

MEMORANDUM

TO: TPB Technical Committee

FROM: Stacy Cook, TPB Transportation Planner

SUBJECT: TPB Quadrennial Long-Range Transportation Plan: Schedule for 2022 Update

DATE: September 25, 2020

This memorandum provides the schedule for the Visualize 2045 Long-Range Transportation Plan 2022 update, including key dates regarding transportation agency inputs, comment period, and comment response.

BACKGROUND

The update to TPB's long-range transportation plan (LRTP), Visualize 2045, is due for federal approval December 13, 2022. COG Department of Transportation (DTP) staff are planning to complete the plan approximately six months prior to the federal deadline to allow for at least three months for federal review and to provide time to accommodate unforeseen circumstances that might impact TPB approval of the plan update. The plan name, Visualize 2045, will remain the same, as the year 2045 will be the planning horizon for the 2022 plan.

The plan development schedule is extended by several months compared to the previous plan, as measured from the call for projects to anticipated TPB approval. This additional time in the schedule will allow for:

- advanced notification of the call for projects to TPB members, with an extended window for input submission;
- additional opportunity for the TPB and DOTs to provide guidance on responses to public comments on the technical inputs and draft final plan; and
- an additional month for the air quality conformity analysis as the TPB staff anticipate there
 might be changes to the analysis requirements.

VISUALIZE 2045 LONG-RANGE TRANSPORTATION PLAN: 2022 UPDATE

The proposed schedule for the 2022 update to Visualize 2045 is as follows:

DATE	ACTIVITY
JULY - SEPT 2020	Financial Analysis: revenue determination
SEPT - NOV 2020	Financial Analysis: preliminary expenditure determination
NOVEMBER 18, 2020	Informational item for TPB: draft final Technical Inputs Solicitation
DECEMBER 16, 2020	Request TPB approval for Technical Inputs Solicitation, then issue call for Projects
FEBRUARY 12, 2021	Deadline: project inputs due to DTP staff for Plan and Air Quality Conformity Analysis
MARCH - JUNE 2021	Financial Analysis: update revenue and expenditure projections, project inputs, local jurisdictions and agencies
APRIL 02, 2021 -MAY 03, 2021	Public comment period on inputs to the Plan and Air Quality Conformity Analysis
APRIL 21, 2021	Staff provide summary of technical inputs to the Board
MAY 19, 2021	TPB staff provide a comment summary to Board and provide the opportunity for 1) DOTs to suggest their response approach 2) TPB to provide guidance to DOTs, and 3) any additional responses to comments from the Board
JUNE 16, 2021	TPB asked to approve inputs (June TPB meeting)
JULY - NOV 2021	Financial Analysis: reconciliation
APRIL 08, 2022 - MAY 9, 2022	Public comment period for the draft Plan/ TIP, and air quality conformity analysis determination
APRIL 20, 2022 - MAY 9, 2022	TPB review of the draft Plan/ TIP, and Air Quality Conformity Analysis Determination
MAY 18, 2022	TPB staff provide a comment summary and provide the opportunity for 1) DOTs to suggest their response approach 2) TPB to provide guidance to DOTs, and 3) any additional responses to comments from the Board.
JUNE 15, 2022	TPB reviews Final Plan and is asked for approval of Plan/TIP/ Conformity Analysis Determination