane eastbound

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
STUDY	AC	\$12,000,000	-	-	-	-	-	-	\$12,000,000
STUDY	ACC	\$12,000,000	-	-	-	-	-	-	\$12,000,000
STUDY	ACC	\$-12,000,000	-	-	-	-	-	-	\$-12,000,000
Total STUDY		\$12,000,000	-	-	-	-	-	-	\$12,000,000
Total Programmed		\$12,000,000	-	-	-	-	-	-	\$12,000,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$12,000,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID	T6512	Lead Agency	Virginia Department of Transportation	Project Type	Road - Other Improvement
Project Name	I-66 Inside the Beltway Tolling Systems Integration	County	Arlington, Fairfax	Total Cost	\$25,000,000
Project Limits	I-495 to Route 29 Near Roslyn, Arlington County	Municipality		Completion Date	2017
		Agency Project ID	108337		
Description	Design, build, operate, & maintain rush hour tolling systems to manage traffic in I-66 Corridor				

*Map Has Not Been Marked

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$5,000,000	-	-	-	-	-	-	\$5,000,000
PE	ACC	\$5,000,000	-	-	-	-	-	-	\$5,000,000
PE	ACC	\$-5,000,000	-	-	-	-	-	-	\$-5,000,000
	<i>Total PE</i>	\$5,000,000	-	-	-	-	-	-	\$5,000,000
CON	AC	\$20,000,000	-	-	-	-	-	-	\$20,000,000
CON	ACC	\$20,000,000	-	-	-	-	-	-	\$20,000,000
CON	ACC	\$-20,000,000	-	-	-	-	-	-	\$-20,000,000
	<i>Total CON</i>	\$20,000,000	-	-	-	-	-	-	\$20,000,000
	<i>Total Programmed</i>	\$25,000,000	-	-	-	-	-	-	\$25,000,000

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$25,000,000



National Capital Region
Transportation Planning Board

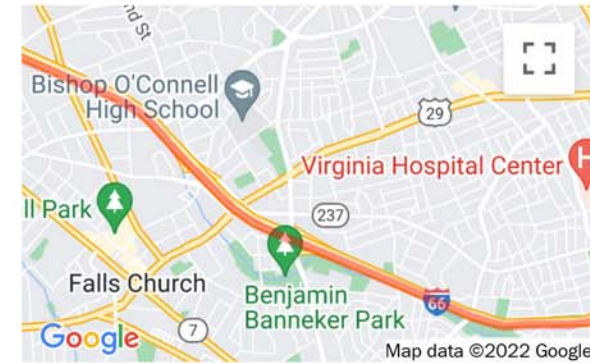
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6544
 Project Name I-66 Inside of the Beltway Initiatives
 Project Limits Exit 67 DULLES AIRPORT ACCESS ROAD to 71 N. GEORGE MASON DRIVE
 Lead Agency Virginia Department of Transportation
 County Arlington, Fairfax
 Municipality
 Agency Project ID 108424

Project Type Road - Other Improvement
 Total Cost \$244,212,832
 Completion Date 2021

Description From: Exit 67 DULLES AIRPORT ACCESS ROAD TO: 71 N. GEORGE MASON DRIVE (4.0000MI)- Widening EB I-66 to 4 lanes

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	AC	\$14,497,000	-	-	-	-	-	-	\$14,497,000
PE	ACC	\$8,498,000	-	-	-	-	-	-	\$8,498,000
PE	ACC	\$17,150,000	-	-	-	-	-	-	\$17,150,000
PE	ACC	\$-17,150,000	-	-	-	-	-	-	\$-17,150,000
PE	NHPP	\$11,555,518	-	-	-	-	-	-	\$11,555,518
PE	SP	\$1,803,783	-	-	-	-	-	-	\$1,803,783
PE	SP	\$1,803,783	-	-	-	-	-	-	\$1,803,783
PE	SP	\$-1,803,783	-	-	-	-	-	-	\$-1,803,783
Total PE		\$36,354,301	-	-	-	-	-	-	\$36,354,301
ROW	AC	\$1,310,626	-	-	-	-	-	-	\$1,310,626
ROW	ACC	\$750,000	-	-	-	-	-	-	\$750,000
ROW	AC	\$-1,310,626	-	-	-	-	-	-	\$-1,310,626
ROW	SP	\$1,310,626	-	-	-	-	-	-	\$1,310,626
Total ROW		\$2,060,626	-	-	-	-	-	-	\$2,060,626
CON	ACC	\$1,457,100	\$4,804,080	\$5,046,245	-	-	-	\$9,850,325	\$11,307,425
CON	ACC	\$-1,457,100	\$-4,804,080	\$-5,046,245	-	-	-	\$-9,850,325	\$-11,307,425
CON	SP	\$205,797,905	-	-	-	-	-	-	\$205,797,905
CON	SP	\$44,489,000	-	-	-	-	-	-	\$44,489,000
CON	SP	\$-44,489,000	-	-	-	-	-	-	\$-44,489,000
Total CON		\$205,797,905	-	-	-	-	-	-	\$205,797,905
Total Programmed		\$244,212,832	-	-	-	-	-	-	\$244,212,832



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
21-01 Amendment 2021-2024	08/28/2020	N/A	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$244,212,832

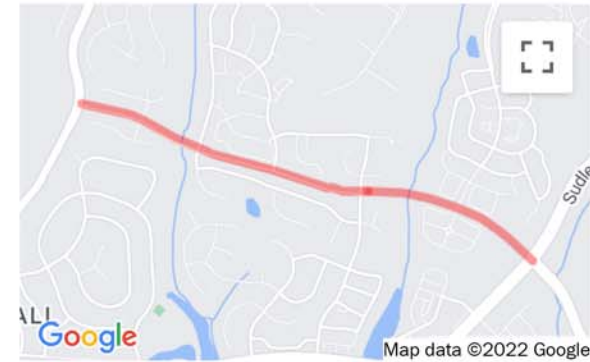


National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID	T6559	Lead Agency	Virginia Department of Transportation	Project Type	Preliminary Engineering/Environmental Analysis
Project Name	RTE 840 UNIVERSITY BOULEVARD WIDENING AND EXTENSION -PE ONLY	County	Prince William	Total Cost	\$32,985,000
Project Limits	VA 1566 Suddly Manor Drive to VA 621 Devlin Road	Municipality		Completion Date	
		Agency Project ID	104816		
Description	FROM: Route 621 (Devlin Road) TO: Route 1566 (Sudley Manor Drive) (1.2900 MI)				

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	RSTP	\$1,360,000	-	-	-	-	-	-	\$1,360,000
PE	STATE	\$340,000	-	-	-	-	-	-	\$340,000
	<i>Total PE</i>	\$1,700,000	-	-	-	-	-	-	\$1,700,000
	<i>Total Programmed</i>	\$1,700,000	-	-	-	-	-	-	\$1,700,000



Version History

TIP Document	Adoption	Year	MPO Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00	Adoption	2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$1,700,000



National Capital Region
Transportation Planning Board

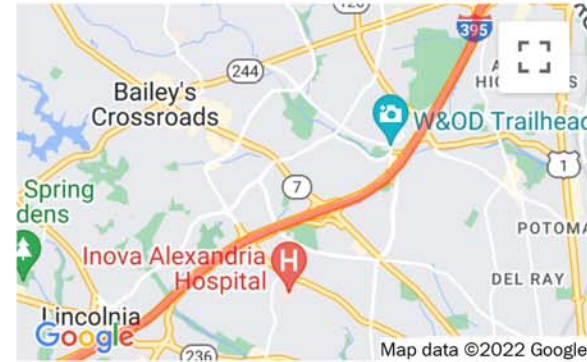
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6593
 Project Name I-395 EXPRESS LANES NORTHERN EXTENSION
 Project Limits Turkeycock Run to Vicinity of Eads Street
 Lead Agency Virginia Department of Transportation
 County Arlington, Fairfax
 Municipality City of Alexandria
 Agency Project ID 110739

Project Type Road - Other Improvement
 Total Cost \$924,000,000
 Completion Date 2020

Description To construct I395 Express Lanes Northern Extension from Edsall Road to Washington DC Line. (Consessionaire Transurban)

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	RTPPRIV	\$924,000,000	-	-	-	-	-	-	\$924,000,000
Total CON		\$924,000,000	-	-	-	-	-	-	\$924,000,000
Total Programmed		\$924,000,000	-	-	-	-	-	-	\$924,000,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$924,000,000



National Capital Region
Transportation Planning Board

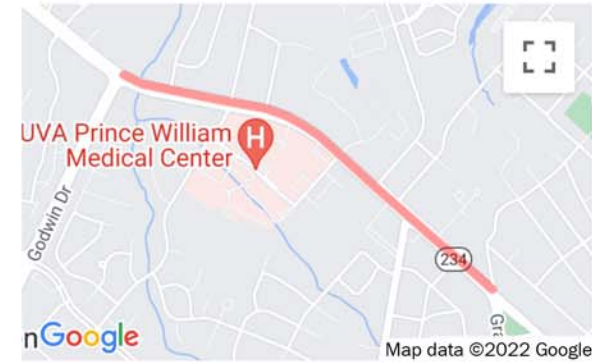
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6617
Project Name Sudley Road 3rd Lane, NB
Project Limits Grant Avenue to Godwin Drive
Description Construct the 3rd lane NB between Grant Avenue & Godwin Drive

Lead Agency Virginia Department of Transportation
County
Municipality City of Manassas
Agency Project ID 109293

Project Type Road - Other Improvement
Total Cost \$7,400,000
Completion Date 2021

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	STATE/LOCAL	\$7,400,000	-	-	-	-	-	-	\$7,400,000
	<i>Total CON</i>	\$7,400,000	-	-	-	-	-	-	\$7,400,000
	<i>Total Programmed</i>	\$7,400,000	-	-	-	-	-	-	\$7,400,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$7,400,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID	T6622	Lead Agency	Virginia Department of Transportation	Project Type	Transit - Other
Project Name	PRTC WESTERN BUS MAINTENANCE AND STORAGE FACILITY	County	Prince William	Total Cost	\$11,070,000
Project Limits		Municipality		Completion Date	2020
		Agency Project ID	113528		
Description	FROM: 7850 Doane Drive Manassas TO: 7850 Doane Drive Manassas				

*Map Has Not Been Marked

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	AC		\$11,070,000	-	-	-	-	-	\$11,070,000
CON	ACC		\$11,070,000	-	-	-	-	-	\$11,070,000
CON	ACC		\$-11,070,000	-	-	-	-	-	\$-11,070,000
	<i>Total CON</i>		\$11,070,000	-	-	-	-	-	\$11,070,000
	<i>Total Programmed</i>		\$11,070,000	-	-	-	-	-	\$11,070,000

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$11,070,000



National Capital Region
Transportation Planning Board

National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T6696
 Project Name Virginia Statewide Vehicle Fuel Conversion Program
 Project Limits
 Lead Agency Virginia Department of Transportation
 County
 Municipality Statewide VA
 Agency Project ID T20741

Project Type Alternative Fuel Infrastructure
 Total Cost \$360,000
 Completion Date 2021

Description Provide for vehicle Fuel conversion program statewide

*Map Has Not Been Marked

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	CMAQ	\$288,000	-	-	-	-	-	-	\$288,000
CON	STATE	\$72,000	-	-	-	-	-	-	\$72,000
	<i>Total CON</i>	\$360,000	-	-	-	-	-	-	\$360,000
	<i>Total Programmed</i>	\$360,000	-	-	-	-	-	-	\$360,000

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	5/27/2020	5/27/2020
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$360,000



National Capital Region
Transportation Planning Board

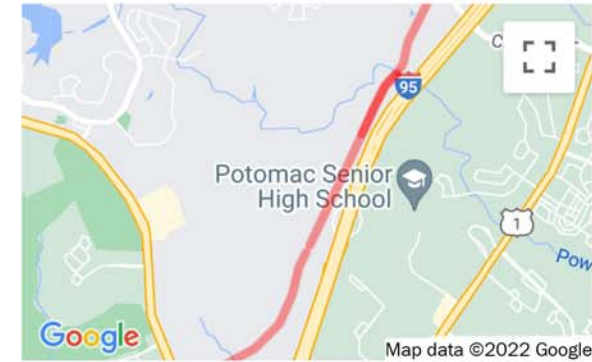
National Capital Region Transportation Planning Board
 FY 2023-2026 Transportation Improvement Program
 Maryland Department of Transportation - State Highway Administration
 ALL 23TIP TIP ACTIONS

TIP ID T8605
 Project Name Van Buren Road Extension (Study Only)
 Project Limits VA 627 Van Buren Road to 610 Cardinal Drive
 Lead Agency Virginia Department of Transportation
 County Prince William
 Municipality
 Agency Project ID

Project Type Study/Planning/Research
 Total Cost \$1,800,000
 Completion Date 2022

Description Study for LRTP project CE3372 - Extend Van Buren Road from Rte. 234 to Cardinal Drive. The widening will consist of a 4-lane divided facility. A sidewalk and trail are included

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
STUDY	LOCAL	\$1,800,000	-	-	-	-	-	-	\$1,800,000
<i>Total STUDY</i>		\$1,800,000	-	-	-	-	-	-	\$1,800,000
<i>Total Programmed</i>		\$1,800,000	-	-	-	-	-	-	\$1,800,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
21-22 Amendment 2021-2024	04/02/2021	Pending	N/A
23-00 Adoption 2023-2026	06/15/2022	Pending	Pending

Current Change Reason

Complete project

Funding Change(s):

Total project cost stays the same \$1,800,000

Eastern Federal Lands Highway Division of the U.S. Federal Highway Administration

Projects in Northern Virginia



FY2022-FY2025 Transportation Improvement Program
Federal Highway Administration Eastern Federal Lands Highway Division



PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Virginia													
NP GWMP 3(2)	2021	VA	Fairfax	George Washington Memorial Parkway	George Washington Memorial Parkway South Section Safety	MISC	FLTP	\$ 1,654,486.00	Title 23	EFLHD	In Design	VA-08	NPS_NC
NP NCR PMS VA(1)	2021	VA	Fairfax	National Capital Region	Pvmt Mgmt and sign updating at PWFP	2R	FLTP	\$ 1,000,000.00	Title 23	EFLHD	Under Construction	VA-11	NPS_NC
NP_NCR_PMS_VA(1)	2021	VA	Prince William	Prince William Forest Park	Pvmt Mgmt and sign updating at PWFP	2R	FLTP	\$ 1,000,000.00	Title 23	EFLHD	In Acquisitions	VA-11	NPS_NC
PRWI 201(1) 400(1) ETC	2021	VA	Prince William	Prince William Forest	Rehabilitate Park Roads and Parking.	3RL	REIMB	\$ 884,000.00	Other	EFLHD	Under Construction	VA-11	NPS_NC
PRWI 401(1) 402(1)	2021	VA	Prince William	Prince William Forest Park	North Multi-use Trail access	MISC	FLTP	\$ 500,000.00	Title 23	EFLHD	Planned	VA-11	NPS_NC
VA ST ANC(1)	2021	VA	Arlington	Arlington National Cemetery	Arlington National Cemetery - Realign Southgate Rd	4R	DAR	\$ 40,000,000.00	Other	EFLHD	In Design	VA-08	X_NA_OTH
VA ST TFHRC 50(5)	2021	VA	Fairfax	Turner-Fairbank Highway Research Center	Reconstruction of test lanes at TFHRC	3RH	REIMB	\$ 2,780,000.00	Other	EFLHD	In Design	VA-10	X_NA_OTH
VA ST TFHRC 50(6)	2021	VA	Fairfax	Turner-Fairbank Highway Research Center	Construct new sidewalk	MISC	REIMB	\$ 150,000.00	Other	EFLHD	In Design	VA-10	X_NA_OTH
VA FLAP ARL ANDR(2)	2022	VA	Arlington	Department of Defense(DOD), Pentagon	Reconstruction of Army Navy Drive to implement enhanced bicycle, transit, environmental, and parking	3RH	FLAP	\$ 1,500,000.00	Title 23	LOCAL	In Design	VA-08	X_NA_OTH
VA FLAP ARL ANDR(1)	2022	VA	Arlington	Department of Defense (DOD), Pentagon	Reconstruct 3,549 feet of Army Navy Drive: complete street bike/ped transit improvements	3RH	FLAP	\$ 6,944,000.00	Title 23	LOCAL	In Design	VA-08	X_NA_OTH
GWMP_MVT(4)	2022	VA	Fairfax	George Washington Memorial Parkway	Replace Deck, reduce deflection, correct trail alignment Bridge 31/32	4R	FLTP	\$ 1,260,000.00	Title 23	EFLHD	In Design	VA-08	NPS_NC
NP GWMP MVT(5)	2022	VA	Fairfax	George Washington Memorial Parkway	Replace Bridges #23 & #24 over Dyke Marsh on Mount Vernon Trail	BRRP	FLTP	\$ 1,700,000.00	Title 23	EFLHD	In Design	VA-08	NPS_NC
VA ST FB KNGMNLKGR GT	2022	VA	Fairfax	Fort Belvoir	Add left turn lane fr. SB FFCP to Kingman Rd., extend NB Mt. Vernon Hwy left turn lane at Walker ACP	3RL_NEW	REIMB	\$ 2,700,000.00	Other	EFLHD	Planned	VA-11	X_NA_OTH
VA ST TFHRC 50(5)	2022	VA	Fairfax	Turner-Fairbank Highway Research Center	Reconstruction of test lanes at TFHRC	3RH	FAST	\$ 110,000.00	Title 23	EFLHD	Planned	VA-10	X_NA_OTH
Study Potomac Natl Heritage Scenic Trail	2022	VA	Prince William	NPS- Potomac National Heritage Scenic Trail	Gap Analysis Study Potomac Natl Heritage Scenic Trail	Study	FLAP	\$ 300,000.00	Title 23	LOCAL	Planned	VA-01, VA-11	NPS_NC
VA ST JBMHH HTFLD GT	2023	VA	Arlington	Joint Base Myer Henderson Hall	Construct ramp and two additional exit lanes for access to Hatfield Gate from NB Washington Blvd.	3RL_NEW	REIMB	\$ 3,250,000.00	Other	EFLHD	Planned	VA-08	X_NA_OTH
NP GWMP 3(3)	2024	VA	Fairfax	George Washington Memorial Parkway	GWMP South Section (Mount Vernon Parkway) Rehabilitation	4R	REIMB	\$ 120,000,000.00	Title 23	EFLHD	Planned	VA-08	NPS_NC
NP GWMP MVT(4)	2025	VA	Arlington	George Washington Memorial Parkway	Reconstruct Mount Vernon Trail from the City of Alexandria to Theodore Roosevelt Island	MISC	FLTP	\$ 5,000,000.00	Title 23	EFLHD	Planned	VA-08	NPS_NC